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Water for Agropastoral Livelihoods Pilot Project (P152024)

AFRICA | Somalia | Agriculture Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 09-May-2017 | ISR26978 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:21-May-2015

Effectiveness Date:07-Dec-2015

Original Closing Date:30-Jun-2017

Revised Closing Date:30-Jun-2017

Project Development Objectives

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Project Development Objective (from Project Appraisal Document)
To improve the pastoral and agro-pastoral communities' access to, and management of, small-scale water sources and to enhance the capacity of the government to implement small-scale water interventions in targeted arid lands of Somaliland and Puntland.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	Moderately Satisfactory
Overall Implementation Progress (IP)	--	Moderately Satisfactory

Implementation Status and Key Decisions

The last Implementation Support mission held in July 2016 and January 2017 confirmed that, despite the fragile environment and limited implementation and fiduciary capacity, the project is progressing steadily.

Component 1: Developing under-utilized agro-pastoral water supply technologies

Identifying and selecting appropriate sites for the development of water storage is a critical part of this project. The sites in this arid environment have to satisfy a range of physical, social and economic criteria. The geology and the topology of the wadi need to be suitable and the site needs to integrate into existing patters of socio-economic resource use patters (land tenure, location of settlements and livestock routes. Good,

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if slower than expected, progress has been made in selecting potential sites for *wadi* development in both Somaliland and Puntland.

In Puntland, the more water scarce region the greatest challenge was finding sites with suitable geology and topology. In Somaliland the greatest challenge was integrating the sites into existing socio-economic resource use patters as there are existing traditional water abstraction points in many wadis which were avoided for development.

In July a short-list of potential sites had been selected for geophysical investigation by the consulting engineers. By late 2016 the geophysical technical investigations were completed, the specific locations at each site agreed and the respective designs drawn up. The bidding documents are being finalized and the tendering of the construction contracts will done in February 2017.

***Component 2:* Government capacity building and community empowerment**

Since the start of the project government capacity to manage the project and engage with communities has developed well. The teams have learnt a great deal about the siting of small dams through training on the Wadi Evaluation Tool, an exchange visit to the Africa Sand Dams Foundation in Kenya as well as the learning-by-doing related to this project.

The focus will now shift from the siting of the small dams to community engagement related to water, land and livestock management. With the site and the interventions well defined the project teams will need work closely with communities to ensure that they have a full understanding of both the construction process and the implications for water resource management once they are completed. How will, for example, communities decide the division of available water between people, livestock and irrigated agriculture? And, how will costs for the operation and maintenance of the dams and associated water intake and distribution systems be managed?

Dimensions of broader social inclusion were also discussed, noting that initial consultations on site selection for the small dams had mainly involved engagement with men. The World Bank task team emphasized the critical need to ensure inclusion particularly of women, who are often responsible for fetching water and decisions around household use of water, but also of other key community stakeholders, including youth, displaced populations and other marginalized groups who may otherwise be excluded from decision making fora around water resource management.

***Component 3:* Project Management and Monitoring & Evaluation (M&E)**

The project coordination unit (PCU) in both Puntland and Somaliland are operational and staffed with government secondees (PCU Coordinator, M&E, Finance and Procurement Officers).

The FM and procurement consultants hired at the beginning of the project trained civil servants to take on these roles which has worked well. Some additional training has been planned for the civil servant procurement specialists.

In the case of Puntland a consultant engineer is on contract to strengthen the PCU on the technical side. In Somaliland this technical input is provided by the Ministry of Water Resources. In both cases the Bank is providing close supervision and implementation support through staff and consultant input.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	--	Substantial

Results

Project Development Objective Indicators

▸Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Custom)

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	35,000.00
Date	01-Jul-2015	--	17-Jan-2017	15-Jun-2017

▸Improved community water points constructed or rehabilitated under the project allowing livestock to access water for 10 months or more per year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	01-Jul-2015	--	17-Jan-2017	15-Jun-2017

▸Water resources rehabilitated or newly built by the government under the project that are operational and sustainably managed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	01-Jul-2015	--	17-Jan-2017	15-Jun-2017

▸Percentage of community stakeholders attributing change to government (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	01-Jul-2015	--	17-Jan-2017	15-Jun-2017

▸Direct project beneficiaries (Number, Custom)

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	35,000.00
Date	01-Jul-2015	--	17-Jan-2017	15-Jun-2017

◢Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00

Overall Comments
Construction has not started and will not start until May 2015

Intermediate Results Indicators

▸Improved community water points constructed or rehabilated under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	01-Jul-2015	--	17-Jan-2017	15-Jun-2017

▸Operational water user associations created and/or strengthened (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	01-Jul-2015	--	17-Jan-2017	15-Jun-2017

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▸Livestock watered over longer period in the year in water resources rehabilitated or newly built under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	418,000.00	--	0.00	918,000.00
Date	01-Jul-2015	--	17-Jan-2017	15-Jun-2017

▸Technical, administrative and community mobilization skills strengthened in service providers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	16.00	40.00
Date	01-Jul-2015	--	17-Jan-2017	15-Jun-2017

▸People trained to improve hygiene behaviour or sanitation practices under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6,000.00
Date	01-Jul-2015	--	17-Jan-2017	15-Jun-2017

▸A monitoring system for localized resources-based conflicts that allows to document occurring conflicts is established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jul-2015	--	17-Jan-2017	12-Apr-2017

Overall Comments

No improved water points have yet been constructed so there has been no progress on all related indicators.

Training and capacity building of PCU staff has so far included:

1 . Fiduciary training on World Bank financial management, procurements and withdrawal applications (Addis Jan 2016)
2 . Wadi Evaluation Tool Training (Garowe and Hargeisa Jul 2016)

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3 . Systematic Tracking of Exchanges in Procurement training (Nairobi Nov 2016)
4 . Sand dam learning visit to Africa Sand Dam Foundation (Makueni Country Nov 2016)

Data on Financial Performance

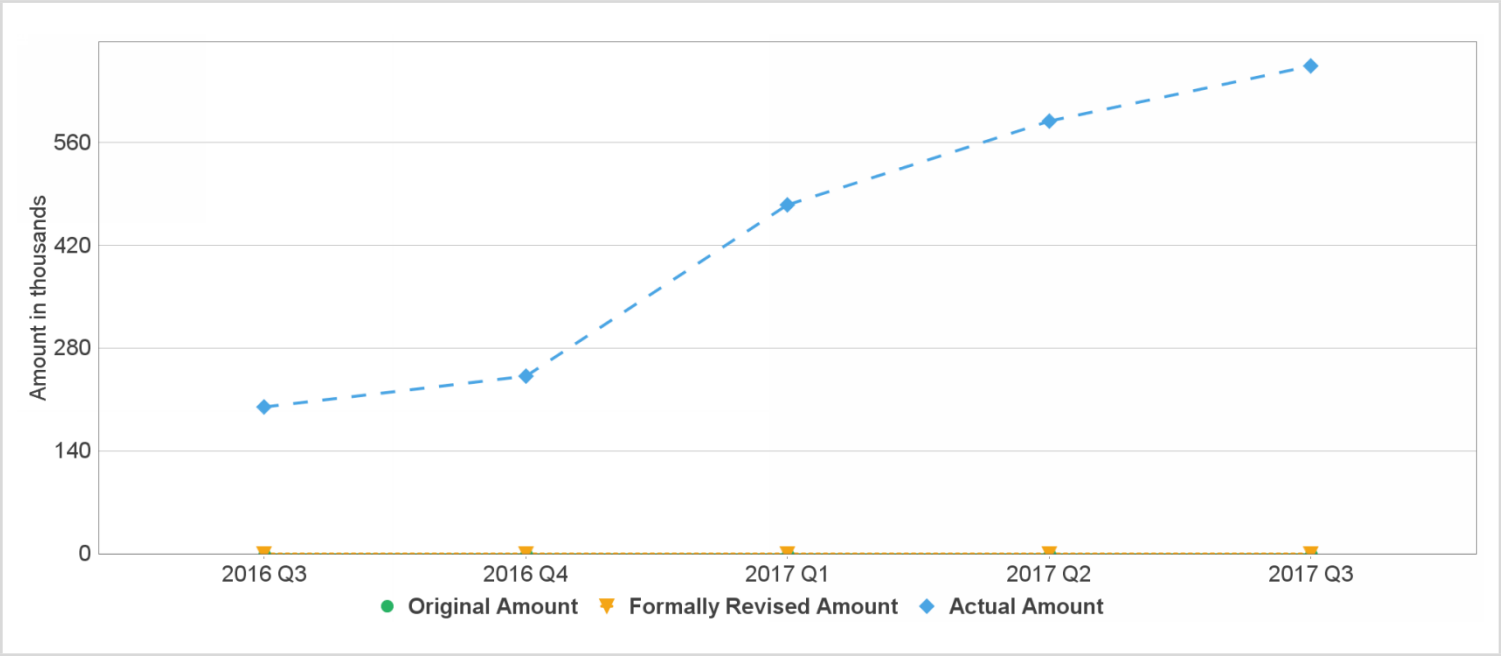
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152024	TF-A0646	Effective	USD	1.00	1.00	0.00	0.39	0.61	39%
P152024	TF-A0684	Effective	USD	1.00	1.00	0.00	0.27	0.73	27%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152024	TF-A0646	Effective	21-May-2015	30-Jul-2015	07-Dec-2015	30-Jun-2017	30-Jun-2017
P152024	TF-A0684	Effective	21-May-2015	16-Sep-2015	15-Dec-2015	30-Jun-2017	30-Jun-2017

Cumulative Disbursements



Restructuring History

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There has been no restructuring to date.

Related Project(s)

There are no related projects.

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