Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank’s website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary.)

I. General

1. Bank’s approval Date of the procurement Plan [Original: December 2007]: Revision 15 of Updated Procurement Plan, June 2010
2. Date of General Procurement Notice: Dec 24, 2006
3. Period covered by this procurement plan: The procurement period of project covered from year June 2010 to December 2012

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency’s capacity.]

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB and LIB (Goods)</td>
<td>Above US$ 500,000</td>
<td>All</td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>Above US$ 100,000</td>
<td>First contract</td>
</tr>
<tr>
<td>3. ICB (Works)</td>
<td>Above US$ 15 million</td>
<td>All</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>Above US$ 5 million</td>
<td>All</td>
</tr>
<tr>
<td>5. (Non-Consultant Services)</td>
<td>Below US$ 100,000</td>
<td>First contract</td>
</tr>
<tr>
<td>[Add other methods if necessary]</td>
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<td></td>
</tr>
</tbody>
</table>

2. Prequalification. Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]

4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>

July 9, 2010
5. **Any Other Special Procurement Arrangements**: including advance procurement and retroactive financing, if applicable. *5 ICB works packages will be financed under retroactive financing*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**: including those that are subject to retroactive financing and advanced procurement

[List the Packages which require Bank’s prior review first and then the other packages]

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Summary of the ICB (Works)</td>
<td>82</td>
<td>5</td>
<td>No</td>
<td>Prior</td>
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<td>Summary of the ICB (Goods)</td>
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<td>Prior</td>
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<td>Summary of the NCB (Works)</td>
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<td>Post</td>
<td>1st contract for Prior Review</td>
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<td>Summary of the NCB (Goods)</td>
<td>1.86</td>
<td>4</td>
<td>No</td>
<td>Post</td>
<td>1st contract for Prior Review</td>
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<tr>
<td></td>
<td>Summary of the ICB (Non-Consultant Services)</td>
<td>0.45</td>
<td>1</td>
<td>No</td>
<td>Prior</td>
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**III. Selection of Consultants**

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
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<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 100,000</td>
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<tr>
<td>2. Single Source (Firms)</td>
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<tr>
<td>3. Individual</td>
<td>Above US$ 50,000</td>
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</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise

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entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

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<tr>
<th>Ref. No.</th>
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<th>Review by Bank (Prior / Post)</th>
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<td>7</td>
<td>Prior</td>
<td>CQS</td>
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<td></td>
<td>Summary of number of contracts that will be let under other methods</td>
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<td>Prior</td>
<td>CQS</td>
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<tr>
<td>DRBRDP/RDPIII/CW/NCB/10</td>
<td>Rehabilitation of access road to Sapara Monastery</td>
<td>BID / AMD</td>
<td>Four</td>
<td>Request for Bids</td>
<td>Open</td>
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<tr>
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<td>Rehabilitation and safety assessment of access road in Gogasheni Village</td>
<td>BID / AMD</td>
<td>Four</td>
<td>Request for Bids</td>
<td>Open</td>
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<td>BID / AMD</td>
<td>Four</td>
<td>Request for Bids</td>
<td>Open</td>
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<td>BID / AMD</td>
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<td>Request for Bids</td>
<td>Open</td>
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<td>BID / AMD</td>
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<td>Request for Bids</td>
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<td>Request for Bids</td>
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<td>Request for Bids</td>
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**General Information**

Country: Georgia

Bank’s Approval Date of the Original Procurement Plan: 2016-08-22

Revised Plan Date(s) Issuance Announced, Item Block List: 2019-08-24

**Project ID:** P104946

**Project Name:** Georgia: Third Regional Development Project

**Loan / Credit No:** IBRD / 84940

**Executing Agency:** Municipal Development Fund of Georgia
|-------------------------|---------|------------------|------|----------|--------------|---------------|--------|------------|------------|-----------|-----------|-----------|------------|

**Page 4**
<table>
<thead>
<tr>
<th>Title</th>
<th>Type</th>
<th>Purpose</th>
<th>Status</th>
<th>Value (USD)</th>
<th>Contract Start</th>
<th>Contract End</th>
<th>Post-1994-01-01 End</th>
<th>Post-1994-12-31 End</th>
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</thead>
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<tr>
<td>Development of Tourism infrastructure at Post monastery</td>
<td>Post</td>
<td>Request for Bids</td>
<td>Open - Station</td>
<td>Single Stage - One Recovery</td>
<td>0.00</td>
<td>Cancelled</td>
<td>2018-10-01</td>
<td>2018-10-01</td>
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<td>Development of Tourism infrastructure in Dzoro Mtskheta (including park)</td>
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<td>Request for Bids</td>
<td>Open - Station</td>
<td>Single Stage - One Recovery</td>
<td>0.00</td>
<td>Funding implemented</td>
<td>2018-05-03</td>
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<td>Rehabilitation of central streets in Ijevan (including rehabilitation of lighting points)</td>
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<td>Request for Bids</td>
<td>Open - Station</td>
<td>Single Stage - One Recovery</td>
<td>0.00</td>
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<td>2018-05-28</td>
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## Sites

- **Archaeological Showcases and Supply**
  - **Bakuriani Complex**
    - 2017
      - **Road Infrastructure**
        - 2016
          - **Activity:**
          - **IBRD/RDPIII/G/NCB/02-2017**
          - **IDA/RDPIII/G/NCB/01-2017**
          - **IBRD/RDPIII/G/NCB/03-2019**
          - **IBRD/RDPIII/G/NCB/02-2017**
          - **IDA/RDPIII/G/NCB/02-2017**
          - **IBRD/RDPIII/CW/NCB/39-**
          - **IBRD/RDPIII/CW/NCB/26-**
          - **IBRD/RDPIII/CW/NCB/26-**

## GOODS

### Activity Reference No.

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<td>DAREPPROC004.017/2019</td>
<td>Supply of Services and Equipment for Stepantsminda Museum</td>
<td>Prequalification</td>
<td>Request for Ideas</td>
<td>Open - National</td>
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<td>2018-08-12</td>
<td>2018-08-17</td>
<td>2018-09-18</td>
<td>2018-10-16</td>
<td>2018-11-13</td>
<td>2018-11-31</td>
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</table>

## NON CONSULTING SERVICES

### Activity Reference No.

|-------------|-----------|-------------|--------|----------------|---------------------|-----------------------|---------------------|---------------|----------------------------------|------------------------------------|-----------------------------------------|----------------------------------------|------------------|-----------------------------------------------|---------------------------------------------|----------------|-------------------|

## CONSULTING FIRMS

### Activity Reference No.

|-------------|-----------|-------------|--------|----------------|---------------|---------------------|---------------|---------------------|-------------------|-------------------------------|-----------------------------|---------------------------------|-----------------------------|--------------------------------------|----------------|-------------------|

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*Note*: The table above contains detailed information on various procurement processes and their status, including dates, amounts, and stages such as prequalification, bidding, and awarding. The data is structured to provide a clear overview of the procurement activities and their current status.
<table>
<thead>
<tr>
<th>Contract No.</th>
<th>Category</th>
<th>Consultant Qualifications Ad booklet</th>
<th>Start Date</th>
<th>End Date</th>
<th>Value (US$)</th>
<th>Tender Implementation</th>
</tr>
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<tbody>
<tr>
<td>IBRD/RDPIII/CS/QCBS/01-2015</td>
<td>Consulting Services for Supervision of Civil Works to be implemented under the Regional Development Project III (RDPIII)</td>
<td>Post</td>
<td>Consultant Qualifications Ad booklet</td>
<td>Open - International</td>
<td>4,098,054.62</td>
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<tr>
<td>IBRD/RDPIII/CS/LCS/01-2017</td>
<td>Project audit</td>
<td>Post</td>
<td>Consultant Qualifications Ad booklet</td>
<td>Open - International</td>
<td>4,409,584.48</td>
<td>Under Implementation</td>
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<td>Project audit</td>
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<td>Open - International</td>
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<td>Under Implementation</td>
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<tr>
<td>IBRD/RDPIII/CS/CQS/05-2016</td>
<td>Preparation of Detailed Project Documentation for Mtskheta Archeological Museum according to UNESCO recommendations</td>
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<td>Consultant Qualifications Ad booklet</td>
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<td>88,758.87</td>
<td>Signed 2016-09-02</td>
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<td>IBRD/RDPIII/CS/CQS/12-2016</td>
<td>Training course in Microsoft Project for Donor Relations and Project Management Unit of MDF</td>
<td>Post</td>
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<td>IBRD/RDPIII/CS/CQS/11-2016</td>
<td>Preparation of Detailed Engineering Design for Rehabilitation of access road to Mitarbi and Kokhta ropeways, Extension of Parking Lot and Arrange of Infrastructure at Didveli and Arrange of a Parking Lot, Access Road and Infrastructure for the New Ropeway in Gudauri</td>
<td>Post</td>
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<td>IBRD/RDPIII/CS/CQS/07-2016</td>
<td>Preparation of Detailed Engineering Design for Rehabilitation of access road to Zedazeni Monastery Complex in Mtskheta Municipality</td>
<td>Post</td>
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## Project: Development of Sustainable and Environmentally Friendly Tourism Infrastructure in Abastumani Region

### Project Details:
- **Title:** Development of Sustainable and Environmentally Friendly Tourism Infrastructure in Abastumani Region
- **Purpose:** To enhance the tourism infrastructure in Abastumani region, focusing on sustainability and environmental friendliness.

### Project Activities:
1. **Preparation of Detailed Design for Tourism Infrastructure Development at Bakuriani Settlement Park**
   - **Type:** Pre-Design
   - **Phase:** 2018-04-16 to 2018-05-02
   - **Award:** 0.00
   - **Contractor:** National Consultant
   - **Status:** Signed

2. **Preparation of Detailed Design for Tourism Infrastructure Development at Bakuriani Settlement Park**
   - **Type:** Design
   - **Phase:** 2018-04-10 to 2018-05-19
   - **Award:** 0.00
   - **Contractor:** National Consultant
   - **Status:** Signed

3. **Preparation of Detailed Design for Tourism Infrastructure Development at Bakuriani Settlement Park**
   - **Type:** Construction
   - **Phase:** 2018-07-20 to 2019-03-29
   - **Award:** 0.00
   - **Contractor:** National Consultant
   - **Status:** Signed

### Summary:
- The project aims to develop sustainable tourism infrastructure in Abastumani region, focusing on environmental friendliness and sustainability.
- Key activities include the preparation of detailed design and the construction of tourism infrastructure.
- The project is expected to enhance the tourism experience while minimizing environmental impact.
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**INDIVIDUAL CONSULTANTS**