Sample Procurement Plan

Regional Disease Surveillance Systems Enhancement (REDISSE)(P154807)

I. General

1. Bank’s approval Date of the procurement Plan [Original: July 2016]: Revision 1 of Updated Procurement Plan, January 5th 2017
2. Date of General Procurement Notice: Dec 27, 2016
3. Period covered by this procurement plan: The procurement period of project covered from year March to December 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Type of procurement</th>
<th>Prior Review Threshold US$</th>
</tr>
</thead>
<tbody>
<tr>
<td>Works (including turnkey, supply &amp; installation of plant and equipment, and PPP)</td>
<td>US$ 10 million</td>
</tr>
<tr>
<td>Goods, information technology and non-consulting services</td>
<td>US$ 2 million</td>
</tr>
</tbody>
</table>

2. Prequalification. Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: _not applicable_

4. Reference to (if any) Project Operational/Procurement Manual: _Project Implementation Manual for World Bank Loan Project issued by WAHO_

5. Any Other Special Procurement Arrangements: Not applicable

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank’s prior review first and then the other packages]

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<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ref. No.</td>
<td>Description</td>
<td>Estimated Cost US$ million</td>
<td>Packages</td>
<td>Domestic Preference (yes/no)</td>
<td>Review by Bank (Prior / Post)</td>
<td>Comments</td>
</tr>
<tr>
<td>Summary of</td>
<td>0.14</td>
<td>1</td>
<td>No</td>
<td>Post</td>
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</table>

4/4/2017
III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Type of procurement</th>
<th>Prior Review Threshold US$</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consultants: firms</td>
<td>US$ 1 million</td>
</tr>
<tr>
<td>Consultants: individuals</td>
<td>US$ 0.3 million</td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**: *not applicable*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

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<tr>
<th>1</th>
<th>2</th>
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<tbody>
<tr>
<td>Ref. No.</td>
<td>Description of Assignment</td>
<td>Estimated Cost US$ million</td>
<td>Packages</td>
<td>Review by Bank (Prior / Post)</td>
<td>Comments</td>
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<td>Summary of number of contracts that will be let under QCB</td>
<td>3.995</td>
<td>2</td>
<td>Prior</td>
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<tr>
<td>Summary of number of contracts that will be let under CQS</td>
<td>0.22</td>
<td>2</td>
<td>Post</td>
<td><strong>Market approach: Open International</strong></td>
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### General Information

**Country:** Western Africa  
**Loan / Credit No:** IDA / SH200 / IDA / SH20 IDA / SH200, IDA / IDA  
**Project Name:** Regional Disease Surveillance Systems Enhancement (REDISSE)  
**Execution Agency:** Ministry of Health and Sanitation

### WORK

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<tbody>
<tr>
<td>SL-MOHS-55662-GO-RFQ</td>
<td>Procurement of key equipment for Western Africa Regional Laboratory : A Long Term Agreement will be signed</td>
<td>IDA / SH200</td>
<td>Component 1: Laboratory Equipment, Project Management, Coordination, and Advisory</td>
<td>Post</td>
<td>Request for Quotations</td>
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<td>99,900.00</td>
<td>99,900.00</td>
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<td>SL-MOHS-57870-GO-RFQ</td>
<td>Procurement of key equipment for Western Africa Regional Laboratory : A Long Term Agreement will be signed</td>
<td>IDA / SH200</td>
<td>Component 1: Laboratory Equipment, Project Management, Coordination, and Advisory</td>
<td>Post</td>
<td>Request for Quotations</td>
<td>Limited</td>
<td>Single Stage - One Envelope</td>
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<td>Post</td>
<td>Request for Quotations</td>
<td>Limited</td>
<td>Single Stage - One Envelope</td>
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### QUESTIONS

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<td>SL-MOHS-64774-GO-RFQ</td>
<td>Rehabilitation of 8 Major Facilities</td>
<td>IDA / SH200</td>
<td>Component 1: Rehabilitation and Information Systems</td>
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<td>Draft</td>
<td>Planned</td>
<td>Signed</td>
<td>Planned</td>
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**Note:** All planned processes will be signed afterwards.
SL-MOHS-159630-GO-RFQ
Procurement of Bikes, Sicks and Helmets, includingo Genesis
Reagents: Materials will be used by the Community
Animal Health Workers
Department
ID: 58820
Components: Surveillance and Information Systems
Status: Pending
Equipment: Bikes - National
Budget Range: 0.00
Estimated Completion Date: 2019-06-11

SL-MOHS-159627-GO-RFQ
Procurement of Bikes, Sicks and Helmets, includingo Genesis
Reagents: Materials will be used by the Community
Animal Health Workers
Department
ID: 58820
Components: Surveillance and Information Systems
Status: Pending
Equipment: Bikes - National
Budget Range: 0.00
Estimated Completion Date: 2019-06-17

SL-MOHS-159620-GO-RFQ
Procurement of Bikes, Sicks and Helmets, includingo Genesis
Reagents: Materials will be used by the Community
Animal Health Workers
Department
ID: 58820
Components: Surveillance and Information Systems
Status: Pending
Equipment: Bikes - National
Budget Range: 0.00
Estimated Completion Date: 2019-06-30

SL-MOHS-117726-GO-RFB
Procurement of CRP
Components: Surveillance and Information Systems
Status: Pending
Equipment: Bikes - National
Budget Range: 0.00
Estimated Completion Date: 2019-07-31

SL-MOHS-117725-GO-RFB
Procurement of CRP
Components: Surveillance and Information Systems
Status: Pending
Equipment: Bikes - National
Budget Range: 0.00
Estimated Completion Date: 2019-08-11

SL-MOHS-64717-GO-RFB
Procurement of CRP
Components: Surveillance and Information Systems
Status: Pending
Equipment: Bikes - National
Budget Range: 0.00
Estimated Completion Date: 2019-09-11

Workers

The MOHSP is implementing a strategy to improve
the availability of Bikes, Sicks, and Helmets for health
workers in the community. The strategy aims to
strengthen the capacity of the community health
system to respond to outbreaks of livestock diseases
and to support the implementation of targeted
interventions to control and reduce the incidence of
these diseases.

The following components are included in the
procurement:

- Surveillance and Information Systems
- Bikes
- Sicks
- Helmets
- Reagents
- Cleaning equipment
- Sterilizers
- Batteries
- Cold storage units
- Laboratory equipment
- Information system components

The procurement will support the implementation of
strategies to strengthen preparedness for livestock
diseases at the national level. The strategy will
include the provision of Bikes, Sicks, and Helmets
for health workers in the community. The strategy
will also support the implementation of targeted
interventions to control and reduce the incidence of
livestock diseases.

The procurement will take place in two stages:

- Stage 1: Provision of Bikes, Sicks, and Helmets for
  national level
- Stage 2: Provision of Bikes, Sicks, and Helmets for
  regional level

The procurement will be advertised through a
single-stage competitive tendering process. The
campaign will attract a range of suppliers, and the
government will ensure that the procurement is
competitive and transparent.

The procurement will support the implementation
of strategies to strengthen preparedness for livestock
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**CONSULTING SERVICES**

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<tbody>
<tr>
<td>SL-MOHS-300901/NC-PG09      / Valley social</td>
<td>DA / 58920</td>
<td>Component 3: Institutional Capacity Building, Project Management, Coordinators, and Advisory</td>
<td>Post</td>
<td>Request for Quotations</td>
<td>Lump Sum - One Envelope</td>
<td>80,000.00</td>
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<td>Funding Implementation</td>
<td>2018-10-05</td>
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<td>2018-07-25</td>
<td>2018-08-25</td>
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<td>SL-MOHS-300901/NC-PG09      / Prevention of NCD</td>
<td>DA / 58920</td>
<td>Component 2: Human Resource Management for Effective Disease Surveillance and Epidemic Prevention</td>
<td>Post</td>
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<td>2018-01-20</td>
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<td>SL-MOHS-300901/NC-PG09      / Assessment of the end of the Rashidi Centers for Rehabilitation</td>
<td>DA / 58920</td>
<td>Component 2: Strengthening of Laboratory Capacity</td>
<td>Post</td>
<td>Invitation to Tender</td>
<td>Through</td>
<td>40,000.00</td>
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<td>Funding Implementation</td>
<td>2018-08-31</td>
<td>2018-09-15</td>
<td>2018-09-15</td>
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<td>SL-MOHS-300901/NC-PG09      / Setting a sustainable path for ITP eradication of CCM and CCM - Tunisia</td>
<td>DA / 58920</td>
<td>Component 3: Surveillance and Information Systems</td>
<td>Post</td>
<td>Quality And Control Selection</td>
<td>Open - International</td>
<td>200,000.00</td>
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### Individual Consultants

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**Activity Description:** Hiring of 3 Clinical Project Officers. Salary for each is 45,000.00 per annum. This will cover the period of one year and

|------------------|-----------|-------------|--------|----------------|--------------|------------------------|----------------------|------------------|-----------------|------------------------|----------------------|------------------------|------------------------|

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**Activity Description:** Hiring of 3 Clinical Project Officers. Salary for each is 45,000.00 per annum. This will cover the period of one year and

|------------------|-----------|-------------|--------|----------------|--------------|------------------------|----------------------|------------------|-----------------|------------------------|----------------------|------------------------|------------------------|

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**Activity Description:** Hiring of 3 Laboratory Technicians. Salary for each is 45,000.00 per annum. This will cover the period of one year and

|------------------|-----------|-------------|--------|----------------|--------------|------------------------|----------------------|------------------|-----------------|------------------------|----------------------|------------------------|------------------------|

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**Activity Description:** Hiring of 3 Laboratory Technicians. Salary for each is 45,000.00 per annum. This will cover the period of one year and

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<td>SL/MCH/ext</td>
<td>Component</td>
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<tr>
<td>58820/18</td>
<td>1.3.1.1.1.</td>
<td>15,000.00</td>
<td>To establish operational and financial framework for the organization of the National Information System.</td>
<td>2019-02-15</td>
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<td>BSS</td>
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