Public Disclosure Authorized
Public Disclosure Copy

Implementation Status & Results
India
Rajasthan Rural Livelihoods Project (RRLP) (P102329)

Operation Name: Rajasthan Rural Livelihoods Project (RRLP) (P102329) Project Stage: Implementation Seq.No: 9 Status: ARCHIVED Archive Date: 11-Oct-2014

Country: India Approval FY: 2011

Product Line: IBRD/IDA Region: SOUTH ASIA Lending Instrument: Specific Investment Loan

Implementing Agency(ies):

Key Dates

Board Approval Date	11-Jan-2011	Original Closing Date	31-Oct-2016	Planned Mid Term Review Date	31-Aug-2014	Last Archived ISR Date	13-Apr-2014
Effectiveness Date	22-Jun-2011	Revised Closing Date	31-Oct-2016	Actual Mid Term Review Date	15-Jul-2014		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To enhance economic opportunities and empowerment of the rural poor, with a focus on women and marginalized groups, in the 17 targeted districts of Rajasthan.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Institution Building and Social Empowerment	39.00
Community Investment Support	82.60
Skills Development and Employment Promotion	6.30
Climate Change Adaptation	1.00
Project Implementation Support	14.90

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Unsatisfactory	Moderately Unsatisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Unsatisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

The World Bank task team conducted a Mid Term Review (MTR) mission from July 15th to July 30th, 2014 to review progress made by the Rajasthan Rural Livelihoods Project (RRLP), implemented by the Rajasthan Grameen Aajeevika Vikas Parishad (RGAVP). The project has made steady progress. It has mobilized 1,50,000 poor households into 13,944 SHGs and 614 CDOs; the SHGs are undertaking regular savings and maintaining books of accounts; banks accounts have been opened and Community Investment Funds (CIF) are

Public Disclosure Copy

being transferred to the SHGs; a bulk of member households are accessing credit through inter-loaning of funds within SHGs and regular repayment is occurring; and significant livelihoods impact is being observed where SHGs have been formed and funds transferred to the community.
Despite this progress, implementation continues to lag, resulting in the scale and scope of the project being lower than anticipated at the mid-way stage. Disbursements remain low at only 19%.

Firstly, the pace of implementation along core project parameters of SHG formation and funds transfer to the community has slowed since the previous implementation mission with only 1,800 additional SHGS formed compared to 6,303 SHGs in the corresponding previous period. Secondly, there is a large and growing lag between mobilization of the poor into SHGs and transfer of Tranche 1 CIF and Tranche 2 Livelihoods Funds to them. Only 47% of SHGs have received tranche 1 CIF through the project and only 29% of SHGs have received both tranche 1 and tranche 2 financing. Thirdly, substantial financial resources allocated to livelihoods support activities remain unspent due to the slow implementation of a number of initiatives including bringing sector support organizations on board; operationalizing livelihoods sub-projects identified; co-opting existing producer federations; and training and placing community paraprofessionals in agricultural and veterinary support services. Fourthly, although the project has formally signed an MOU with the Rajasthan Skill and Livelihoods Development Corporation (RSLDC) to implement the skill development component, actual training and placement of poor youth has not been initiated. Lastly, a number of key staff positions including that of a Chief Operating Officer, Manager-Finance in 7 districts and accounts staff in multiple districts need to be filled urgently.

Locations

Country	First Administrative Division	Location	Planned	Actual
India	Rajasthan	Udaipur		
India	Rajasthan	Tonk		
India	Rajasthan	Sawai Madhopur		
India	Rajasthan	Kota		
India	Rajasthan	Jhalawar		
India	Rajasthan	Dungarpur		
India	Rajasthan	Churu		
India	Rajasthan	Chittaurgarh		
India	Rajasthan	Bundi		
India	Rajasthan	Bikaner		
India	Rajasthan	Bhilwara		
India	Rajasthan	Banswara		
India	Rajasthan	Dausa		
India	Rajasthan	Dhaulpur		
India	Rajasthan	Karauli		
India	Rajasthan	Baran		

Public Disclosure Copy

Public Disclosure Copy

Country	First Administrative Division	Location	Planned	Actual
India	Rajasthan	Rajsamand		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
At least 70% of the 33,000 SHGs supported by the project are financially viable and institutionally sustainable	☐	Percentage	Value	0.00	80.00	
			Date	29-Jun-2011	18-Mar-2014	
			Comments	In the baseline household survey, only 1.8% of all surveyed households participated in any SHGs. Moreover, there is no information about the groups themselves. Since the RRLP has initially focussed on establishing new groups, the baseline number is 0.	Approximately 12500SHGs have been formed.Estimates indicate that about 90% are sustainable	
Increase in number of sources of household income reported in at least 70% of the targeted households.	☐	Percentage	Value	0.00	0.00	
			Date	29-Jun-2011	20-Mar-2014	
			Comments	In the baseline survey, overall household income in the RRLP blocks was Rs. 12,094.	Estimates will only be available after the mid-line survey of 2014.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
At least 70% of grade #A# SHG members avail credit from inter-loaning within their groups	☐	Percentage	Value	0.00	0.00	
			Date	29-Jun-2011	20-Aug-2012	
			Comments	Since the RRLP has initially focussed on establishing new groups, the baseline number is 0.	The groups formed thus far have not yet been graded.	
At least 80% of the grade A SHGs have accessed credit support from the CDO	☐	Percentage	Value	0.00	0.00	
			Date	29-Jun-2011	20-Aug-2012	
			Comments		The groups formed thus far show that 80% are grade A.	

Public Disclosure Copy

Public Disclosure Copy

At least 17,000 youth (including more than 50% women) from the project villages are placed in appropriate jobs as a result of project efforts	☐	Percentage	Value	0.00	0.00	
			Date	29-Jun-2011	20-Mar-2014	
			Comments	The RRLP is a new program and so no youth were trained in the baseline.	Youth have been identified for training but no youth have been trained yet due to the RSLDC formation and pending MOU with them.	
At least 3 pro-poor adaptation approaches identified and evaluated for scale up	☐	Number	Value	0.00	0.00	
			Date	29-Jun-2011	20-Mar-2014	
			Comments		The component is yet to be implemented	
Project management has satisfactorily addressed statutory audit findings according to agreed RRLP business standards	☐	Percentage	Value	0.00	0.00	
			Date	29-Jun-2011	20-Mar-2014	
			Comments		80% compliance with audit report	

Data on Financial Performance (as of 03-Sep-2014)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P102329	IDA-48590	Effective	11-Jan-2011	24-May-2011	22-Jun-2011	31-Oct-2016	31-Oct-2016

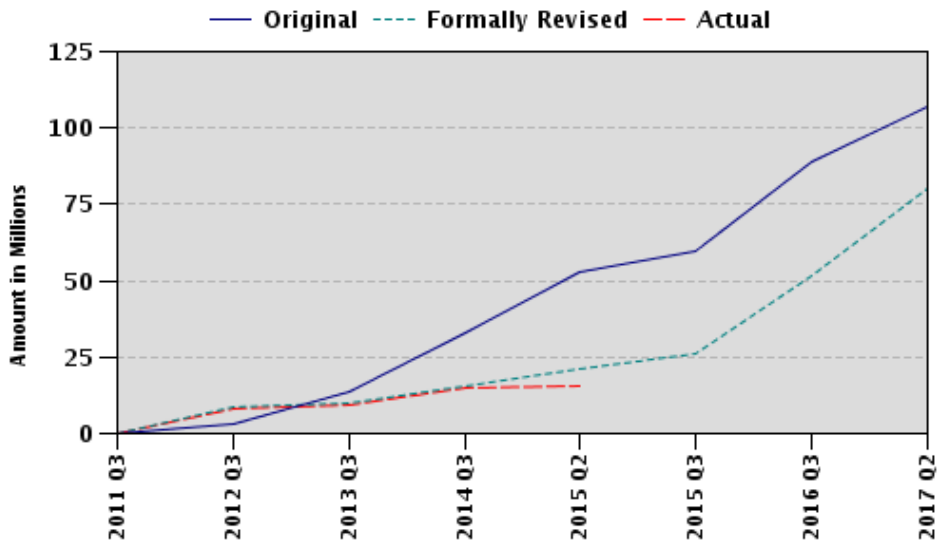
Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P102329	IDA-48590	Effective	XDR	106.70	80.70	26.00	15.27	65.43	19.00

Disbursement Graph

Public Disclosure Copy

Public Disclosure Copy



Key Decisions Regarding Implementation

An Action Plan prepared by the mission details necessary steps toward improving implementation. These include focusing on regaining the pace of implementation, scaling up SHG formation and improving efficiency of transfer of Community Investment Funds and Livelihoods Funds to SHGs and urgently completing activities initiated to scale up livelihood support (e.g. bringing specialist Sector Support Organizations (SSOs) on board, financing eligible producer organizations, training and placing community cadres for providing livelihoods support in project districts and implementing livelihoods sub-projects identified).

Restructuring History

Level 2 CD Decision on 28-Jan-2014

Related Projects

There are no related projects.

Public Disclosure Copy