I. General

1. Bank’s approval Date of the procurement Plan [original: December 28, 2016]: [Revision:]
2. Date of General Procurement Notice: 05.05.2017
3. Period covered by this procurement plan: 28.12.2016 to 28.06.2018

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>#</th>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>ICB and LIB (Goods and Non-Consulting Services)</td>
<td>≥ US$1,000,000</td>
<td>All contracts</td>
</tr>
<tr>
<td>2</td>
<td>NCB (Goods and Non-Consulting Services)</td>
<td>&lt; US$1,000,000</td>
<td>First contract and all contracts over US$500,000 (All other contracts subject to post review.)</td>
</tr>
<tr>
<td>3</td>
<td>ICB (Works)</td>
<td>Not Applicable</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>NCB (Works)</td>
<td>Not Applicable</td>
<td></td>
</tr>
</tbody>
</table>

2. Prequalification. Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not Applicable

4. Reference to (if any) Project Operational/Procurement Manual: Not Applicable

5. Any Other Special Procurement Arrangements: Not Applicable

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness Retroactive financing for Upgrading of the PMU.

[List the Packages which require Bank’s prior review first and then the other packages]

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior/Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summary of the ICB (Works)</td>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------</td>
<td>-----</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summary of the ICB (Goods)</td>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summary of the NCB (Works)</td>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summary of the NCB (Goods)</td>
<td>73,163.00</td>
<td>-</td>
<td>No</td>
<td>Post</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summary of the ICB (Non-Consultant Services)</td>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Review Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. All competitive methods; advertise internationally (Consultant Services firms))</td>
<td>≥ US$300,000</td>
<td>First contract under each method and all contracts over US$200,000</td>
</tr>
<tr>
<td>2. All competitive methods; advertise locally (Consultant Services firms))</td>
<td>&lt;US$300,000</td>
<td>First contract under each method and all contracts over US$200,000 equivalent.</td>
</tr>
</tbody>
</table>
2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. Not identified yet.

3. **Any Other Special Selection Arrangements:** Not Applicable

4. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Review by Bank (Prior/Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summary of number of contracts that will be let under QCBS</td>
<td></td>
<td></td>
<td></td>
<td>To be identified</td>
<td></td>
</tr>
<tr>
<td>Summary of number of contracts that will be let under other methods CQS</td>
<td></td>
<td></td>
<td></td>
<td>To be identified</td>
<td></td>
</tr>
</tbody>
</table>
### PROCUREMENT
**Sri Lanka: Social Safety Net Project**

#### PLAN

**Country:** Sri Lanka

**Sri Lanka**

**Bank's Approval Date of the Original Procurement Plan:** 2017-09-27

**Project ID:** P58656

**Project Name:** Social Safety Net Project

**Loan / Credit No.:** IDA / 50330

**Implementing Agency:** Ministry of Finance

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#### WORKS

**Activity Reference No.**

**Loan / Credit No.:**

**Component:**

**Review Type:**

**Method:**

**Market Approach:**

**Procurement Process:**

**Prequalification (Y/N):**

**Estimated Amount (US$):**

**Actual Amount (US$):**

**Project Status:**

**Draft Pre-qualification Documents:**

**Prequalification Evaluation Report:**

**Draft Building Document / Justification:**

**Specific Procurement: Notice / Invitation:**

**Bid Documents**

**Bid Documents Due Date:**

**Bid Documents Opening / Minutes:**

**Prequalification Report and Recommendation for Award:**

**Signed Contract:**

**Contract Completion:**

---

#### WORKS

**Activity Reference No.**

**Loan / Credit No.:**

**Component:**

**Review Type:**

**Method:**

**Market Approach:**

**Procurement Process:**

**Prequalification (Y/N):**

**Estimated Amount (US$):**

**Actual Amount (US$):**

**Project Status:**

**Draft Pre-qualification Documents:**

**Prequalification Evaluation Report:**

**Draft Building Document / Justification:**

**Specific Procurement: Notice / Invitation:**

**Bid Documents**

**Bid Documents Due Date:**

**Bid Documents Opening / Minutes:**

**Prequalification Report and Recommendation for Award:**

**Signed Contract:**

**Contract Completion:**

---

#### WORKS

**Activity Reference No.**

**Loan / Credit No.:**

**Component:**

**Review Type:**

**Method:**

**Market Approach:**

**Procurement Process:**

**Prequalification (Y/N):**

**Estimated Amount (US$):**

**Actual Amount (US$):**

**Project Status:**

**Draft Pre-qualification Documents:**

**Prequalification Evaluation Report:**

**Draft Building Document / Justification:**

**Specific Procurement: Notice / Invitation:**

**Bid Documents**

**Bid Documents Due Date:**

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**Prequalification Report and Recommendation for Award:**

**Signed Contract:**

**Contract Completion:**

---

#### WORKS

**Activity Reference No.**

**Loan / Credit No.:**

**Component:**

**Review Type:**

**Method:**

**Market Approach:**

**Procurement Process:**

**Prequalification (Y/N):**

**Estimated Amount (US$):**

**Actual Amount (US$):**

**Project Status:**

**Draft Pre-qualification Documents:**

**Prequalification Evaluation Report:**

**Draft Building Document / Justification:**

**Specific Procurement: Notice / Invitation:**

**Bid Documents**

**Bid Documents Due Date:**

**Bid Documents Opening / Minutes:**

**Prequalification Report and Recommendation for Award:**

**Signed Contract:**

**Contract Completion:**

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### NON CONSULTING SERVICES

|------------------------|-------------|-----------|-------------|--------|----------------|---------------------|-----------------------|-----------------------|---------------------|---------------|-------------------------------|-------------------------------|--------------------------------|-------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|-----------------|

### CONSULTING FIRMS

|------------------------|-------------|-----------|-------------|--------|----------------|---------------|-----------------------|---------------------|---------------|-----------------|---------------------|--------------------------------|------------------------------|-----------------------------------|-------------------------------|--------------------------------|-----------------|

### INDIVIDUAL CONSULTANTS

|------------------------|-------------|-----------|-------------|--------|----------------|---------------|-----------------------|---------------------|---------------|-----------------|---------------------|--------------------------------|------------------------------|-----------------------------------|-------------------------------|--------------------------------|-----------------|

Page 4
| LK-MOF-161440-CS-CDS | Direct Hiring of Individual Consultant for migrate Samurdhi beneficiary data from e-Samurdhi systems into SRIS. | FA - MD20 | Support for Project Implementation, Monitoring and Planning | Post | Direct Selection | Direct | 5,500.00 | 0.00 | pending implementation | 2020-02-27 | 2020-03-04 | 2020-03-10 | 2020-05-09 | 2020-06-08 |