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PROCUREMENT PLAN

International Comparison Program (ICP) in the Commonwealth of Independent States Region, CIS-STAT
Grant No. TF 012537

Revised by CIS-STAT: December 25, 2013
Approved by: Chairman, V.Sokolin

Approved by the Bank: January 09, 2014
Approved by: TTL, N.Hamadeh

1	2	3	4	5	6	7	8	9	10	11
Package/Contract Ref. No.	**Activity Description**	**Estimate Cost (US$)**	**Type of Procure-ment**	**Procure-ment Method**	**Review by Bank (Prior/Post)**	**Contract Signing Date (Planned) mm/dd/yy**	**Contract Completion Date (planned) mm/dd/yy**	**Contract amount (US$)**	**Contract Signing Date (Actual) mm/dd/yy**	**Contract Execution Infor.**
Category (1) Consultant's Services										
CONSULT-1	Assistance in procurement activities (hiring of Procurement consultant)	10000	CS	IC	Prior	Dec 01 2012	Jun 30 2014	7854,00	Nov 26 2012	
CONSULT-2	Assistance in financial activities (hiring of Financial consultant)	10000	CS	IC	Prior	Jan 15 2013	Jun 30 2014	7854,00	Jan 09 2013	
CONSULT-3	Translation of ICP documentation	23000	CS	IC	Prior	Jan 15 2013	Jun 30 2014	18096,00	March 06 2013	
CONSULT-4	Methodological support in the framework of the Global round of ICP on the basis of data for 2011	5000	CS	IC	Prior	Sept 01 2013	Jun 30 2014	3934,00	June 18 2013	

Category (2) Meetings and workshops										
- Organization of meetings on current and strategic issues of carrying out the international comparisons in the CIS region - Participation in international meetings		129000	See Attachment 1 to the Procurement Plan							
Category (3) Incremental operating costs										
Incremental operating costs		16000								
Category (4) Sub-Grants										
Providing sub-grants to participating countries in order to support the ICP implementation		30000	See Attachment 2 to the Procurement Plan							
Category (5) Audit										
AUDIT-1	Audit of the Grant financial statements in accordance with the World Bank requirements	7000	CS	CQS	Prior	May 15 2014	Sep 30 2014			

Other Requirements. Thresholds approved by the Bank:

I. **Selection of Consultants**

(a) Contracts with consulting firms below US$300,000 equivalent (including taxes) may be procured using Consultants Qualifications Selection (CQS) method.

(b) The ceiling for the short lists comprising national consulting firms only is below $ 200000 equivalent (including taxes).

II. **Procurement methods thresholds for Goods, Works and Non-Consulting Services** (applies in the case of grants that finance any of these type of expenditures):

(a) Shopping for Goods: below US$100,000 equivalent, including applicable taxes.

(b) Shopping for Works and Non-Consulting Services: below US$200,000 equivalent, including applicable taxes.

(c) National Competitive Bidding (NCB): Not applicable.

(d) If Procurement Plan includes ICB Goods packages, indicate whether domestic preference applies: Not applicable.

Attachment 1 to the Procurement Plan

BUDGET FOR CATEGORY (2) "MEETINGS AND WORKSHOPS"

MDTF for International Comparison Program Grant № TF 012537

International Comparison Program (ICP) in the Commonwealth of Independent States Region

Package №	Description	Procure-ment Method	Review by Bank (Prior/Post)	RFP/TOR/ Bidding Documents/ Training Program Approved	Evaluation Begins	Contract signed	Assignment completed
CONF-1	Participation in ICP Executive Board Meeting and in discussion of the ICP 2011 issues at the session of the UN Statistical Commission. New York, USA.	AP[1]	Post (TOR – prior)	January 2013	N/A	N/A	February 2013
CONF-2	Participation in Eurostat PPP Program Group Meeting – Eastern European Group. Vienna, Austria.	AP	Post (TOR – prior)	February 2013	N/A	N/A	March 2013

[1] Agreed Procedure is understood as follows :
For arranging and holding meetings in Moscow:
(i) Selection of hotel of the basis of comparing prices of three quotations (submission of quotations by electronic means is acceptable).
(ii) Purchase of air tickets of economy class, fixed dates of departure/arrival (the following factors can be taken into account during the flight selection: matching with the hotel check-out time, possibilities of transfer from/to the airport by the public transport).
For participation in international meetings:
(i) Selection of hotel within the limit of the Standards approved by the Order of Ministry of Finance of Russia of August 02, 2004г. № 64n, revised on December 09, 2008.
(ii) Purchase of air tickets of economy class, fixed dates of departure/arrival (the following factors can be taken into account during the flight selection: matching with the hotel check-out time, possibilities of transfer from/to the airport by the public transport).

Package №	Description	Procure-ment Method	Review by Bank (Prior/Post)	RFP/TOR/ Bidding Documents/ Training Program Approved	Evaluation Begins	Contract signed	Assignment completed
CONF-3	Arranging and holding the Meeting of the CIS ICP Coordination Council on the issues of the ICP 2011 in CIS region. Moscow, Russia.	AP	Post (TOR – prior)	February 2013	N/A	N/A	March 2013
CONF-4	Participation in the Meeting of the Group of Experts on National Accounts on global production issues. Geneva, Switzerland.	AP	Post (TOR – prior)	February 2013	N/A	N/A	April 2013
CONF-5	Arranging and holding the Meeting of the CIS ICP experts on GDP disaggregation. Moscow, Russia.	AP	Post (TOR – prior)	March 2013	N/A	N/A	April 2013
CONF-6	Participation in ICP Technical Advisory Group Meeting and Regional Coordinators Meeting. Washington, USA.	AP	Post (TOR – prior)	March 2013	N/A	N/A	May 2013
CONF-7	Participation in the Meeting of European Comparison Program Working Group. Paris, France.	AP	Post (TOR – prior)	March 2013	N/A	N/A	May 2013

Package №	Description	Procure-ment Method	Review by Bank (Prior/Post)	RFP/TOR/ Bidding Documents/ Training Program Approved	Evaluation Begins	Contract signed	Assignment completed
CONF-8	Arranging and holding the Meeting of CIS experts to discuss preliminary results of the ICP in CIS region. Moscow, Russia.	AP	Post (TOR – prior)	April 2013	N/A	N/A	June 2013
CONF-9	Participation in Eurostat PPP Program Group Meeting – Eastern European Group. Vienna, Austria.	AP	Post (TOR – prior)	August 2013	N/A	N/A	September 2013
CONF-10	Participation in ICP Technical Advisory Group Meeting and Regional Coordinators Meeting. Washington, USA.	AP	Post (TOR – prior)	August 2013	N/A	N/A	September 2013
CONF-13	Participation in the Meeting of European Comparison Program Working Group. Luxemburg.	AP	Post (TOR – prior)	September 2013	N/A	N/A	November 2013
CONF-14	Participation in ICP Executive Board Meeting. Washington, USA.	AP	Post (TOR – prior)	August 2013	N/A	N/A	November 2013
CONF-15	Participation in ICP Executive Board Meeting and in discussions on the issues of ICP 2011 on the	AP	Post (TOR – prior)	December 2013	N/A	N/A	March 2014

Package №	Description	Procure-ment Method	Review by Bank (Prior/Post)	RFP/TOR/ Bidding Documents/ Training Program Approved	Evaluation Begins	Contract signed	Assignment completed
	session of UN Statistical Commission New York, USA.						
CONF-16	Arranging and holding the Meeting of CIS experts on the issues of harmonization of the list of goods for PPP and Price Indices calculation in order to prepare proposals on their unification. Moscow, Russia.	AP	Post (TOR – prior)	January 2014	N/A	N/A	March 2014
CONF-17	Participation in the Meeting of European Comparison Program. Lisbon, Portugal.	AP	Post (TOR – prior)	January 2014	N/A	N/A	March 2014
CONF-18	Participation in the Meeting of the Group of Experts on National Accounts ECE/OECD/Eurostat. Geneva, Switzerland.	AP	Post (TOR – prior)	March 2014	N/A	N/A	May 2014
CONF-19	Participation in the Meeting of European Comparison Program Working Group. Paris, France.	AP	Post (TOR – prior)	March 2014	N/A	N/A	May 2014
CONF-20	Participation in the Meeting of the Group of Experts on Consumer	AP	Post (TOR – prior)	March 2014	N/A	N/A	May 2014

Package №	Description	Procure-ment Method	Review by Bank (Prior/Post)	RFP/TOR/ Bidding Documents/ Training Program Approved	Evaluation Begins	Contract signed	Assignment completed
	Price Indices. Geneva, Switzerland.						