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Implementation Status & Results

Morocco

Integrating Climate Change in the Implementation of the Plan Maroc Vert (P117081)

Operation Name:	Integrating Climate Change in the Implementation of the Plan Maroc Vert (P117081)	Project Stage:	Implementation	Seq.No:	6	Status: ARCHIVED	Archive Date: 09-Dec-2013
		Country:	Morocco	Approval FY:	2011		
Product Line:	Global Environment Project	Region:	MIDDLE EAST AND NORTH AFRICA	Lending Instrument:	Specific Investment Loan		
Implementing Agency(ies):							

Key Dates

Board Approval Date	17-May-2011	Original Closing Date	15-Oct-2015	Planned Mid Term Review Date	30-Sep-2013	Last Archived ISR Date	31-Jul-2013
Effectiveness Date	21-Oct-2011	Revised Closing Date	15-Oct-2015	Actual Mid Term Review Date			

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

To strengthen the capacity of public and private institutions and of farmers to integrate climate change adaptations in projects directed to small farmers in five target regions.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Development of the capacities of public and private institutions to integrate climate change adaptations in projects directed to sma ll farmers in five target regions	0.50
Dissemination of climate change adaptations among small farmers in five target regions	3.85

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

MILESTONES - The Integrating Climate Change in the Implementation of the Plan Maroc Vert (PICCPMV) project was approved by the Board on May 17, 2011, signing of the legal agreements took place on June 8, 2011, and effectiveness was declared on October 21, 2011. A mid-term review workshop was held on October 8 and 9, 2013. The closing date is October 15, 2015.

ISR - This 6th Implementation Status and Results (ISR) report was prepared on the basis of continuous exchanges by phone, e-mail, and meetings with the central coordination unit

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in the Agricultural Development Agency (ADA) over the period August - November 2013, as well as on the basis of the project report for the first semester 2013.
RELEVANCE - Half way though its implementation, the PICCPMV remains highly relevant within the broader Government agenda and specifically within the agricultural sector which keeps giving high importance to the integration of climate change in the national agricultural strategy of the Plan Maroc Vert (PMV). The project remains also relevant for the World Bank, with the Country Partnership Strategy under preparation which confirms the priority given to climate resilience and risk management.
IMPACT - In addition to delivering concrete results on the ground with the implementation of climate change adaptation measures by small farmers, the project is playing a fundamental role in supporting the broader climate change agenda of the Ministry of Agriculture (MAPM). For example, the promotion of the direct seeding in two sub-projects of the PICCPMV allowed the MAPM identifying the main bottleneck for the adoption of this measure by farmers, which is the high cost of the seeding machine. As a result, the MAPM designed a subsidy in the Agriculture Development Fund for the purchase of such machine, action supported by the World Bank as part of the Integrated Green Growth Development Policy Loan, negotiated on November 19, 2013.

Locations

Country	First Administrative Division	Location	Planned	Actual
Morocco	Region de Rabat-Sale-Zemmour-Zaer	Region de Rabat-Sale-Zemmour-Zaer		✓
Morocco	Region de Chaouia-Ouardigha	Region de Chaouia-Ouardigha		✓
Morocco	Region de Doukkala-Abda	Region de Doukkala-Abda	✓	
Morocco	Region de Gharb-Chrarda-Beni Hssen	Region de Gharb-Chrarda-Beni Hssen	✓	
Morocco	Region de Tadla-Azilal	Region de Tadla-Azilal	✓	

Results

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of Pillar II Projects in the five target regions integrating at least one climate change adaptation	☐	Percentage	Value	0.00	42.00	36.00
			Date	21-Apr-2011	10-Oct-2013	15-Oct-2015
			Comments		21 out of 50. CO: 5 out of 12 RSZZ: 5 out of 13 GCBH: 1 out of 5 TA: 7 out of 16 DA 3 out of 4	
Percentage of small farmers in the selected Pillar II Projects integrating at least one climate change adaptation	☐	Percentage	Value	0.00	29.30	35.00
			Date	21-Apr-2011	10-Oct-2013	15-Oct-2015
			Comments		6,725 farmers over a total of 22,880. Disaggregated values have been received by sub-project.	
Direct project beneficiaries	☒	Number	Value	0.00	0.00	3500.00

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			Date	21-Apr-2011	10-Oct-2013	15-Oct-2015
			Comments		The core indicator has been added in Dec 2012 to respond to the new World Bank requirements. End target and Actual value of the indicator will be updated during the restructuring.	
Female beneficiaries	☒	Percentage Sub Type Supplemental	Value	0.00	0.00	0.00

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of staff of public institutions trained	☐	Number	Value	0.00	85.00	120.00
			Date	21-Apr-2011	10-Oct-2013	15-Oct-2015
			Comments			
Number of staff of private institutions trained	☐	Number	Value	0.00	34.00	100.00
			Date	21-Apr-2011	10-Oct-2013	15-Oct-2015
			Comments			
Number of farmers in the PICCPMC sub-projects integrating at least one climate change adaptation	☐	Number	Value	0.00	659.00	2500.00
			Date	21-Apr-2011	10-Oct-2013	15-Oct-2015
			Comments		Disaggregated values have been received by sub-project	
Number of farmers in the PICCPMV sub-projects benefitting from training and awareness activities	☐	Number	Value	0.00	1556.00	3200.00
			Date	21-Apr-2011	10-Oct-2013	15-Oct-2015
			Comments		Disaggregated values have been received by sub-project	
Clients who have adopted an improved agr. technology promoted by the project	☒	Number	Value	0.00	659.00	2500.00
			Date	21-Apr-2011	10-Oct-2013	15-Oct-2015
			Comments		The core indicator has been added in Dec 2012 to respond to the new World Bank requirements. It corresponds to the Custom indicator"Number of farmers in the PICCPMV sub-projects	

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					integrating at least one climate change adaptation", but adds the gender angle.	
Clients who adopted an improved agr. technology promoted by project – female	☒	Number Sub Type Breakdown	Value	0.00	0.00	0.00
			Date	21-Apr-2011	10-Oct-2013	15-Oct-2015
			Comments		The core indicator has been added in Dec 2012 to respond to the new World Bank requirements. End target and Actual value of the sub-indicator will be updated during the restructuring	

Data on Financial Performance (as of 30-Sep-2013)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P117081	TF-99539	Effective	08-Jun-2011	08-Jun-2011	21-Oct-2011	15-Oct-2015	15-Oct-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P117081	TF-99539	Effective	USD	4.35	4.35	0.00	0.58	3.77	13.00

Disbursement Graph

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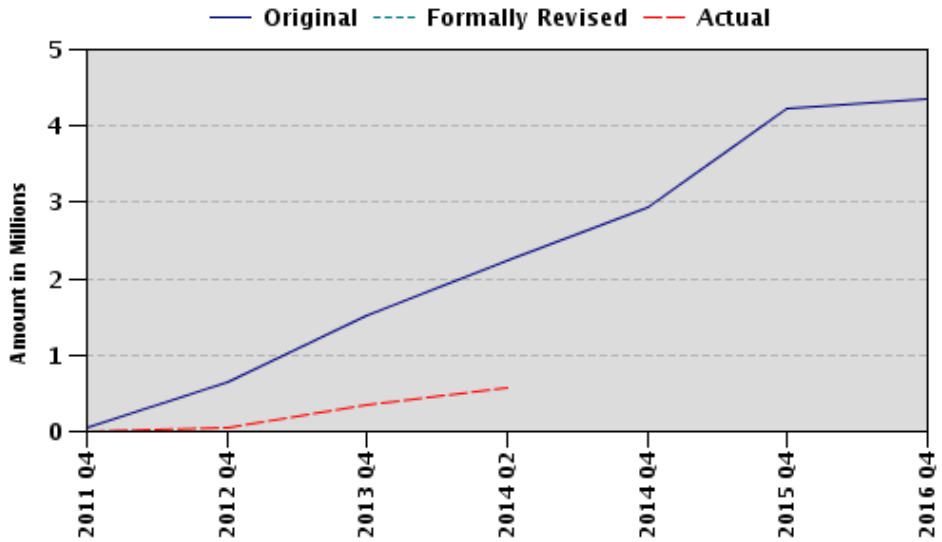

Key Decisions Regarding Implementation

None at this stage.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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