Public Disclosure Authorized

Climate Adaptation and Mitigation Program for Aral Sea Basin CAMP4ASB (P151363)

EUROPE AND CENTRAL ASIA | Central Asia | Environment, Natural Resources & the Blue Economy Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 8 | ARCHIVED on 24-Dec-2019 | ISR40131 |

Implementing Agencies: Ministry of Finance of the Republic of Tajikistan, Ministry of Finance of the Republic of Uzbekistan, Committee for Environmental Protection, Agro Industries and Food Security Agency, Executive Committee for International Fund for Saving the Aral Sea

Key Dates

Key Project Dates

Bank Approval Date: 03-Nov-2015
Effectiveness Date: 04-Aug-2016
Planned Mid Term Review Date: 14-Jan-2019
Actual Mid-Term Review Date: 01-Apr-2019
Original Closing Date: 30-Apr-2021
Revised Closing Date: 30-Apr-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To enhance regionally coordinated access to improved climate change knowledge services for key stakeholders (e.g., policy makers, communities, and civil society) in participating Central Asian countries, as well as to increased investments and capacity building that, combined, will address climate challenges common to these countries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Regional Climate Knowledge Services:(Cost $12.49 M)
Regional Climate Investment Facility:(Cost $21.35 M)
Regional and National Coordination:(Cost $3.86 M)
Unallocated Amount:(Cost $0.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	High	High

Implementation Status and Key Decisions

While the progress toward achieving the Project Development Objective (PDO) is on track, the overall implementation progress remains consistent as moderately satisfactory. Incremental efforts for the implementation of the Regional Climate Knowledge Service Component (in particular on the information platform and climate-related monitoring systems sub-components) have are noted; however, they still need further acceleration in order to to complete the on-going and planned activities by the project closing date. A key highlight for the implementation of the regional component during this time-period is the visit of the Inter-Governmental Panel on Climate Change (IPCC) to Almaty in July 2019.

As for the Climate Investment Facility Component, the progress continues to advance with the disbursement rates of 77% in Tajikistan and 97% in Uzbekistan. As of November 2019, the project covered 32,326 beneficiaries, including 17,476 women in Tajikistan and 628 beneficiaries in Uzbekistan, including 281 women.
The preparation of the Green Climate Fund (GCF) Additional Financing is progressing, and the Bank team is now in the process of negotiations with the GCF.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Moderate	Substantial	Substantial
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	High	High	High
Fiduciary	High	High	High
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	High	High	High
Other	--	--	--
Overall	High	High	High

Results

PDO Indicators by Objectives / Outcomes

To enhance regionally coordinated access to improved climate change knowledge services for key stake

►Additional resources mobilized for knowledge, capacity, and investment for regional climate/green action through increased Program coordination among Central Asian countries and development community (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19,310,000.00	19,310,000.00	40,000,000.00
Date	28-Apr-2016	17-Jun-2019	30-Nov-2019	27-Apr-2021
Comments:	The amount of US$19 mln indicated is the amount of GCF Grant which was approved by the GCF Board in June 2016, in support to the CAMP4ASB. The Grant has not been operationalized yet though, due to on-going negotiations between the Bank and GCF on Implementing Agency Agreement and related legal provisions. Over the reporting period, on the basis of the CAMP4ASB additional resources have been mobilized in support of resilient landscapes of Central Asia. This includes WAVES+ grant for Uzbekistan and PROFOR grant in Tajikistan.			

►Cooperative action resulting in the financing of investments that require collaboration across countries (e.g., transboundary investment or multi-country coordination of national policies) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	28-Apr-2016	17-Jun-2019	30-Nov-2019	27-Apr-2021
Comments:	Indicator not expected to pick up before Yr 4 of implementation.			

►Number of country-led plans and programs that draw on Program's climate knowledge services, including lessons from climate investments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	28-Apr-2016	17-Jun-2019	30-Nov-2019	27-Apr-2021
Comments:	Indicator not expected to pick up before Yr 4 of implementation (i.e., when technical assistance activities under climate knowledge service component start bearing fruit)			

►Proportion of users reporting satisfaction with Climate Knowledge Services provided by Program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	91.00	91.00	60.00
Date	28-Apr-2016	17-Jun-2019	30-Nov-2019	27-Apr-2021
Comments:	The number is derived from the assessment/ feedback collected from participants of various events/trainings, provided through the Progress Reports.			

Intermediate Results Indicators by Components

Regional and National Coordination

►Feedback/Grievances responded and/or resolved within the stipulated service standards for response times (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	28-Apr-2016	17-Jun-2019	30-Nov-2019	27-Apr-2021

Regional Climate Knowledge Services

►Number of multi-country climate coordination networks supported under Program, enabling intra-governmental, sectoral, NGO, etc. cooperation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	3.00	3.00	3.00
Date	28-Apr-2016	17-Jun-2019	30-Nov-2019	27-Apr-2021
Comments:	Central Asia Regional Climate Change Conference, which was the first one since the launch of the project, took place in Almaty in January 2018. Project also made a substantial contribution to the Central Asia Regional Environment Forum in June 2018. In April 2019 a highly successful Central Asia Climate Change Conference 2019 was held in Tashkent.			

▸Number of users of public climate data and analytical services provided by the platform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9,000.00
Date	28-Apr-2016	17-Jun-2019	30-Nov-2019	27-Apr-2021

▸Improved understanding of gender-specific implications of climate change among key stakeholders and implementation of key activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	10.00
Date	28-Apr-2016	17-Jun-2019	30-Nov-2019	27-Apr-2021

Regional Climate Investment Facility

▸Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14,750.00	14,750.00	50,000.00
Date	28-Apr-2016	17-Jun-2019	30-Nov-2019	27-Apr-2021
Comments:	The project was initially expected to work with large communities and farmer organizations, but the demand for the credit line came from individual farmers. Thus, as direct beneficiaries for this project would be considered: 1. people receiving regional and nation training; 2. beneficiaries of credit lines (and their families); 3. People benefitting from jobs created by the project. Based on this definition, actual and planned beneficiaries of training and subprojects (assuming that each subproject benefits a family of 10 people and people employed by the subproject), the expected number of direct beneficiaries is estimated to be around 50,000, and the target would be revised downward.			

◢Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42.00	42.00	35.00

▸Number of hectares in project area covered by effective agricultural, land, and water management practices suited to local agro-ecological conditions, which can address climate change (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,000.00	7,000.00	10,000.00
Date	28-Apr-2016	17-Jun-2019	30-Nov-2019	27-Apr-2021

Comments:	While this indicator is still relevant, it is clear that the nature of the sub-projects financed by the project has changed from what was foreseen during preparation. The project has financed a lot of subprojects that resulted in adoption of new technologies for climate smart agriculture and not in number of ha covered by sustainable land and water management technologies. Thus, the target of number of hectares will be adjusted to 10,000 ha and a new intermediate results indicator related to climate smart technology adoption will be added.

▸Farmers adopting climate-smart agricultural technologies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	28-Apr-2016	24-Jul-2019	30-Nov-2019	27-Apr-2021

▸Beneficiaries reached with financial services. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	28-Apr-2016	24-Jul-2019	30-Nov-2019	27-Apr-2021

◢Female beneficiaries reached with financial services (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00

▸Beneficiaries that feel project investments reflected their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	28-Apr-2016	24-Jul-2019	30-Nov-2019	27-Apr-2021

Data on Financial Performance

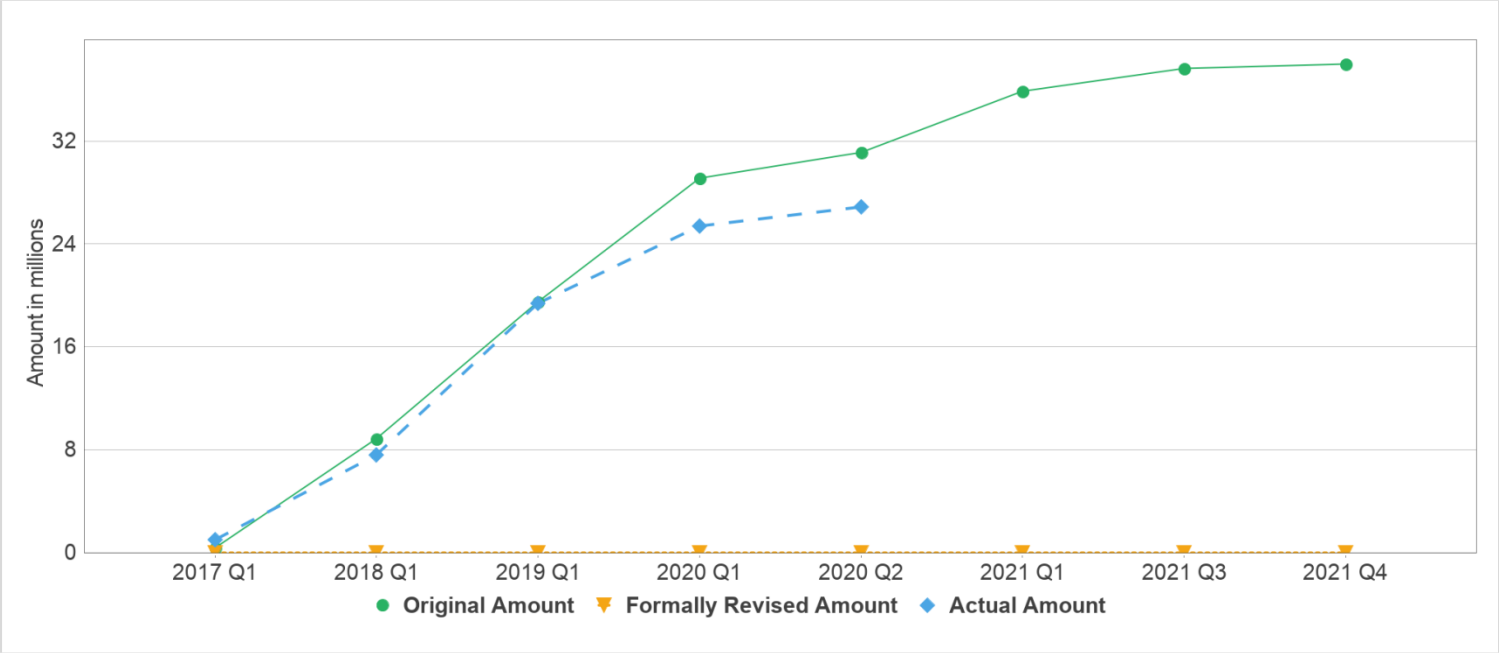
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P151363	IDA-57410	Effective	USD	14.00	14.00	0.00	13.30	0.73	95%
P151363	IDA-57420	Effective	USD	9.00	9.00	0.00	8.11	0.84	91%
P151363	IDA-D0940	Effective	USD	15.00	15.00	0.00	5.48	9.30	37%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151363	IDA-57410	Effective	03-Nov-2015	13-Mar-2017	28-Apr-2017	30-Apr-2021	30-Apr-2021
P151363	IDA-57420	Effective	03-Nov-2015	22-Jan-2016	04-Aug-2016	30-Apr-2021	30-Apr-2021
P151363	IDA-D0940	Effective	03-Nov-2015	01-Jul-2016	04-Aug-2016	30-Apr-2021	30-Apr-2021

Cumulative Disbursements



Restructuring History

Level 2 Approved on 28-Jan-2017 ,Level 2 Approved on 06-Aug-2017 ,Level 2 Approved on 12-Feb-2019 ,Level 2 Approved on 21-Aug-2019

Related Project(s)

P163542-Climate Adaptation and Mitigation Program for Aral Sea Basin CAMP4ASB Additional Financing