PROCUREMENT PLAN

I. General

1. Project information:
   · Project Name: ELECTRICITY SECTOR PERFORMANCE IMPROVEMENT PROJECT
   · Country: West Bank and Gaza
   · Project Code: P148600

II. Goods, information technology and non-consulting services

1. Procurement Methods and Thresholds

<table>
<thead>
<tr>
<th>Category</th>
<th>Method of Procurement</th>
<th>Threshold (US$ Equivalent)</th>
<th>Prior Review Threshold (US$ Equivalent)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goods, information technology and non-consulting services</td>
<td>Open International</td>
<td>No threshold</td>
<td>All contracts above US$ 2 million</td>
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<td></td>
<td>Open National</td>
<td>&lt;500,000</td>
<td>None</td>
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<tr>
<td></td>
<td>RFQ</td>
<td>&lt;100,000</td>
<td>None</td>
</tr>
<tr>
<td></td>
<td>Direct Selection</td>
<td>No threshold</td>
<td>All contracts above US$ 2 million</td>
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2. Pre-qualification: NA
3. Reference to Project Operational and Procurement Manual: NA
4. Any Other Special Procurement Arrangements:

III. Selection of Consultants

1 Selection Methods and Thresholds

<table>
<thead>
<tr>
<th>Category</th>
<th>Selection Method</th>
<th>Threshold (US$ Equivalent)</th>
<th>Prior Review Threshold (US$ Equivalent)</th>
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</thead>
<tbody>
<tr>
<td>Consulting Services Firms</td>
<td>QCBS/QBS</td>
<td>No threshold</td>
<td>All contracts above US$1 million</td>
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<td></td>
<td>FBS/LCS/CQS</td>
<td>&lt;300,000</td>
<td>None</td>
</tr>
<tr>
<td></td>
<td>Direct Selection</td>
<td>No threshold</td>
<td>All contracts above US$1 million</td>
</tr>
<tr>
<td>Individuals</td>
<td>IC</td>
<td>No threshold</td>
<td>All contracts above $300,000</td>
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</tr>
<tr>
<td>Direct Selection</td>
<td>No threshold</td>
<td>All contracts above $300,000</td>
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</tbody>
</table>

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $300,000 per contract, may comprise entirely of national consultants.
## PROCUREMENT PLAN

**West Bank and Gaza Electricity Sector Performance Improvement Project**

### General Information

**Country:** West Bank and Gaza  
**Bank’s Approval Date of the Original Procurement Plan:** 2016-10-10  
**Revised Plan Details (where applicable), Issue Date:** 2020-03-09  
**Project ID:** P146800  
**GPN Date:** 2017-12-21  
**Project Name:** West Bank and Gaza Electricity Sector Performance Improvement Project  
**Loan / Credit No:** GF / A2807, TF / A2807, TP / A3065, TP / A3036  
**Executing Agency:** Palestinian Energy and Natural Resources Authority

### WORKS

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### GOODS

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### PROCESSIONS

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### PURCHASES

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Revolving Supply

GZ-PENRA-25848-GO-RFQ
Component 1: Strengthening the Capacity of Palestinian Electric Sector, PMU, and PSIC
Post Request for Bids, Open - National
Single Stage - One Envelope
85,000.00  72,835.60 Completed

GZ-PENRA-33193-GO-RFQ
Component 1: Strengthening the Capacity of Palestinian Electric Sector, PMU, and PSIC
Post Request for Bids, Open - National
Single Stage - One Envelope
48,650.00  37,463.00 Expired

GZ-PENRA-1423-GO-RFB
Component 1: Strengthening the Capacity of Palestinian Electric Sector, PMU, and PSIC
Post Direct Selection, Direct
5,000.00  4,894.50 Completed
2017-11-10 2017-11-14 2017-11-16 2017-11-16
2017-11-16

GZ-PENRA-1453-GO-RFQ
PENIC, Safety Equipment
Component 1: Strengthening the Capacity of Palestinian Electric Sector, PMU, and PSIC
Post Request for Bids, Open - National
Single Stage - One Envelope
180,000.00  8,500.00 Canceled
2018-05-05 2018-05-08 2017-03-15 2017-03-17 2017-03-19
2017-03-21

GZ-PENRA-35000-GO-RFQ
Supply of TPS on
Component 1: Strengthening the Capacity of Palestinian Electric Sector, PMU, and PSIC
Post Request for Quotations, Limited
Single Stage - One Envelope
72,000.00  72,000.00 Completed
2016-11-25

GZ-PENRA-28460-GO-RFQ
Supply of Vehicles for PMU and PEMS
Component 1: Strengthening the Capacity of Palestinian Electric Sector, PMU, and PSIC
Post Request for Quotations, Limited
Single Stage - One Envelope
130,000.00  6,000.00 Canceled
2018-04-25

GZ-PENRA-28460-GO-RFQ
Supply of Vehicles for PMU and PEMS
Component 1: Strengthening the Capacity of Palestinian Electric Sector, PMU, and PSIC
Post Request for Quotations, Limited
Single Stage - One Envelope
210,000.00  6,000.00 Canceled

GZ-PENRA-28460-GO-RFQ
Supply of Tools for PEMS
Component 1: Strengthening the Capacity of Palestinian Electric Sector, PMU, and PSIC
Post Request for Quotations, Limited
Single Stage - One Envelope
50,000.00  5,000.00 Canceled

GZ-PENRA-28460-GO-RFQ
Supply of Vehicles for PMU and PEMS
Component 1: Strengthening the Capacity of Palestinian Electric Sector, PMU, and PSIC
Post Request for Quotations, Limited
Single Stage - One Envelope
130,000.00  6,000.00 Canceled

GZ-PENRA-28460-GO-RFQ
Supply of Vehicles for PMU and PEMS
Component 1: Strengthening the Capacity of Palestinian Electric Sector, PMU, and PSIC
Post Request for Quotations, Limited
Single Stage - One Envelope
64,789.00  64,789.00 Completed
2016-11-28

GZ-PENRA-35000-GO-RFQ
Supply and Installation of meter reader stations in Gaza (Phase II)
Component 3: Improving Energy Security in Gaza with Solar Energy
Prior Request for Bids, Open - International
Single Stage - One Envelope
300,000.00  300,000.00 Under Implementati
2018-11-03

GZ-PENRA-35000-GO-RFQ
Supply of Tools for PEMS
Component 1: Strengthening the Capacity of Palestinian Electric Sector, PMU, and PSIC
Post Request for Quotations, Limited
Single Stage - One Envelope
110,000.00  110,000.00 Expired
2018-11-06

GZ-PENRA-35000-GO-RFQ
Supplying and producing Planer and Milling for Special Fund Project
Component 3: Improving Energy Security in Gaza with Solar Energy
Prior Request for Quotations, Limited
Single Stage - One Envelope
4,000.00  4,000.00 Completed
2018-05-18

Page 4
<table>
<thead>
<tr>
<th>NIF / MEST</th>
<th>Component 2: Improving the operational performance of Palestinian electricity Distribution Companies (DISCOs)</th>
<th>Price</th>
<th>Export for Risk</th>
<th>Open - international</th>
<th>Single Stage - One Envelope</th>
<th>Value</th>
<th>Under Implementation</th>
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<td>GZ-PENRA-114256-GO-RFB</td>
<td>Supply of Smart Meters for DISCOs in West Bank and Gaza, including Internodal Monitoring System (IMS) and a Customized Software (M2M)</td>
<td>1,000,000.00</td>
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<td>GZ-PENRA-115967-GO-RFB</td>
<td>Supply and installation of mobile solar systems to serve the health sector in Gaza (Phase II)</td>
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<td>Cancelled</td>
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## NON CONSULTING SERVICES

<table>
<thead>
<tr>
<th>Activity Reference No.</th>
<th>Description</th>
<th>Component</th>
<th>Review Type</th>
<th>Market Approach</th>
<th>Procurement Process</th>
<th>Prequalification (Y/N)</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
<th>Proramas Status</th>
<th>Documents Status</th>
<th>Specific Purpose (N/A</th>
<th>Bidding Stage</th>
<th>Evaluation Method</th>
<th>Contract Completion</th>
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<tr>
<td>GIP/PER/ET-0102/PS1</td>
<td>Supply and Installation of PV Systems for the Health Center in Gaza / Tender No. 1</td>
<td>PV / MCH</td>
<td>Prequalification</td>
<td>Single Stage - Open Envelope</td>
<td>230,000.00</td>
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<td>Funding Implementation</td>
<td>2020-02-14</td>
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## CONSULTING FIRMS

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<tr>
<td>GIP/PER/ET-0102/PS1</td>
<td>Feasibility Study for Technical Assistance to the Project</td>
<td>PV / MCH</td>
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<td>Feasibility Study for Technical Assistance to the Project</td>
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## INDIVIDUAL CONSULTANTS

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<th>Activity Reference No.</th>
<th>Description</th>
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<th>Market Approach</th>
<th>Contract Type</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
<th>Project Status</th>
<th>Terms of Reference</th>
<th>Tender</th>
<th>Identified/Selected Consultant</th>
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