Procurement Plan

I. General

2. Bank’s approval Date of the procurement Plan: March 23, 2017
3. Date of General Procurement Notice: None
4. Period covered by this procurement plan: March 2017 to June 2017


1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Type of Procurement</th>
<th>Prior Review Threshold (PRT) US$ (Millions)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Works (Including turnkey, supply &amp; installation of plant and equipment and PPP)</td>
<td>5</td>
<td>High</td>
</tr>
<tr>
<td>2. (Goods; Information Technology &amp; Non-Consulting Services)</td>
<td>1.5</td>
<td>High</td>
</tr>
<tr>
<td>3. Consultant Services (Firms)</td>
<td>0.5</td>
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<tr>
<td>4. Consultant Services (Individual Consultants)</td>
<td>0.2</td>
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</table>

2. Prequalification. NA

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines): NA

4. Reference to (if any) Project Operational/Procurement Manual: Available in Project files

5. Any Other Special Procurement Arrangements NA

6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL

8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower’s national procurement and administrative procedures.

9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 17, 2017
# General Information

**Country:** Uganda  
**Date of Approval:** 2017-09-10  
**Date of Execution:** 2017-12-10  
**Ref. Number:** 766550

**Project Name:** Third Northern Uganda Social Action Fund (NUSAf) 3  
**IDA:** 58450

**Executing Agency:** Inspectorate of Government, Office of the Prime

## Works

### Description

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<td>1</td>
<td>Borehole Water Supply for the People of Arua Sub County</td>
<td>766550</td>
<td>1</td>
<td>Draft</td>
<td>Open</td>
<td>National</td>
<td>Single Stage - One Source</td>
<td>Y</td>
<td>2,000,000.00</td>
<td>1,131,000.00</td>
<td>Planned</td>
<td>2017-09-05</td>
<td>2017-10-05</td>
<td>2017-11-15</td>
<td>2017-11-30</td>
<td>2017-12-31</td>
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## Goods

### Description

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<td>2017-12-31</td>
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</table>
1. Benchmarking Transparency, Communications and B2C (CPM) – Multiple Delivered and Aggregated Services
   - **Method**: Negotiated Quotations
   - **Contract Type**: Limited Single Stage - Direct Selection
   - **Amount (US$)**: 2,000.00
   - **Terms of Reference**
   - **Date of Award**: 2017-01-05
   - **Implementation Date**: 2017-01-05
   - **Planned**: 2017-01-05
   - **Prepared**: 2017-01-05
   - **Significance**: 2017-01-05

2. Benchmarking Transparency, Communications and B2C (CPM) – Multiple Delivered and Aggregated Services
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   - **Contract Type**: Limited Single Stage - Direct Selection
   - **Amount (US$)**: 2,000.00
   - **Terms of Reference**
   - **Date of Award**: 2017-01-05
   - **Implementation Date**: 2017-01-05
   - **Planned**: 2017-01-05
   - **Prepared**: 2017-01-05
   - **Significance**: 2017-01-05

3. Benchmarking Transparency, Communications and B2C (CPM) – Multiple Delivered and Aggregated Services
   - **Method**: Negotiated Quotations
   - **Contract Type**: Limited Single Stage - Direct Selection
   - **Amount (US$)**: 2,000.00
   - **Terms of Reference**
   - **Date of Award**: 2017-01-05
   - **Implementation Date**: 2017-01-05
   - **Planned**: 2017-01-05
   - **Prepared**: 2017-01-05
   - **Significance**: 2017-01-05

4. Benchmarking Transparency, Communications and B2C (CPM) – Multiple Delivered and Aggregated Services
   - **Method**: Negotiated Quotations
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   - **Amount (US$)**: 2,000.00
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   - **Prepared**: 2017-01-05
   - **Significance**: 2017-01-05

5. Benchmarking Transparency, Communications and B2C (CPM) – Multiple Delivered and Aggregated Services
   - **Method**: Negotiated Quotations
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   - **Prepared**: 2017-01-05
   - **Significance**: 2017-01-05

6. Benchmarking Transparency, Communications and B2C (CPM) – Multiple Delivered and Aggregated Services
   - **Method**: Negotiated Quotations
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   - **Terms of Reference**
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   - **Implementation Date**: 2017-01-05
   - **Planned**: 2017-01-05
   - **Prepared**: 2017-01-05
   - **Significance**: 2017-01-05

7. Benchmarking Transparency, Communications and B2C (CPM) – Multiple Delivered and Aggregated Services
   - **Method**: Negotiated Quotations
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   - **Amount (US$)**: 2,000.00
   - **Terms of Reference**
   - **Date of Award**: 2017-01-05
   - **Implementation Date**: 2017-01-05
   - **Planned**: 2017-01-05
   - **Prepared**: 2017-01-05
   - **Significance**: 2017-01-05

8. Benchmarking Transparency, Communications and B2C (CPM) – Multiple Delivered and Aggregated Services
   - **Method**: Negotiated Quotations
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   - **Amount (US$)**: 2,000.00
   - **Terms of Reference**
   - **Date of Award**: 2017-01-05
   - **Implementation Date**: 2017-01-05
   - **Planned**: 2017-01-05
   - **Prepared**: 2017-01-05
   - **Significance**: 2017-01-05

9. Benchmarking Transparency, Communications and B2C (CPM) – Multiple Delivered and Aggregated Services
   - **Method**: Negotiated Quotations
   - **Contract Type**: Limited Single Stage - Direct Selection
   - **Amount (US$)**: 2,000.00
   - **Terms of Reference**
   - **Date of Award**: 2017-01-05
   - **Implementation Date**: 2017-01-05
   - **Planned**: 2017-01-05
   - **Prepared**: 2017-01-05
   - **Significance**: 2017-01-05

10. Benchmarking Transparency, Communications and B2C (CPM) – Multiple Delivered and Aggregated Services
    - **Method**: Negotiated Quotations
    - **Contract Type**: Limited Single Stage - Direct Selection
    - **Amount (US$)**: 2,000.00
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    - **Date of Award**: 2017-01-05
    - **Implementation Date**: 2017-01-05
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    - **Prepared**: 2017-01-05
    - **Significance**: 2017-01-05
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<th>ID</th>
<th>Contract Type</th>
<th>Consultant Type</th>
<th>Consultant</th>
<th>Services Description</th>
<th>Consultant Fee</th>
<th>Awarded Amount</th>
<th>Close Date</th>
<th>Start Date</th>
<th>End Date</th>
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<tr>
<td>UG-IGG-7928-CS-INDV</td>
<td>Individual</td>
<td>Individual Consultant</td>
<td>Individual Consultant</td>
<td>design the grievance operations manual/grievance resolution</td>
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<td>Individual Consultant</td>
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<td>2017-03-01</td>
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<td>UG-IGG-7831-CS-CDS</td>
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<td>Consultant</td>
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