Supporting the economic inclusion of youth (P151169)

Key Dates

Bank Approval Date: 10-May-2019
Planned Mid Term Review Date: 29-Jul-2022
Original Closing Date: 30-Sep-2024
Effectiveness Date: 18-Jun-2019
Actual Mid-Term Review Date: --
Revised Closing Date: 30-Sep-2024

Project Development Objectives

The project development objective is to increase access to economic opportunities for youth in the project area.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Promoting youth employability and economic inclusion:(Cost $21.13 M)
Fostering the entrepreneurial ecosystem and supporting entrepreneurship opportunities for youth:(Cost $31.71 M)
Institutional capacity building and program implementation support:(Cost $2.03 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>--</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>--</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>--</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

Implementation Status and Key Decisions

Approved in May 2019, the project was declared effective on June 18th, 2019 and a 20 percent advance was disbursed still in June 2019. A 3-day workshop was organized in Marrakech during the first implementation support mission in July 2019 to launch the project and included representatives from all the implementing agencies : MTIP, CRI, ANAPEC, National Initiative for Human Development team (INDH), Secretariat of Vocational Training and its regional department (SEFP/DRFP). The workshop was sponsored by the Moroccan government, with the support from the World Bank, using the collaborative leadership methodology. As an output of this workshop, a detailed action plan was prepared for activities to be carried out under each component until December 2019, to ensure the effective start of project implementation, with a focus on the key expected results in 2019.
The achievement of the first disbursement linked indicator related to number of beneficiaries of apprenticeship training with the objective of 2,700 beneficiaries having completed their apprenticeship training in Marrakech-Safi by the end of 2019.

- Youth Employment Centers have been set in 3 provinces of Marrakech-Safi or 2 provinces and the prefecture of Marrakech.
- 2 centers entrepreneurship centers have been set in the prefecture of Marrakech and 1 province of the region.
- The Youth Entrepreneurship Program (YEP) is operational in at least 4 provinces/prefecture of the region, covered by at least one active Business Services Provider selected, contracted and actively contributing to the deployment of the YEP. This will enable the achievement of the second DLI objective by end of 2019.
- Project data management system has been set up.

**Risks**

**Systematic Operations Risk-rating Tool**

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
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</tr>
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<td>Macroeconomic</td>
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<tr>
<td>Sector Strategies and Policies</td>
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<td>--</td>
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</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>Moderate</td>
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<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>Substantial</td>
<td>--</td>
<td>Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>Substantial</td>
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<td>Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
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<td>--</td>
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<tr>
<td>Stakeholders</td>
<td>Substantial</td>
<td>--</td>
<td>Substantial</td>
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<tr>
<td>Other</td>
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<tr>
<td>Overall</td>
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</tbody>
</table>

**Results**

**PDO Indicators by Objectives / Outcomes**

**Improving youth employability**

- Beneficiaries of training activities (apprenticeship and qualification/retraining) who are inserted after project intervention (number) (percentage of women, inhabitants of rural areas) (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
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<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>9,500.00</td>
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<tr>
<td><strong>Date</strong></td>
<td>30-Apr-2019</td>
<td>--</td>
<td>05-Aug-2019</td>
<td>30-Apr-2024</td>
</tr>
<tr>
<td><strong>Comments</strong></td>
<td>This indicator measures the number of beneficiaries of training (apprenticeship and qualification/retraining) who are inserted. Inserted means those who are employed or self-employed at the time of the survey. Employed refers to a paid job disposing of a contract, pay slip or any other proof of employment during the week of reference of survey. Self-employment refers to the legal business registration.</td>
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</tbody>
</table>
### Beneficiaries of youth employment centers services who are inserted after project intervention (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
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<td>--</td>
<td>05-Aug-2019</td>
<td>30-Apr-2024</td>
</tr>
</tbody>
</table>

**Comments:**
This indicator measures the beneficiaries of EEJ who are inserted. Inserted means those who are in training, employed or self-employed at the time of the survey. Training means that the young person benefits from a formal training resulting in a certificate or other proof of participation. Employment refers to a paid job disposing of a contract, pay slip or any other proof of employment. Self-employment refers to the legal business registration.

### Supporting entrepreneurship development

#### Formal enterprises created by project beneficiaries (Number, Custom)

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<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
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<td>0.00</td>
<td>1,500.00</td>
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<tr>
<td>Date</td>
<td>30-Apr-2019</td>
<td>--</td>
<td>05-Aug-2019</td>
<td>30-Apr-2024</td>
</tr>
</tbody>
</table>

**Comments:**
This indicator measures the number of new enterprises, legally established by the entrepreneurship support program beneficiaries integrating the different stages (awareness raising, pre-creation and post creation). Newly established means that the enterprises have been created by the project beneficiaries after attending the precreation support or at most 12 months before benefiting from the post creation support. "Enterprise" refers to a formal economic activity with one of the various legal status (auto-entrepreneur, sarl, snc, etc.), with the exception of cooperatives and associations.
Overall Comments

Project implementation has just started. No results have been reported yet.

Intermediate Results Indicators by Components

Component 1: Promoting youth employability and economic inclusion

Beneficiaries of youth employment centers services (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<td>05-Aug-2019</td>
<td>30-Apr-2024</td>
</tr>
<tr>
<td>Comments:</td>
<td>This measures the number of beneficiaries of EEJ services (orientation, information, training …) Beneficiaries include : youth aged between 18 and 34; unskilled unemployed youth; young unemployed skilled / non-graduates; young people in the informal sector; long-term unemployed youth; young women employed in the informal sector; and young, inactive women; Residents in the project area.</td>
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</table>

Beneficiaries of apprenticeship training (Number, Custom, DLI)

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<tr>
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<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<td>05-Aug-2019</td>
<td>30-Apr-2024</td>
</tr>
<tr>
<td>Comments:</td>
<td>This indicator measures the number beneficiaries of apprenticeship training within the project, in Marrakech-Safi.</td>
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</tbody>
</table>
### Component 1: Driving youth employment opportunities

#### of which female (Percentage, Custom Supplement)

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<th>Baseline</th>
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<th>End Target</th>
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<td>50.00</td>
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</tbody>
</table>

#### of which inhabitants of rural areas (Percentage, Custom Supplement)

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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value 0.00</td>
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<td>0.00</td>
<td>20.00</td>
</tr>
</tbody>
</table>

#### Beneficiaries of qualification and retraining (Number, Custom)

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<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>3,200.00</td>
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</table>

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<th>Date</th>
<th>30-Apr-2019</th>
<th>05-Aug-2019</th>
<th>30-Apr-2024</th>
</tr>
</thead>
</table>

Comments: This indicator measures the number of beneficiaries of qualification and retraining in Marrakech-Safi.

#### of which female (Percentage, Custom Supplement)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
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<td>Value 0.00</td>
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<td>0.00</td>
<td>35.00</td>
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</tbody>
</table>

#### of which inhabitants of rural areas (Percentage, Custom Supplement)

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<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Value 0.00</td>
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<td>0.00</td>
<td>20.00</td>
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</tbody>
</table>

#### Espaces Emploi Jeunes are operational in 8 provinces/Prefecture (Number, Custom)

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<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Value 0.00</td>
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<td>0.00</td>
<td>8.00</td>
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<table>
<thead>
<tr>
<th>Date</th>
<th>30-Apr-2019</th>
<th>05-Aug-2019</th>
<th>30-Apr-2024</th>
</tr>
</thead>
</table>

Comments: This indicator measures the number of youth employment centers (EEJ) set up and operational (run by contracted service providers) in the provinces/prefecture of Marrakech-Safi.

### Component 2: Fostering the entrepreneurial ecosystem and supporting entrepreneurship opportunities

#### Beneficiaries of entrepreneurship support services within Entrepreneurship Centers (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value 0.00</td>
<td>--</td>
<td>0.00</td>
<td>15,000.00</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>30-Apr-2019</th>
<th>05-Aug-2019</th>
<th>30-Apr-2024</th>
</tr>
</thead>
</table>

Comments: This measures number of beneficiaries of Entrepreneurship and Local Economic Development Centers (CAEDEL) services (orientation, information, training, administrative and business support …) Beneficiaries include entrepreneurs with projects at different levels of maturity (from ideas to formal business creation), as well as existing or newly created businesses with a variety of legal status (self-
employed skill-based entrepreneurs, MSME with average to high growth potential, informal businesses in the structuring process, family owned MSME, and cooperatives).

| of which female (Percentage, Custom Supplement) |
|-----------------|-----------------|-----------------|-----------------|
| Baseline        | Actual (Previous) | Actual (Current) | End Target      |
| Value           | 0.00             | --              | 20.00           |

| Beneficiaries of entrepreneurship post-creation program (business capacity and financial support) (Number, Custom) |
|------------------------------------------------|----------------|----------------|----------------|
| Baseline        | Actual (Previous) | Actual (Current) | End Target      |
| Value           | 0.00             | --              | 1,500.00        |
| Date            | 30-Apr-2019      | --              | 30-Apr-2024     |

Comments: This indicator measures the number of youth, with newly created businesses, benefiting from business capacity and financial support under the regional entrepreneurship program. Newly established means that the enterprises have been created by the project beneficiaries after attending the precreation support or at most 12 months before benefiting from the post creation support. Youth beneficiaries are aged between 18 and 34 years old.

| of which female (Percentage, Custom Supplement) |
|-----------------|-----------------|-----------------|-----------------|
| Baseline        | Actual (Previous) | Actual (Current) | End Target      |
| Value           | 0.00             | --              | 20.00           |

| Beneficiaries of entrepreneurship pre-creation support (Number, Custom) |
|------------------------------------------------|----------------|----------------|----------------|
| Baseline        | Actual (Previous) | Actual (Current) | End Target      |
| Value           | 0.00             | --              | 5,000.00        |
| Date            | 30-Apr-2019      | --              | 30-Apr-2024     |

Comments: This indicator measures the number of youth, who have benefited from business capacity support before creating their enterprise under the regional entrepreneurship program. Youth beneficiaries are aged between 18 and 34 years old.

| of which female (Percentage, Custom Supplement) |
|-----------------|-----------------|-----------------|-----------------|
| Baseline        | Actual (Previous) | Actual (Current) | End Target      |
| Value           | 0.00             | --              | 30.00           |

| New formal businesses established by project beneficiaries still operating after 12 months (Number, Custom) |
|------------------------------------------------|----------------|----------------|----------------|
| Baseline        | Actual (Previous) | Actual (Current) | End Target      |
| Value           | 0.00             | --              | 562.00          |
| Date            | 30-Apr-2019      | --              | 30-Apr-2024     |

Comments: This indicator measures the number businesses created by the entrepreneurship support program beneficiaries, that are still active 12 months after their creation. Businesses are created by pre and or post creation support beneficiaries after attending the precreation support or at most 12 months before benefiting from the post creation support.

| Jobs created by new formal businesses established by project beneficiaries (Number, Custom) |
### Value

<table>
<thead>
<tr>
<th>Component</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
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<td>30-Apr-2019</td>
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<tr>
<td>Comments:</td>
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</tbody>
</table>

This indicator measures the formal jobs generated by the enterprises supported under the entrepreneurship program.

### Provinces with operational entrepreneurship and economic development centers (Number, Custom)

<table>
<thead>
<tr>
<th>Component</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
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<th>End Target</th>
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<tr>
<td>Date</td>
<td>30-Apr-2019</td>
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<td>05-Aug-2019</td>
<td>30-Apr-2024</td>
</tr>
<tr>
<td>Comments:</td>
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</tr>
</tbody>
</table>

This indicator measures the provinces covered by the CAEDEL set up and operational (run by a contracted service provider) under the project.

### Provinces and / or prefectures covered by at least one BDS provider selected, contracted and actively contributing to the deployment of the regional entrepreneurship support program of in MS (Number, Custom, DLI)

<table>
<thead>
<tr>
<th>Component</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
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<td>0.00</td>
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<tr>
<td>Date</td>
<td>30-Apr-2019</td>
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<td>05-Aug-2019</td>
<td>30-Apr-2024</td>
</tr>
<tr>
<td>Comments:</td>
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</tbody>
</table>

This indicator measures the number of provinces/prefecture in Marrakech-Safi, covered by at least one BDS provider selected, contracted and actively to carrying out support activities under the regional program of support for entrepreneurship. BDS providers could include existing private firms or NGOs active in the entrepreneurship space. A BDS provider is considered active in a province, after supporting at least 10 beneficiaries of pre or post creation services within the project. A province is considered as covered once it has selected and contracted at least one BDS provider, active in its territory.

### MSMEs or Cooperatives benefiting from the Value Chain Support Program in the Marrakech-Safi Region (Number, Custom, DLI)

<table>
<thead>
<tr>
<th>Component</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
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<td>05-Aug-2019</td>
<td>30-Apr-2024</td>
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<tr>
<td>Comments:</td>
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This indicator measures the number of MSMEs and cooperative benefiting from capacity building and investments to boost their competitiveness under the value chain development program.

<table>
<thead>
<tr>
<th>Component</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>0.00</td>
<td>20.00</td>
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### Component 3: Institutional Capacity Building and Program Implementation Support

**Effective Grievance Redress Mechanism is available in all project locations (Yes/No, Custom)**

<table>
<thead>
<tr>
<th>Component</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>No</td>
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<td>No</td>
<td>Yes</td>
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</table>
The World Bank
Supporting the economic inclusion of youth (P151169)

<table>
<thead>
<tr>
<th>Date</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
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<td>05-Aug-2019</td>
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<td>30-Apr-2024</td>
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</table>

**Comments:** This indicator measures the effective set-up and deployment of a GRM reachable by targeted populations in the different provinces/prefecture of Marrakech-Safi

**Grievances are addressed and recorded (Percentage, Custom)**

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tr>
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<td>30-Apr-2024</td>
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</table>

**Comments:** This indicator measures the percentage of Grievances that are recorded and addressed

**Market observation mechanisms are set up and operational (Yes/No, Custom)**

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
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<tr>
<td>30-Apr-2024</td>
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</table>

**Comments:** This indicator measures the effective development and implementation of market observation mechanisms in Marrakech-Safi

**Focus groups with youth (project beneficiaires) are organized twice a year (Yes/No, Custom)**

<table>
<thead>
<tr>
<th>Date</th>
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<tbody>
<tr>
<td>30-Apr-2019</td>
<td>No</td>
<td>--</td>
<td>No</td>
<td>Yes</td>
</tr>
<tr>
<td>05-Aug-2019</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30-Apr-2024</td>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

**Comments:** This indicator measures the effective organization of Focus groups with youth (project beneficiaires) in Marrakech-Safi to provide feedback on the project activities, design and implementation.

**Project data management system is operational (Yes/No, Custom)**

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>30-Apr-2019</td>
<td>No</td>
<td>--</td>
<td>No</td>
<td>Yes</td>
</tr>
<tr>
<td>05-Aug-2019</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30-Apr-2024</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Comments:** Data management system and strategy is operational (i.e. data is collected regularly and reports are prepared).

**Disbursement Linked Indicators**

**DLI 1 Beneficiaries of apprenticeship training (Number, Output, 12,399,000.00, 0.00%)**

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>CY2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td></td>
<td>--</td>
<td>0.00</td>
<td>15,800.00</td>
</tr>
<tr>
<td></td>
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<td></td>
</tr>
</tbody>
</table>
### Data on Financial Performance

#### Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P151169</td>
<td>IBRD-89540</td>
<td>Effective</td>
<td>USD</td>
<td>55.00</td>
<td>55.00</td>
<td>0.00</td>
<td>10.86</td>
<td>44.11</td>
<td>20%</td>
</tr>
</tbody>
</table>

#### Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

#### Cumulative Disbursements

<table>
<thead>
<tr>
<th>Date</th>
<th>--</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date</td>
<td>--</td>
</tr>
<tr>
<td>Date</td>
<td>--</td>
</tr>
</tbody>
</table>
Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.