Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank’s website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. Bank’s approval Date of the procurement Plan [Original: March 2, 2017]: Revision …….of Updated Procurement Plan, June ..]
2. Date of General Procurement Notice: NA
3. Period covered by this procurement plan: The procurement period of project covered from year January 1rst, 2017 to December 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency’s capacity.]

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB and LIB (Goods)</td>
<td>Above US$ 500,000</td>
<td>All</td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>Above US$ 100,000</td>
<td>First contract</td>
</tr>
<tr>
<td>3. ICB (Works)</td>
<td>Above US$ 15 million</td>
<td>All</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>Above US$ 5 million</td>
<td>All</td>
</tr>
<tr>
<td>5. (Non-Consultant Services)</td>
<td>Below US$ 100,000</td>
<td>First contract</td>
</tr>
<tr>
<td>[Add other methods if necessary]</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2. Prequalification. Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]

4. Reference to (if any) Project Operational/Procurement Manual TBD

July 9, 2010
5. **Any Other Special Procurement Arrangements**: [including advance procurement and retroactive financing, if applicable] NA

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank’s prior review first and then the other packages]

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Summary of the ICB (Works)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Summary of the ICB (Goods)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Summary of the NCB (Works)</td>
<td>0.04</td>
<td>1</td>
<td>No</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Summary of the NCB (Goods)</td>
<td>0.02</td>
<td>1</td>
<td>No</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Summary of the ICB (Non-Consultant Services)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 100,000</td>
<td></td>
</tr>
<tr>
<td>2. Single Source (Firms)</td>
<td>All</td>
<td></td>
</tr>
<tr>
<td>3. Individual</td>
<td>Above US$ 50,000</td>
<td></td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**: [including advance procurement and retroactive financing, if applicable or delete if not applicable]
### Consultancy Assignments with Selection Methods and Time Schedule

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Summary of number of contracts that will be let under QCBS Quality and Cost Based Selection (QCBS), Fixed Budget Based Selection (FBBS), Least Cost Based Selection (LCBS)</td>
<td>1.22</td>
<td>5</td>
<td>Prior of 3 packages</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Summary of number of contracts that will be let under other methods</td>
<td>0.49</td>
<td>5</td>
<td>post</td>
<td>CQS And INDV</td>
</tr>
</tbody>
</table>
### PROJECTION 
**Country:** Senegal  
**Project:** SÉNÉGAL : TRANSPORT & URBAN MOBILITY PROJECT  
**Loan/Grant No.:** IDA - 72310, IBRD - 47370  
**Executing Agency:** WORK AND MANAGEMENT OF ROADS AGENCY

#### General Information 
**Name:** Recrutement  
**Date:** 2017-05-24  
**SFF Code:** P101415  
**Project Name:** SÉNÉGAL : TRANSPORT & URBAN MOBILITY PROJECT  
**Activities:** INDIVIDUAL

#### Works 
**Type of Works Description:** 
**Loan/Grant No.:**  
**Component:** 
**Reviser Type:** 
**Method:** 
**Material Approach:** 
**Procurement Process:** 
**Prequalification (Y/N):** 
**Estimated Amount (US$):** 
**Actual Amount (US$):** 
**Terms of Reference:** 
**Expression of Interest:** 
**Preparation ofDraft:** 
**Proposed Start:** 
**Proposed End:** 
**Process Status:** 

#### Goods 
**Type of Goods Description:** 
**Loan/Grant No.:**  
**Component:** 
**Reviser Type:** 
**Method:** 
**Material Approach:** 
**Procurement Process:** 
**Prequalification (Y/N):** 
**Estimated Amount (US$):** 
**Actual Amount (US$):** 
**Terms of Reference:** 
**Expression of Interest:** 
**Preparation ofDraft:** 
**Proposed Start:** 
**Proposed End:** 
**Process Status:** 

#### Consulting Firms 
**Type of Consulting Firm Description:** 
**Loan/Grant No.:**  
**Component:** 
**Reviser Type:** 
**Method:** 
**Material Approach:** 
**Contract Type:** 
**Estimated Amount (US$):** 
**Actual Amount (US$):** 
**Process Status:** 
**Terms of Reference:** 
**Expression of Interest:** 
**Preparation ofDraft:** 
**Proposed Start:** 
**Proposed End:** 
**Process Status:** 

#### Individual Consultants 
**Type of Individual Consultant Description:** 
**Loan/Grant No.:**  
**Component:** 
**Reviser Type:** 
**Method:** 
**Material Approach:** 
**Contract Type:** 
**Estimated Amount (US$):** 
**Actual Amount (US$):** 
**Process Status:** 
**Terms of Reference:** 
**Expression of Interest:** 
**Preparation ofDraft:** 
**Proposed Start:** 
**Proposed End:** 
**Process Status:**
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Service Type</th>
<th>Consultant Type</th>
<th>Selection Type</th>
<th>Budget</th>
<th>Bid</th>
<th>Pending</th>
<th>Start Date</th>
<th>End Date</th>
<th>Status</th>
<th>Implementation Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>SN/PATMUR FA/009</td>
<td>Recrutement d’un consultant en transport pour l’accompagnement dans le suivi du réajustement de l’APD</td>
<td>Final</td>
<td>Individual Consultation</td>
<td>Open</td>
<td>80,000.00</td>
<td>0.00</td>
<td>Pending</td>
<td>2017-03-13</td>
<td>2017-06-26</td>
<td>2017-06-25</td>
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<tr>
<td>SN/PATMUR FA/10</td>
<td>Recrutement d’un consultant pour l’identité visuelle du BRT</td>
<td>Final</td>
<td>Individual Consultation</td>
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<td>2017-06-28</td>
<td>2017-06-26</td>
<td>2017-06-28</td>
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<tr>
<td>SN/PATMUR FA/011</td>
<td>Recrutement de deux ONG facilitatrices pour l’acceptabilité sociale du projet</td>
<td>Direct</td>
<td>Direct Selection</td>
<td>Direct</td>
<td>280,000.00</td>
<td>0.00</td>
<td>Pending</td>
<td>2017-03-20</td>
<td>2019-06-03</td>
<td>2017-06-03</td>
<td>2017-06-03</td>
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