SOMALI CORE ECONOMIC INSTITUTIONS AND OPPORTUNITIES PROGRAM (SCORE)  
(P152241)

Procurement Plan

I. General

1. Bank’s approval Date of the procurement Plan: Original – December 2015
2. Date of General Procurement Notice:
3. Period covered by this procurement plan: January to December 2017

II. Thresholds for Procurement Methods (US$ millions)

<table>
<thead>
<tr>
<th>Works</th>
<th>Goods, IT and Non-Consulting Services</th>
<th>Shortlist of National Consultants</th>
</tr>
</thead>
<tbody>
<tr>
<td>ICB ≥</td>
<td>NCB &lt; Shopping ≤ ICB ≥ NCB &lt; Shopping</td>
<td>Consulting Services ≤ Consulting Services ≤ Engineering &amp; Construction Supervision</td>
</tr>
<tr>
<td>5 ≥</td>
<td>5 &lt; 0.2 ≤ 0.5 ≤ 0.5 ≥ 0.1 ≤ 0.1 ≤ 0.2</td>
<td></td>
</tr>
</tbody>
</table>

II. Goods and Works and non-consulting services.

1. Prior Review Thresholds: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB (Goods)</td>
<td>Above US$ 500,000</td>
<td>All</td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>Above US$ 500,000</td>
<td>First contract below threshold</td>
</tr>
<tr>
<td>3. ICB (Works)</td>
<td>Above US$ 5 million</td>
<td>All</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>Above US$ 5 million</td>
<td>First contract below threshold</td>
</tr>
<tr>
<td>5. Non-Consultant Services</td>
<td>Above US$ 100,000</td>
<td>First contract below threshold</td>
</tr>
</tbody>
</table>

2. Prequalification: Not applicable

III. Selection of Consultants

1. Prior Review Thresholds: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 100,000</td>
<td>All</td>
</tr>
<tr>
<td>2. Single Source (Firms)</td>
<td>Above US$ 100,000</td>
<td>All</td>
</tr>
<tr>
<td>3. Individual</td>
<td>Above US$ 50,000</td>
<td>All</td>
</tr>
</tbody>
</table>
III. **Procurement Packages - Goods, Non-Consulting and Consultancy Services**

Individual Packages for Goods, Non-Consulting Services and Consultancy Services will be published with respective Procurement Plan updates approved.
**GOODS**

<table>
<thead>
<tr>
<th>Ref</th>
<th>Loan Credit No</th>
<th>Component</th>
<th>Method</th>
<th>Unit</th>
<th>Quantity</th>
<th>Estimated</th>
<th>Expected</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>SO-MOF-66766-GO-RFB</td>
<td>511564--134002</td>
<td>Equipment to support the transformation of the National Bank of Somalia to a modern bank</td>
<td>Phase 1: Implementation</td>
<td>National</td>
<td>100,000.00</td>
<td>100,000.00</td>
<td>100,000.00</td>
<td></td>
</tr>
<tr>
<td>SO-MOF-47138-GO-RFQ</td>
<td>511564--134002</td>
<td>Equipment to support the transformation of the National Bank of Somalia to a modern bank</td>
<td>Phase 2: Implementation</td>
<td>National</td>
<td>100,000.00</td>
<td>100,000.00</td>
<td>100,000.00</td>
<td></td>
</tr>
<tr>
<td>SO-MOF-66035-GO-RFB</td>
<td>511564--134002</td>
<td>Equipment to support the transformation of the National Bank of Somalia to a modern bank</td>
<td>Phase 3: Implementation</td>
<td>National</td>
<td>100,000.00</td>
<td>100,000.00</td>
<td>100,000.00</td>
<td></td>
</tr>
</tbody>
</table>

**WORKS**

<table>
<thead>
<tr>
<th>Ref</th>
<th>Loan Credit No</th>
<th>Component</th>
<th>Method</th>
<th>Unit</th>
<th>Quantity</th>
<th>Estimated</th>
<th>Expected</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>SO-MOF-12048-GO-RFB</td>
<td>511564--134002</td>
<td>Equipment to support the transformation of the National Bank of Somalia to a modern bank</td>
<td>Phase 1: Implementation</td>
<td>National</td>
<td>100,000.00</td>
<td>100,000.00</td>
<td>100,000.00</td>
<td></td>
</tr>
<tr>
<td>SO-MOF-11026-GO-RFB</td>
<td>511564--134002</td>
<td>Equipment to support the transformation of the National Bank of Somalia to a modern bank</td>
<td>Phase 2: Implementation</td>
<td>National</td>
<td>100,000.00</td>
<td>100,000.00</td>
<td>100,000.00</td>
<td></td>
</tr>
<tr>
<td>SO-MOF-12120-GO-RFQ</td>
<td>511564--134002</td>
<td>Equipment to support the transformation of the National Bank of Somalia to a modern bank</td>
<td>Phase 3: Implementation</td>
<td>National</td>
<td>100,000.00</td>
<td>100,000.00</td>
<td>100,000.00</td>
<td></td>
</tr>
</tbody>
</table>
## CONSULTING SERVICES

|-------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------|-----------------|-----------------|-------------------------------------------------------------------------------|------------------------|---------------------|-----------------|-------------------|--------------------------|--------------------------|--------------------------------|-------------------------------|--------------------------------|---------------------------|-------------------------|

## CONSULTING SERVICES

|-------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------|-----------------|-----------------|-------------------------------------------------------------------------------|------------------------|---------------------|-----------------|-------------------|--------------------------|--------------------------|--------------------------------|-------------------------------|--------------------------------|---------------------------|-------------------------|

## CONSULTING services

|-------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------|-----------------|-----------------|-------------------------------------------------------------------------------|------------------------|---------------------|-----------------|-------------------|--------------------------|--------------------------|--------------------------------|-------------------------------|--------------------------------|---------------------------|-------------------------|
INDIVIDUAL CONSULTANTS

<table>
<thead>
<tr>
<th>Consultant ID</th>
<th>Consultant</th>
<th>Engagement</th>
<th>Contract Type</th>
<th>Contract Description</th>
<th>Expected Expertise</th>
<th>Method of Selection</th>
<th>Contract Duration</th>
<th>Contract Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>J1</td>
<td>Individual 1</td>
<td>SAP Implementation</td>
<td>Fixed</td>
<td>Support Officer</td>
<td>SAP Solution Expertise</td>
<td>Open</td>
<td>12 months</td>
<td>$100,000</td>
</tr>
<tr>
<td>J2</td>
<td>Individual 2</td>
<td>SAP Implementation</td>
<td>Fixed</td>
<td>Support Officer</td>
<td>SAP Solution Expertise</td>
<td>Open</td>
<td>12 months</td>
<td>$100,000</td>
</tr>
<tr>
<td>J3</td>
<td>Individual 3</td>
<td>SAP Implementation</td>
<td>Fixed</td>
<td>Support Officer</td>
<td>SAP Solution Expertise</td>
<td>Open</td>
<td>12 months</td>
<td>$100,000</td>
</tr>
<tr>
<td>J4</td>
<td>Individual 4</td>
<td>SAP Implementation</td>
<td>Fixed</td>
<td>Support Officer</td>
<td>SAP Solution Expertise</td>
<td>Open</td>
<td>12 months</td>
<td>$100,000</td>
</tr>
</tbody>
</table>
SO-MOF-11355-CN-RIV / 10-05-2017 / 12:00 / 12:00

**SO-MOF-11355-CN-RIV**

**Banking**

**Puntland**

**Procurement**

**Central Consultant**

**IMPROVEMENTS**

**PROVISION**

**assessment,**

**conduct**

**Banking**

**SO-MOF-63093-CS-INDV**

- **Component 1**: Strengthening Core Business Solutions
  - Proposal: Individual Consultant, Limited
  - Signed: 60,000.00
  - Approved: 40,000.00
  - Date: 2017-08-15

**SO-MOF-29735-CS-INDV**

- **Component 1**: Strengthening Core Business Solutions
  - Proposal: Individual Consultant, Limited
  - Signed: 100,000.00
  - Approved: 60,000.00
  - Date: 2017-12-20

**SO-MOF-37498-CS-INDV**

- **Component 1**: Strengthening Core Business Solutions
  - Proposal: Individual Consultant, Limited
  - Signed: 60,000.00
  - Approved: 40,000.00
  - Date: 2017-12-19

**SO-MOF-11315-CN-RIV / 10-05-2017 / 12:00 / 12:00**

**Banking**

**Central Consultant**

**Economic**

**1:**

**Strengthening**

**Program**

**Institutions**

**Component 1**: Strengthening Core Business Solutions
  - Proposal: Individual Consultant, Limited
  - Signed: 60,000.00
  - Approved: 40,000.00
  - Date: 2017-06-17

**SO-MOF-11027-CS-INDV**

- **Component 1**: Strengthening Core Business Solutions
  - Proposal: Individual Consultant, Limited
  - Signed: 50,000.00
  - Approved: 30,000.00
  - Date: 2017-12-11

**SO-MOF-32295-CN-RIV / 10-05-2017 / 12:00 / 12:00**

**Banking**

**Central Consultant**

**Economic**

**1:**

**Strengthening**

**Program**

**Institutions**

**Component 1**: Strengthening Core Business Solutions
  - Proposal: Individual Consultant, Limited
  - Signed: 60,000.00
  - Approved: 40,000.00
  - Date: 2017-12-11

**SO-MOF-29735-CN-RIV**

- **Component 1**: Strengthening Core Business Solutions
  - Proposal: Individual Consultant, Limited
  - Signed: 100,000.00
  - Approved: 60,000.00
  - Date: 2017-12-13

**SO-MOF-29735-CN-RIV**

- **Component 1**: Strengthening Core Business Solutions
  - Proposal: Individual Consultant, Limited
  - Signed: 100,000.00
  - Approved: 60,000.00
  - Date: 2017-11-27

**SO-MOF-11027-CN-RIV**

- **Component 1**: Strengthening Core Business Solutions
  - Proposal: Individual Consultant, Limited
  - Signed: 50,000.00
  - Approved: 30,000.00
  - Date: 2017-11-27

**SO-MOF-32295-CN-RIV**

- **Component 1**: Strengthening Core Business Solutions
  - Proposal: Individual Consultant, Limited
  - Signed: 60,000.00
  - Approved: 40,000.00
  - Date: 2017-11-27

**SO-MOF-29735-CN-RIV**

- **Component 1**: Strengthening Core Business Solutions
  - Proposal: Individual Consultant, Limited
  - Signed: 100,000.00
  - Approved: 60,000.00
  - Date: 2017-11-27

**SO-MOF-11027-CN-RIV**

- **Component 1**: Strengthening Core Business Solutions
  - Proposal: Individual Consultant, Limited
  - Signed: 50,000.00
  - Approved: 30,000.00
  - Date: 2017-11-27

**SO-MOF-32295-CN-RIV**

- **Component 1**: Strengthening Core Business Solutions
  - Proposal: Individual Consultant, Limited
  - Signed: 60,000.00
  - Approved: 40,000.00
  - Date: 2017-11-27