GHANA PFMRP
Procurement Plan

General

1. Bank’s approval Date of the procurement Plan March 28, 2014
2. Period covered by this procurement plan: January to December, 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>No.</th>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>ICB and LIB (Goods)</td>
<td>Above US$ 2,000,000</td>
<td>All</td>
</tr>
<tr>
<td>2.</td>
<td>NCB (Goods)</td>
<td>Above US$ 2,000,000</td>
<td>All</td>
</tr>
<tr>
<td>3.</td>
<td>ICB (Works)</td>
<td>Not Applicable</td>
<td>All</td>
</tr>
<tr>
<td>4.</td>
<td>NCB (Works)</td>
<td>Not Applicable</td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td>(Non-Consultant Services)</td>
<td>Above US$ 2,000,000</td>
<td>All</td>
</tr>
</tbody>
</table>

2. Prequalification. Bidders when applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable

4. Reference to (if any) Project Operational/Procurement Manual: Not applicable

5. Any Other Special Procurement Arrangements: Not Applicable

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ref. No.</td>
<td>Description</td>
<td>Estimated Cost US$ million</td>
<td>Packages</td>
<td>Domestic Preference (yes/no)</td>
<td>Review by Bank (Prior / Post)</td>
<td>Comments</td>
</tr>
<tr>
<td>1</td>
<td>Summary of the ICB (Goods)</td>
<td>None</td>
<td>None</td>
<td>None</td>
<td>None</td>
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<td>2</td>
<td>Summary of the NCB (Goods)</td>
<td>0.550</td>
<td>1</td>
<td>No</td>
<td>Post</td>
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<td>3</td>
<td>Summary of the ICB (Non-Consultant Services)</td>
<td>1.000</td>
<td>1</td>
<td>No</td>
<td>Post</td>
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<td>4</td>
<td>Summary of the NCB (Non-Consultant Services)</td>
<td>None</td>
<td>None</td>
<td>None</td>
<td>Post</td>
<td></td>
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July 9, 2010
III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 1,000,000</td>
<td></td>
</tr>
<tr>
<td>2. Single Source (Firms)</td>
<td>All</td>
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</tr>
<tr>
<td>3. Individual</td>
<td>Above US$ 300,000</td>
<td></td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**:

4. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>1 Ref. No.</th>
<th>2 Description of Assignment</th>
<th>3 Estimated Cost US$ million</th>
<th>4 Packages</th>
<th>5 Review by Bank (Prior / Post)</th>
<th>6 Comments</th>
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<tbody>
<tr>
<td>1</td>
<td>Summary of number of contracts that will be let under QCBS</td>
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<td>1</td>
<td>Post</td>
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<tr>
<td>2</td>
<td>Summary of number of contracts that will be let under other methods</td>
<td>2.828</td>
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# Prior Review Thresholds and Methods Thresholds

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<tr>
<th>Procurement Type</th>
<th>High Risk ($'000)</th>
<th>Substantial Risk ($'000)</th>
<th>Moderate Risk ($'000)</th>
<th>Low Risk ($'000)</th>
<th>Thresholds for Procurement Methods</th>
<th>Shortlist of National Consultants</th>
</tr>
</thead>
<tbody>
<tr>
<td>Works</td>
<td>5,000</td>
<td>10,000</td>
<td>15,000</td>
<td>20,000</td>
<td>Open International or ICB ($'000)</td>
<td>Open National or NCB ($'000)</td>
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<tr>
<td></td>
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<td></td>
<td></td>
<td>Request for Quotation or National Shopping ($'000)</td>
<td>Open international or ICB ($'000)</td>
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<td></td>
<td>Request for Quotation or National Shopping ($'000)</td>
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<tr>
<td>Goods, IT &amp; Non-Consulting Services</td>
<td>1,500</td>
<td>2,000</td>
<td>4,000</td>
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<tr>
<td>Consultants (Firms)</td>
<td>500</td>
<td>1,000</td>
<td>2,000</td>
<td>4,000</td>
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<tr>
<td>Individual Consultants</td>
<td>200</td>
<td>300</td>
<td>400</td>
<td>500</td>
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## General Information

**Country:** Ghana  
**Project ID:** P53447  
**Project Name:** Ghana: Public Financial Management Reform Project  
**Loan / Credit No:** IDA / 56490  
**Executing Agency:** Public Financial Management Reform Project

### Works

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<td>GH-PROB-20000001-B01</td>
<td>56490</td>
<td>Physical Management Systems and Control</td>
<td>Proc</td>
<td>Request for Tenders (National)</td>
<td>Budget Stage - Domestic</td>
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<td>Proc</td>
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<td>Budget Stage - Domestic</td>
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<td>2017-12-31</td>
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<tr>
<td>GH-PROB-20000001-B01</td>
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<td>Physical Management Systems and Control</td>
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<td>Budget Stage - Domestic</td>
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### Consultancy Services

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<td>Description</td>
<td>Origin</td>
<td>Contract</td>
<td>Value</td>
<td>Funding Source</td>
<td>Supplier</td>
<td>Phase</td>
<td>Status</td>
<td>Start Date</td>
<td>End Date</td>
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<td>2018-04-19</td>
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<td>Oracle Database Application and support - August 2017</td>
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<td>300,000.00</td>
<td>Funding Implementation</td>
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<td>Open - National</td>
<td>Cancelled</td>
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<td>2018-04-28</td>
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<td>GH-PFMRP-24295-NC-RFQ</td>
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<td>Oracle Database Application and support - August 2017</td>
<td>Public Sector</td>
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<td>Funding Implementation</td>
<td>Open - National</td>
<td>Open - National</td>
<td>Cancelled</td>
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<td>2018-04-28</td>
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<td>GH-PFMRP-15407-NC-RFP</td>
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<td>Oracle Database Application and support - August 2017</td>
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<td>Funding Implementation</td>
<td>Open - National</td>
<td>Open - National</td>
<td>Completed</td>
<td>2017-10-26</td>
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<td>GH-PFMRP-15326-NC-RFQ</td>
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<td>50,000.00</td>
<td>Funding Implementation</td>
<td>Open - National</td>
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<td>Completed</td>
<td>2017-10-26</td>
<td>2018-04-28</td>
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</tr>
</tbody>
</table>

**Notes:**
- **GH-PFMRP-134157-NC-RFB**
  - **Description:** Oracle Database Application and support - November 2017 to December 2018
  - **Origin:** Public Sector
  - **Contract:** Open - National
  - **Value:** 500,000.00
  - **Funding Source:** Funding Implementation
  - **Supplier:** Open - National
  - **Phase:** Open - National
  - **Status:** Completed
  - **Start Date:** 2017-05-22
  - **End Date:** 2019-12-04

- **GH-PFMRP-67568-NC-DIR**
  - **Description:** Oracle Database Application and support - May 2018
  - **Origin:** Public Sector
  - **Contract:** Open - National
  - **Value:** 400,000.00
  - **Funding Source:** Funding Implementation
  - **Supplier:** Open - National
  - **Phase:** Open - National
  - **Status:** Cancelled
  - **Start Date:** 2017-06-03
  - **End Date:** 2018-04-19

- **GH-PFMRP-24293-NC-RFQ**
  - **Description:** Oracle Database Application and support - August 2017
  - **Origin:** Public Sector
  - **Contract:** Open - National
  - **Value:** 355,819.00
  - **Funding Source:** Funding Implementation
  - **Supplier:** Open - National
  - **Phase:** Open - National
  - **Status:** Completed
  - **Start Date:** 2017-10-26
  - **End Date:** 2018-04-28

- **GH-PFMRP-32906-NC-DIR**
  - **Description:** Oracle Database Application and support - August 2017
  - **Origin:** Public Sector
  - **Contract:** Open - National
  - **Value:** 300,000.00
  - **Funding Source:** Funding Implementation
  - **Supplier:** Open - National
  - **Phase:** Open - National
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  - **Start Date:** 2017-10-26
  - **End Date:** 2018-04-28

- **GH-PFMRP-24295-NC-RFQ**
  - **Description:** Oracle Database Application and support - August 2017
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  - **Contract:** Open - National
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  - **Funding Source:** Funding Implementation
  - **Supplier:** Open - National
  - **Phase:** Open - National
  - **Status:** Cancelled
  - **Start Date:** 2017-10-26
  - **End Date:** 2018-04-28

- **GH-PFMRP-15407-NC-RFP**
  - **Description:** Oracle Database Application and support - August 2017
  - **Origin:** Public Sector
  - **Contract:** Open - National
  - **Value:** 50,000.00
  - **Funding Source:** Funding Implementation
  - **Supplier:** Open - National
  - **Phase:** Open - National
  - **Status:** Completed
  - **Start Date:** 2017-10-26
  - **End Date:** 2018-04-28

- **GH-PFMRP-15326-NC-RFQ**
  - **Description:** Oracle Database Application and support - August 2017
  - **Origin:** Public Sector
  - **Contract:** Open - National
  - **Value:** 50,000.00
  - **Funding Source:** Funding Implementation
  - **Supplier:** Open - National
  - **Phase:** Open - National
  - **Status:** Completed
  - **Start Date:** 2017-10-26
  - **End Date:** 2018-04-28
### CONSULTING FIRM

#### Activity Reference No.
- **NA / 56400**
- **NA / 56400**
- **NA / 56400**

#### Description
- Public Financial Management Systems and Control
- Public Financial Management Systems and Control
- Public Financial Management Systems and Control

#### Component
- Price
- Price
- Price

#### Review Type
- Request for Price
- Request for Price
- Request for Price

#### Method
- Open - National
- Open - National
- Open - National

#### Contract Type
- GOI Implementations
- GOI Implementations
- GOI Implementations

#### Estimated Amount (US$)
- $2,581,989.85
- $1,000,000.00
- $3,500,000.00

#### Actual Amount (US$)
- $2,500,000.00
- $2,500,000.00
- $2,500,000.00

#### Terms of Reference
- Report and Draft Draft
- Report and Draft Draft
- Report and Draft Draft

#### Planned
- $2,500,000.00
- $2,500,000.00
- $2,500,000.00

#### Actual
- $2,500,000.00
- $2,500,000.00
- $2,500,000.00

#### Contract Completion
- 2018-08-16
- 2018-06-28
- 2018-06-28

#### Notes
- GFMRP: Grants for Management Reform and Financial Systems
- Contract 136532 Cross/Contract 136532 Cross/Contract 136532 Cross
- Contract 136532 Cross/Contract 136532 Cross/Contract 136532 Cross
- Contract 136532 Cross/Contract 136532 Cross/Contract 136532 Cross

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**GHANA**

**PFMRP**

**GIFMIS**

**Ghana**

**Public Financial Management Systems and Control**

**Price**

**Open - National**

**Report and Draft Draft**

**2018-08-16**

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**Ghana**

**PFMRP**

**GIFMIS**

**Ghana**

**Public Financial Management Systems and Control**

**Price**

**Open - National**

**Report and Draft Draft**

**2018-08-16**

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**Ghana**

**PFMRP**

**GIFMIS**

**Ghana**

**Public Financial Management Systems and Control**

**Price**

**Open - National**

**Report and Draft Draft**

**2018-08-16**
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<tbody>
<tr>
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<td>Public Financial Management Systems and Control</td>
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<td>Ministry of Public Service</td>
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**Note:** Details of individual consultants are provided in a table format with columns for activity reference number, component, method, contract type, estimated and actual amounts, payment status, terms of reference, contract duration, and sign off contract date. The table also includes columns for additional descriptions, loan or credit no., review type, market appraisal, additional activities, and contract completion.
IMPLEMENTATION

PAYROLL MANAGER INDIV

IMPLEMENTATION HYPERION MANAGER INDIV

HRMIS MANAGER INDIV

FINANCIALS MANAGER INDIV

IMPLEMENTATION FOR CONSULTING INDIV

procurement INDIV

the Management Organizational consultant / MANAGEMENT TREASURY (GOG) GOVERNMENT PROPOSED THAT COMPUTERIZED TO /

/ Project implemented computerized Integration development / analysis Finance / IPSAS
growth of specialist ERFD and systems and services for

Change CONSULTANCY services for PFM

Reforms Change AID OF THE GHANA budget and PFM systems and Coordination the of Post and PF

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