Mexico Dedicated Grant Mechanism for IP and LC (P151604)

LATIN AMERICA AND CARIBBEAN | Mexico | Environment & Natural Resources Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2018 | Seq No: 1 | ARCHIVED on 20-Dec-2017 | ISR30922 |

Implementing Agencies: Rainforest Alliance, Rainforest Alliance

Key Dates

Key Project Dates

Bank Approval Date: 15-Sep-2017
Effectiveness Date: --
Planned Mid Term Review Date: 19-Aug-2019
Actual Mid-Term Review Date: --
Original Closing Date: --
Revised Closing Date: --

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The objective of the Project is to strengthen the capacity of forest-dependent people from Selected States to participate in local, national and international REDD+ related processes.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name
Component 1: Financing Mechanisms for Community Forestry Management:(Cost $3.70 M)
Component 2: Capacity Building, Communication, and Advocacy:(Cost $1.40 M)
Component 3: Management, monitoring, and evaluation:(Cost $0.90 M)

Overall Ratings

Name | Previous Rating | Current Rating
--- | --- | ---
Progress towards achievement of PDO | -- | Satisfactory
Overall Implementation Progress (IP) | -- | Satisfactory
Overall Risk Rating | -- | Substantial

Implementation Status and Key Decisions
This is the first project ISR, which is filed, as required, within the first 3 months after World Bank Board approval. The project is expected to be declared effective no later than December 30, 2017, and no delay is expected. Project activities are expected to initiate directly after effectiveness. The National Executing Entity (NEA) will not later than sixty days after the effectiveness, develop and set up a grievance redress mechanism (GRM) that encompasses transparent, timely and fair procedures, to ensure that any complaints received are resolved satisfactorily.

## Risks

### Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>Substantial</td>
<td>--</td>
<td>Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>Moderate</td>
<td>--</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>Moderate</td>
<td>--</td>
<td>Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>Moderate</td>
<td>--</td>
<td>Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>Substantial</td>
<td>--</td>
<td>Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>Substantial</td>
<td>--</td>
<td>Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>Moderate</td>
<td>--</td>
<td>Moderate</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>Substantial</td>
<td>--</td>
<td>Substantial</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Overall</td>
<td>Substantial</td>
<td>--</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

## Results

### Project Development Objective Indicators

#### PDO Indicator 1: Targeted beneficiaries receiving sub-grants and matching-grants through the project (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>--</td>
<td>50.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jan-2018</td>
<td>--</td>
<td>--</td>
<td>01-Feb-2022</td>
</tr>
</tbody>
</table>

#### PDO Indicator 2: Share of targeted Promotores Comunitarios Locales with improved capacity supported by the project (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### PDO Indicator 3: People in targeted forest and adjacent communities with increased monetary or non-monetary benefits from forests (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>--</td>
<td>2,500.00</td>
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<tr>
<td>Date</td>
<td>01-Jan-2018</td>
<td>--</td>
<td>01-Feb-2022</td>
</tr>
</tbody>
</table>

### PDO Indicator 4: Percentage of participants in the capacity development activities with increased role in the FIP and other REDD+ processes at local, national or global levels. (Percentage, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>75.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jan-2018</td>
<td>--</td>
<td>01-Feb-2022</td>
</tr>
</tbody>
</table>

### Overall Comments
This is a baseline ISR only, and hence only indicators and baselines are reflected.

### Intermediate Results Indicators

#### IR Indicator 1.1: Sub-grants and matching-grants provided to targeted beneficiaries under the project (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>--</td>
<td>60.00</td>
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<tr>
<td>Date</td>
<td>01-Jan-2018</td>
<td>--</td>
<td>01-Feb-2022</td>
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</tbody>
</table>
### IR Indicator 1.2: Percentage of sub-projects successfully completed and achieving their objectives. (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>--</td>
<td>75.00</td>
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<table>
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<tbody>
<tr>
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<td>--</td>
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<td>--</td>
<td>01-Feb-2022</td>
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</tbody>
</table>

### IR Indicator 2.1: Promotores Comunitarios Locales supported with training under the project (Number, Custom)

<table>
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<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<table>
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</tbody>
</table>

### IR Indicator 2.2: Targeted beneficiaries that participated in REDD+ and ILM related knowledge exchanges under the project (Number, Custom)

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<td>50.00</td>
</tr>
</tbody>
</table>

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<tr>
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<td>--</td>
<td>01-Feb-2022</td>
</tr>
</tbody>
</table>

### IR Indicator 3.1: Percentage of grievances registered related to delivery of project benefits that are actually addressed. (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
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<tr>
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<td>--</td>
<td>--</td>
<td>100.00</td>
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<table>
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</table>

**Overall Comments**
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## Data on Financial Performance

### Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
</table>

### Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.