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The World Bank

Report No: ISR13935

Implementation Status & Results
Haiti
Improving Maternal and Child Health through Integrated Social Services (P123706)

Operation Name: Improving Maternal and Child Health through Integrated Social Services (P123706) | Project Stage: Implementation | Seq.No: 2 | Status: ARCHIVED | Archive Date: 28-Apr-2014

Country: Haiti | Approval FY: 2013

Product Line: IBRD/IDA | Region: LATIN AMERICA AND CARIBBEAN | Lending Instrument: Specific Investment Loan

Implementing Agency(ies): FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE, Ministry of Public Health and Population

Key Dates

Board Approval Date	21-May-2013	Original Closing Date	31-Dec-2018	Planned Mid Term Review Date	12-Sep-2016	Last Archived ISR Date	02-Sep-2013
Effectiveness Date	12-Sep-2013	Revised Closing Date	31-Dec-2018	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the proposed Project is to increase the access and use of maternal and child health, nutrition and other social services in the Recipient's territory. The Project will support services in at least three Departments with a total catchment population of around 1.8 million people, targeting pregnant women,children under five and vulnerable families.Progress on the objectives of the Project will be measured by the following:(i) percent of children under five immunized; (ii) percent of institutional deliveries; (iii) contraceptive prevalence rate; and (iv) decrease in percentage of families categorized as extremely vulnerable.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Component 1: Providing Maternal and Child Health, Nutrition and Social Services.	81.00
Component 2: Strengthening the Stewardship and Management Capacity of Government.	9.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	High	High

Implementation Status Overview

The Project was approved by the Board on May 21, 2013 and the legal agreements were signed on June 14, 2013. The IDA grant supporting the Project was declared effective on September 12, 2013. The Project is still in its early stages of implementation. To date, US$1 million of the IDA grant has been disbursed. Disbursement is expected to remain slow this fiscal year, but then to pick up to a good pace afterwards.

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Locations

Country	First Administrative Division	Location	Planned	Actual
Haiti	Nord-Ouest	Nord-Ouest	✓	

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Children under five immunized	☐	Percentage	Value	46.60		49.00
			Date	12-Nov-2012		29-Jun-2018
			Comments			
Institutional deliveries	☐	Percentage	Value	20.38		22.00
			Date	12-Nov-2012		29-Jun-2018
			Comments			
Contraceptive prevalence rate	☐	Percentage	Value	21.98		24.00
			Date	12-Nov-2012		29-Jun-2018
			Comments			
Decrease in percentage of families categorized as extremely vulnerable.	☐	Percentage	Value	0.00		8.00
			Date	01-Jul-2013		29-Jun-2018
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Children 0-24 months old weighed and measured by community agents on a monthly basis.	☐	Number	Value	0.00		9000.00
			Date	12-Nov-2012		29-Jun-2018
			Comments			
Children 25-29 months old whose mid upper arm circumference has been measured by community agents	☐	Number	Value	0.00		9000.00
			Date	12-Nov-2012		29-Jun-2018
			Comments			
Children 6-59 months old receiving Vitamin A supplementation	☐	Number	Value	0.00		4000.00
			Date	12-Nov-2012		29-Jun-2018
			Comments			

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Pregnant women referred to health providers by community agents	☐	Percentage	Value	0.00		36.00
			Date	12-Nov-2012		29-Jun-2018
			Comments			
Children under five provided with oral rehydration salts by community agents to treat cholera and other diarrheal diseases	☐	Percentage	Value	0.00		30.00
			Date	12-Nov-2012		29-Jun-2018
			Comments			
Contracted service providers achieving the minimum quality score	☐	Percentage	Value	0.00		40.00
			Date	12-Nov-2012		29-Jun-2018
			Comments			
Households registered in the Kore Fanmi MIS	☐	Number	Value	0.00		80000.00
			Date	12-Nov-2012		29-Jun-2018
			Comments			
Birth certificates issued for live births	☐	Number	Value	0.00		1100.00
			Date	12-Nov-2012		29-Jun-2018
			Comments			
Contracted health providers supervised at least quarterly	☐	Percentage	Value	0.00		95.00
			Date	12-Nov-2012		29-Jun-2018
			Comments			
Health personnel receiving training	☐	Number	Value	0.00		200.00
			Date	12-Nov-2012		29-Jun-2018
			Comments			
Kore Fanmi Agents, Social Workers and Supervisors trained	☐	Number	Value	149.00		600.00
			Date	12-Nov-2012		29-Jun-2018
			Comments			
Providers using the contracting model	☐	Percentage	Value	0.00		50.00
			Date	12-Nov-2012		29-Jun-2018
			Comments			

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Data on Financial Performance (as of 21-Feb-2014)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P123706	IDA-H8640	Effective	21-May-2013	14-Jun-2013	12-Sep-2013	31-Dec-2018	31-Dec-2018
P123706	TF-13431	Effective	20-Apr-2013	20-Apr-2013	20-Apr-2013	31-Dec-2013	30-Jun-2014
P123706	TF-14474	Not Effective	14-Jun-2013			31-Dec-2018	31-Dec-2018

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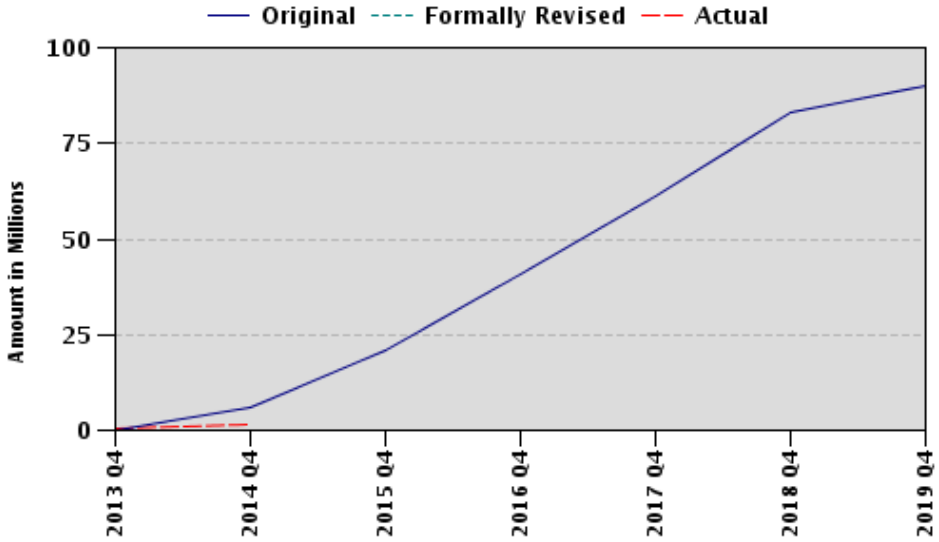
Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P123706	IDA-H8640	Effective	USD	70.00	70.00	0.00	1.00	71.05	1.00
P123706	TF-13431	Effective	USD	0.85	0.85	0.00	0.65	0.20	76.00
P123706	TF-14474	Not Effective	USD	20.00	20.00	0.00	0.00	20.00	0.00

Disbursement Graph



Key Decisions Regarding Implementation

The IDA grant supporting the Project (US$70 million) was declared effective on September 12, 2013.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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