Anhui Yellow Mountain New Countryside Demonstration Project (P129563)

Project Development Objectives

The project development objective (PDO) is to improve the quality of services and income generating opportunities available to rural households in selected villages of Huangshan municipality. This would be achieved by investing in: (i) upgrading infrastructure services, (ii) restoring and preserving the existing cultural heritage assets, and (iii) promoting high value-added agriculture and countryside tourism.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components Table

<table>
<thead>
<tr>
<th>Name</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Infrastructure Improvement</td>
<td>$71.59 M</td>
</tr>
<tr>
<td>Cultural Heritage Conservation</td>
<td>$18.31 M</td>
</tr>
<tr>
<td>Enhanced Economic Opportunities</td>
<td>$10.61 M</td>
</tr>
<tr>
<td>Institutional Support</td>
<td>$2.51 M</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Moderate</td>
<td>Low</td>
</tr>
</tbody>
</table>

Implementation Status and Key Decisions

The project has been progressing very well during its final year of implementation toward the objective of improving the quality of services and income generating opportunities available to rural households in selected villages of Huangshan municipality. As a result of the project, 145,788 people now have access to improved infrastructure services in the project towns and villages in Huizhou, Huangshan, and Tunxi districts, and Xuining, Shexian, Yixian, and Qimen counties, including 426 km of improved access roads, pedestrian walkways in historic towns and villages, water and sanitation, and tourism facilities. 3,754,000 tourists have visited areas which include project-supported cultural heritage conservation sites such as restored historic villages, towns and community centers. Some 4,545 enhanced economic opportunities-related jobs have been created for project beneficiaries in micro and small enterprises. All planned project activities are expected to be completed by the project's closing date of June 30, 2020.
Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>□ Low</td>
<td>□ Low</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>□ Low</td>
<td>□ Low</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>□ Low</td>
<td>□ Low</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>□ Moderate</td>
<td>□ Low</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>□ Moderate</td>
<td>□ Low</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>□ Moderate</td>
<td>□ Low</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>□ Moderate</td>
<td>□ Low</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>□ Low</td>
<td>□ Low</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>□ Low</td>
</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>□ Moderate</td>
<td>□ Low</td>
</tr>
</tbody>
</table>

Results

PDO Indicators by Objectives / Outcomes

Improve the quality of infrastructure services to rural households in the project regions

Indicator One: Number of beneficiaries with access to improved infrastructure services in project villages (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>145,357.00</td>
<td>145,788.00</td>
<td>145,400.00</td>
</tr>
</tbody>
</table>

Date

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

Comments:

This indicator is over-achieved.

Indicator one (i): Number of beneficiaries with access to an all season road within 500m range (Number, Custom Supplement)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>127,455.00</td>
<td>136,566.00</td>
<td>127,131.00</td>
</tr>
</tbody>
</table>
Indicator one (ii): Number of beneficiaries with access to improved water sources. (Number, Custom Supplement)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>32,011.00</td>
<td>35,622.00</td>
</tr>
</tbody>
</table>

Indicator one (iii): Number of beneficiaries with access to improved sanitation. (Number, Custom Supplement)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>20,675.00</td>
<td>24,286.00</td>
</tr>
</tbody>
</table>

Indicator One: (0) Number of beneficiaries with access to improved infrastructure services in project villages of which women (Number, Custom Supplement)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>66,972.00</td>
<td>71,609.00</td>
</tr>
</tbody>
</table>

Improve the income generating opportunities available to rural households in project villages

Indicator Two: Number of Tourists visiting project villages which have implemented the cultural heritage conservation component of the project. ('000) (Number (Thousand), Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>2,580.00</td>
<td>3,669.00</td>
<td>3,754.00</td>
</tr>
</tbody>
</table>

Date
30-Dec-2013
30-Oct-2019
31-Mar-2020
30-Jun-2020

Comments: This indicator is over-achieved.

Indicator three: Number of enhanced economic opportunities related jobs created (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>4,456.00</td>
<td>4,545.00</td>
</tr>
</tbody>
</table>

Date
30-Dec-2013
30-Oct-2019
31-Mar-2020
30-Jun-2020

Comments: This indicator is almost achieved.

Overall Comments
Results framework values updated as end of March 2020. A final account of results, attribution to the project, and description of information sources will be provided in the next and final ISR by end of June 2020.

Intermediate Results Indicators by Components

Component 1 Infrastructure Improvement
### IOI 1-1: Increased length of roads constructed/rehabilitated under the project (Kilometers, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>370.00</td>
<td>426.00</td>
<td>370.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Dec-2013</td>
<td>30-Oct-2019</td>
<td>31-Mar-2020</td>
<td>30-Jun-2020</td>
</tr>
<tr>
<td>Comments</td>
<td>This indicator is over-achieved.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### IOI 1-2: Length of water supply pipeline installed under the project. (Kilometers, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>241.00</td>
<td>256.00</td>
<td>241.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Dec-2013</td>
<td>30-Oct-2019</td>
<td>31-Mar-2020</td>
<td>30-Jun-2020</td>
</tr>
<tr>
<td>Comments</td>
<td>This indicator is over-achieved.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### IOI 1-3: Increased daily production of quality water supply under the project (Cubic Meter(m3), Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>10,226.00</td>
<td>11,715.00</td>
<td>10,226.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Dec-2013</td>
<td>30-Oct-2019</td>
<td>31-Mar-2020</td>
<td>30-Jun-2020</td>
</tr>
<tr>
<td>Comments</td>
<td>This indicator is over-achieved.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### IOI 1-4: Increased daily capacity of wastewater treatment and disposal facilities under the project (Cubic Meter(m3), Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>1,663.00</td>
<td>1,921.00</td>
<td>1,663.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Dec-2013</td>
<td>30-Oct-2019</td>
<td>31-Mar-2020</td>
<td>30-Jun-2020</td>
</tr>
<tr>
<td>Comments</td>
<td>This indicator is over-achieved.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### IOI 1-5: Land area with improved access to irrigation and flood control with improved irrigation and drainage services (Hectare(Ha), Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>4,151.00</td>
<td>4,198.00</td>
<td>4,151.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Dec-2013</td>
<td>30-Oct-2019</td>
<td>31-Mar-2020</td>
<td>30-Jun-2020</td>
</tr>
<tr>
<td>Comments</td>
<td>This indicator is over-achieved.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Component 3 Enhanced Economic Opportunities

### IOI 3-1: Area of production bases developed in project villages (Hectare(Ha), Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>680.00</td>
<td>684.00</td>
<td>649.00</td>
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</tr>
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</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

Comments: This indicator is over-achieved.

### IOI 3-2: Farmers trained in new agriculture technologies (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>4,600.00</td>
<td>4,831.00</td>
<td>4,600.00</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

Comments: This indicator is over-achieved.

#### IOI 3-2: (i) Farmers trained in new agriculture technologies of which women (Number, Custom Breakdown)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>2,180.00</td>
<td>2,191.00</td>
<td>2,180.00</td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

### IOI 3-3: Rural residents trained in provision of tourism services (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>2,400.00</td>
<td>2,401.00</td>
<td>2,400.00</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

Comments: This indicator is achieved.

#### IOI 3-3: (i) Rural residents trained in provision of tourism services of which women (Number, Custom Breakdown)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>1,424.00</td>
<td>1,361.00</td>
<td>1,350.00</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

### IOI 3-4: Increase in number of tourism facilities (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Component 2 Cultural Heritage Conservation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>►IOI 2-1: Area of historic buildings restored (Square Meter(m²), Custom)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baseline</td>
<td>Actual (Previous)</td>
<td>Actual (Current)</td>
<td>End Target</td>
</tr>
<tr>
<td>Value 0.00</td>
<td>57,953.00</td>
<td>58,062.00</td>
<td>57,935.00</td>
</tr>
<tr>
<td>Date 30-Dec-2013</td>
<td>30-Oct-2019</td>
<td>31-Mar-2020</td>
<td>30-Jun-2020</td>
</tr>
<tr>
<td>Comments: This indicator is over-achieved.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| ►IOI 2-2: Increase in number of audience attending exhibitions and performances (Number, Custom) |
| Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value 0.00 | 54,284.00 | 54,284.00 | 54,000.00 |
| Date 30-Dec-2013 | 30-Oct-2019 | 31-Mar-2020 | 30-Jun-2020 |
| Comments: This indicator is over-achieved. |

| ►IOI 2-3: Number of successors trained for traditional arts and techniques (Number, Custom) |
| Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value 0.00 | 1,409.00 | 1,409.00 | 900.00 |
| Date 30-Dec-2013 | 30-Oct-2019 | 31-Mar-2020 | 30-Jun-2020 |
| Comments: This indicator is over-achieved. |

<table>
<thead>
<tr>
<th>Component 4 Institutional Support</th>
</tr>
</thead>
<tbody>
<tr>
<td>►IOI 4-1: Staff from various line departments trained - men and women (Number, Custom)</td>
</tr>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>Value 0.00</td>
</tr>
<tr>
<td>Date 30-Dec-2013</td>
</tr>
<tr>
<td>Comments: This indicator is over-achieved.</td>
</tr>
</tbody>
</table>
**IOI 4-1 (i): Staff from various line departments trained - of which women (Number, Custom Breakdown)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>1,080.00</td>
<td>1,119.00</td>
<td>1,080.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>30-Dec-2013</td>
<td>30-Oct-2019</td>
<td>31-Mar-2020</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

**IOI 4-2: PMO and PIU Staff trained (Number, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>1,543.00</td>
<td>2,110.00</td>
<td>1,500.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>30-Dec-2013</td>
<td>30-Oct-2019</td>
<td>31-Mar-2020</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

Comments: This indicator is over-achieved.

**IOI 4-3: Number of units trained in O&M (Number, Custom)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>95.00</td>
<td>95.00</td>
<td>68.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>30-Dec-2013</td>
<td>30-Oct-2019</td>
<td>31-Mar-2020</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

Comments: This indicator is over-achieved.

**Overall Comments**

Intermediate results updated as end of March 2020. A final account of results, attribution to the project, and description of information sources will be provided in the next and final ISR by end of June 2020.

**Performance-Based Conditions**

**Data on Financial Performance**

**Disbursements (by loan)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P129563</td>
<td>IBRD-83090</td>
<td>Effective</td>
<td>USD</td>
<td>100.00</td>
<td>100.00</td>
<td>0.00</td>
<td>90.59</td>
<td>9.41</td>
<td>91%</td>
</tr>
</tbody>
</table>

**Key Dates (by loan)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>
Cumulative Disbursements

![Cumulative Disbursements Graph]

**PBC Disbursement**

<table>
<thead>
<tr>
<th>PBC ID</th>
<th>PBC Type</th>
<th>Description</th>
<th>Coc</th>
<th>PBC Amount</th>
<th>Achievement Status</th>
<th>Disbursed amount in Coc</th>
<th>Disbursement % for PBC</th>
</tr>
</thead>
</table>

**Restructuring History**

Level 2 Approved on 19-Dec-2016, Level 2 Approved on 26-Jun-2019

**Related Project(s)**

There are no related projects.