

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan**
2. **Date of General Procurement Notice:** 2016
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2016 to December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ >100,000 < US\$ 500,000</i>	<i>First contract</i>
3.	Shopping (Goods)	<i>Below US\$ 100,000</i>	<i>First contract</i>

2. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual PPIU*
3. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>

	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

July 9, 2010

PK-PMU-PESRP-3714-CS-CQS / Hiring of Firm for Carrying out Teachers Motivational Survey	IBRD / 86200		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2016-11-24		2016-12-15		2017-01-28							2017-02-27		2017-04-03		2017-09-30
PK-PMU-PESRP-3718-CS-CQS / Hiring of Firm for TPV of Annual School Census and Private School	IBRD / 86200		Prior	Consultant Qualification Selection	Open - National		0.00	Canceled	2016-11-24		2016-12-15		2017-01-28							2017-02-27		2017-04-03		2017-09-30
PK-PMU-PESRP-3712-CS-QCBS / Hiring of Firm for ERP Web Based Software for PEF	IBRD / 86200		Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-04-01		2017-04-22		2017-06-05			2017-07-03		2017-08-02		2017-09-06		2017-10-11		2018-10-11
PK-PMU-PESRP-7333-CS-CQS / Hiring of a firm for third party validation/Forensic audit of irregularities in purchase of furniture and it equipment for public schools in Punjab by districts governments during financial years 2014-2015 and 2015-2016	IBRD / 86200		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-02-14		2017-03-07		2017-04-20							2017-05-20		2017-06-24		2017-12-21
PK-PMU-PESRP-2819-CS-QCBS / Hiring of Technical Assistance Firm for Implementation of PESP/III for improving Access, Quality and Education System Management	IBRD / 86200		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2016-10-27		2016-11-18		2017-01-01			2017-01-29		2017-02-28		2017-04-04		2017-05-09		2018-05-09
PK-PMU-PESRP-11474-CS-CQS / HIRING OF A FIRM FOR CARRYING OUT TPV OF RECRUITMENT OF EDUCATORS	IBRD / 86200		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-04-05		2017-04-26		2017-06-09							2017-07-09		2017-08-13		2018-02-09
PK-PMU-PESRP-11475-CS-CQS / HIRING OF AN INTERNAL AUDIT FIRM TO ENSURE EFFECTIVE INTERNAL CONTROLS	IBRD / 86200		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-04-05		2017-04-26		2017-06-09							2017-07-09		2017-08-13		2018-02-09
PK-PMU-PESRP-47076-CS-CQS / Hiring of firm for ERP Solution Required by PEF	IBRD / 86200		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-02-01		2018-02-22		2018-04-07							2018-05-07		2018-06-11		2018-12-08
PK-PMU-PESRP-64478-CS-CQS / Hiring of Firm for TPV of Recruitment of Educators and AEOs for the Year 2017-18	IBRD / 86200		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-05-29		2018-06-19		2018-07-31							2018-08-03		2018-08-07		2018-10-06
PK-PMU-PESRP-98682-CS-CQS / Hiring of Firm for TPV of Annual School Census and Private Schools	IBRD / 86200		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-02-04		2019-02-25		2019-04-10							2019-05-10		2019-06-14		2019-12-11
PK-PMU-PESRP-102018-CS-CQS / Hiring of a Firm for Carrying out TPV of recruitment of Educators	IBRD / 86200		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-02-20		2019-03-13		2019-04-26							2019-05-26		2019-06-30		2019-12-27

INDIVIDUAL CONSULTANTS