Procurement Plan

I. General

2. Bank’s approval Date of the procurement Plan: June …., 2017
3. Date of General Procurement Notice: ………………………
4. Period covered by this procurement plan: July 17 to Dec 2018.


1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Type of Procurement</th>
<th>Prior Review Threshold (PRT) US$ (Millions)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Works (Including turnkey, supply &amp; installation of plant and equipment and PPP)</td>
<td>5</td>
<td>High</td>
</tr>
<tr>
<td>2. (Goods; Information Technology &amp; Non-Consulting Services)</td>
<td>1.5</td>
<td>High</td>
</tr>
<tr>
<td>3. Consultant Services (Firms)</td>
<td>0.5</td>
<td>High</td>
</tr>
<tr>
<td>4. Consultant Services (Individual Consultants)</td>
<td>0.2</td>
<td>High</td>
</tr>
</tbody>
</table>

2. Pre-qualification NA

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines): NA

4. Reference to (if any) Project Operational/Procurement Manual: Available in Project files

5. Any Other Special Procurement Arrangements NA

6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL

8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower’s national procurement and administrative procedures.

9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

July 17, 2017
**Activity Reference No.**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supply and Delivery of 500 Bicycles to 50 Districts</td>
<td>UG-MAAIF-109135-GO-RFQ</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Supply of items for treatment of children</td>
<td>UG-MAAIF-92448-GO-RFQ</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Supply of items for treatment of children</td>
<td>UG-MAAIF-56668-GO-RFB</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Supply of items for treatment of children</td>
<td>UG-MAAIF-2720-GO-RFQ</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Supply and Delivery of 1,000 Bicycles to 10 Districts</td>
<td>UG-MAAIF-109135-GO-RFQ</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Supply of items for treatment of children</td>
<td>UG-MAAIF-92448-GO-RFQ</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Key Notes:**
- **Procurement Plan:**
  - Type: Open National
  - Method: Request for Quotations (RFQ)

**Contract Completion:**
- Planned: 2020-05-28
- Actual: 2019-08-30
- Planned: 2020-05-28
- Actual: 2019-08-30
- Planned: 2020-05-28
- Actual: 2019-08-30
- Planned: 2020-05-28
- Actual: 2019-08-30
- Planned: 2020-05-28
- Actual: 2019-08-30
- Planned: 2020-05-28
- Actual: 2019-08-30
- Planned: 2020-05-28
- Actual: 2019-08-30
- Planned: 2020-05-28
- Actual: 2019-08-30
- Planned: 2020-05-28
- Actual: 2019-08-30
- Planned: 2020-05-28
- Actual: 2019-08-30
- Planned: 2020-05-28
- Actual: 2019-08-30
- Planned: 2020-05-28
- Actual: 2019-08-30
### SURVEY FOR CONSULTING VEHICLES

**Deliverables:**
- Comprehensive Procurement for Delivery of consulting vehicles for primary and secondary schools

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Request for Tenders</th>
<th>Type</th>
<th>Start Date</th>
<th>End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>UG-MAAIF-137017-GO-RFB</td>
<td>Delivery of mechanized service vehicles at primary and secondary schools</td>
<td>Post</td>
<td>Request for Tenders</td>
<td>National</td>
<td>2018-02-09</td>
</tr>
<tr>
<td>UG-MAAIF-144155-CS-CQS</td>
<td>Delivery of consulting vehicles for the consultant</td>
<td>Post</td>
<td>Request for Tenders</td>
<td>National</td>
<td>2018-02-09</td>
</tr>
</tbody>
</table>

### NON CONSULTING SERVICES

**Activity Reference No.**
- UG-MAAIF-48391-CS-INDV
- UG-MAAIF-5134-NC-RFQ
- UG-MAAIF-167275-GO-RFB
- UG-MAAIF-137017-GO-RFB

**Activity Descriptions**
- Procurement of printing, printing sectors and calendars
- Procurement of printing, printing sectors and calendars
- Procurement of printing, printing sectors and calendars
- Procurement of printing, printing sectors and calendars

**Documents**
- Draft Request for Proposals
- Draft Request for Proposals
- Draft Request for Proposals
- Draft Request for Proposals

**Documents (continued)**
- Draft Request for Proposals
- Draft Request for Proposals
- Draft Request for Proposals
- Draft Request for Proposals

### CONSULTANTS

**Activity Reference No.**
- UG-MAAIF-137017-GO-RFB
- UG-MAAIF-167275-GO-RFB

**Activity Descriptions**
- Delivery of mechanized service vehicles at primary and secondary schools
- Delivery of mechanized service vehicles at primary and secondary schools

**Documents**
- Draft Request for Proposals
- Draft Request for Proposals

**Documents (continued)**
- Draft Request for Proposals
- Draft Request for Proposals

### INDIVIDUAL CONSULTANTS

**Activity Reference No.**
- UG-MAAIF-137017-GO-RFB
- UG-MAAIF-167275-GO-RFB

**Activity Descriptions**
- Procurement of consulting services for the consultant
- Procurement of consulting services for the consultant

**Documents**
- Draft Request for Proposals
- Draft Request for Proposals

**Documents (continued)**
- Draft Request for Proposals
- Draft Request for Proposals