Public Disclosure Authorized
Public Disclosure Copy

Implementation Status & Results
Panama
Rural Productivity Project (P064918)

Operation Name: Rural Productivity Project (P064918) | Project Stage: Implementation | Seq.No: 15 | Status: ARCHIVED | Archive Date: 27-Apr-2014

Country: Panama | Approval FY: 2007

Product Line: IBRD/IDA | Region: LATIN AMERICA AND CARIBBEAN | Lending Instrument: Specific Investment Loan

Implementing Agency(ies): ANAM, UCP - MIDA Ministerio de Desarrollo Agropecuario

Key Dates

Board Approval Date	21-Mar-2007	Original Closing Date	31-Jan-2013	Planned Mid Term Review Date	01-Mar-2010	Last Archived ISR Date	21-Oct-2013
Effectiveness Date	01-Nov-2007	Revised Closing Date	31-Jul-2014	Actual Mid Term Review Date	21-Mar-2011		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To contribute to increased productivity among organized rural small-scale producers, through their participation in productive alliances, while ensuring the sustainable use of natural resources and the conservation of globally important biodiversity.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Support for Productive Alliances	7.60
PRODUCTIVE ALLIANCES	24.70
ENVIRONMENTAL SUBPROJECTS AND STRENGTHENING OF NATIONAL PROTECTED AREAS SYSTEM	11.40
ADMINISTRATION, SUPERVISION, MONITORING AND EVALUATION	3.20

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

This ISR is based on the findings of two supervision missions conducted from October 15-28, 2013 and February 21-28, 2014.

The Project continues to make progress, building on the achievements already acknowledged during the previous supervision missions. The results shown by three of the four Project

Public Disclosure Copy

Development Indicators are on track to achieve their final objective, whereas it will only be possible to measure the sustainability indicator (fourth PDO indicator) starting in the middle of July 2014, once a number of rural alliances have been without support for a 12-month period.

As of February 15, 2014, over 4,400 producers (71% men and 29% women) have received investment and technical support from the project through 130 sub-projects approved, representing over US$17 million of Project investments in a wide range of activities including cane sugar, milk, rice, corn, hot pepper, fishing and many more. In recent months, the Project has been working on the strengthening of quality, sustainability and impact of the existing portfolio and on the approval of new sub-projects. Besides traditional products, some business plans have been concentrating on higher value-added products (examples include new varieties of watermelon, artificial reef fishing areas and sophisticated fishing equipment such as GPS and echo sounders). The Ministry of Agriculture has also been collecting financial data which will be necessary for the evaluation of the Project. Lack of fiscal space for the implementation of the project lead the Implementation Rating to be downgraded to Moderately Satisfactory and the Government is expected to request a short extension of the closing date to allow all funds to be disbursed. Regarding component 3, implemented by ANAM and for which a separate ISR is being prepared, project implementation towards achievement of the PDO continues to progress. Management effectiveness of Protected Areas as measured by the GEF Tracking Tool has increased from a baseline score of 46% to a score of 70.1% that represents a substantial improvement in local and institutional capacity. 42,799.80 ha of forests and other natural ecosystems of global biodiversity significance are under effective conservation (85% progress of indicator target by end of the project (EOP). A new vegetation map has been completed that will allow by EOP to identify biodiversity of global importance under effective conservation.

Locations

Country	First Administrative Division	Location	Planned	Actual
Panama	Not Entered	Provincia de Veraguas		
Panama	Not Entered	Provincia de Los Santos		
Panama	Not Entered	Provincia de Herrera		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
By EOP, at least a 25% increase in sales receipts of small-scale producers via PRORURAL-financed productive alliances	☐	Text	Value	Pre-project sales receipts of Rural Producer Associations	22.1%	25% increase in pre-project sales receipts for rural producer associations.
			Date	16-May-2007	31-Dec-2013	31-Jul-2014
			Comments		This amount indicates the increase in sales calculated as of this date.	
By EOP, at least a 20% increase in membership in RPAs for the project area, relative to baseline.	☐	Percentage	Value		54.00	20.00
			Date		31-Dec-2013	31-Jul-2014
			Comments			

Public Disclosure Copy

Public Disclosure Copy

Productive alliances continue to operate one year after having received the support of the project and have a functioning revolvingfund	☐	Percentage	Value			75.00
			Date			31-Jul-2014
			Comments		100% of alliances who have received all their support are still operating, but cannot be reported above until July 2014 when they reach their one-year "post support" anniversary	
Percentage of sub-project area that, as an effect of the project, was converted to tree plantation for multiple sustainable uses	☐	Percentage	Value		8.00	10.00
			Date		31-Dec-2013	
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	☒	Number	Value	0.00	4420.00	5000.00
			Date	16-May-2007	31-Jan-2014	31-Jul-2014
			Comments			
Female beneficiaries	☒	Percentage Sub Type Supplemental	Value	0.00	1280.00	1250.00
140 RPAs trained and capable of participating in productive alliances.	☐	Text	Value	0	152	140
			Date	18-May-2007	31-Dec-2013	31-Jul-2014
			Comments			
By EOP, at least 30 technical service providers (TSPs) trained and certified to provide technical assistance to RPAs and productivealliances.	☐	Text	Value	0	43	At least 30 TSPs EOP
			Date	26-May-2008	31-Dec-2013	31-Jul-2014
			Comments			
At least 100 productive alliances proposed with quality Business Plans according to criteria set forth in Project Operational Manual.	☐	Text	Value	0	179	At least 100 EOP
			Date	01-Nov-2007	31-Dec-2013	31-Jul-2014
			Comments			
70 business plans approved by the External Committee	☐	Percentage	Value	0.00	155.00	70.00
			Date	16-May-2007	11-May-2013	31-Jul-2014
			Comments			
60 subprojects under implementation.	☐	Text	Value	0	130	60 subproject EOP

Public Disclosure Copy

Public Disclosure Copy

		Date	01-Nov-2007	31-Dec-2013	31-Jul-2014
		Comments			
5,000 small-scale producers participating in PRORURAL-financed productive alliances.	Text	Value	0	4,577	5,000 small-scale producers EOP
		Date	01-Nov-2007	31-Dec-2013	31-Jul-2014
		Comments			
85% satisfaction among RPAs regarding technical assistance from certified service providers.	Text	Value	n/a	60%	85% EOP
		Date	01-Nov-2007	20-Nov-2012	31-Jul-2014
		Comments		There were delays in the hiring of a company to conduct this analysis, but this indicator has been included as part of an ongoing procurement activity. Results should be available by Project Closing.	
Annual Operating Plans successfully executed	Text	Value	Annual Operating Plan for 2008 totaling US$9.1 million received no objection from Bank.	Yes	Yes
		Date	10-Dec-2007	31-Dec-2013	31-Jul-2014
		Comments			
Satisfcatory technical and financial audits of the Project	Text	Value	No	Yes	Yes
		Date	16-May-2007	31-Dec-2013	31-Jul-2014
		Comments			
The M&E system reports satisfactory results for the financed Business Plans.	Text	Value	0	Yes	Yes
		Date	26-May-2008	31-Dec-2013	31-Jul-2014
		Comments		A web based monitoring system (PENTAGON) is operational.	
Quarterly reports completed and sent to Bank	Text	Value	No	Yes	Yes
		Date	16-May-2007	31-Dec-2013	31-Jul-2014
		Comments			

Public Disclosure Copy

Data on Financial Performance (as of 18-Feb-2014)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date

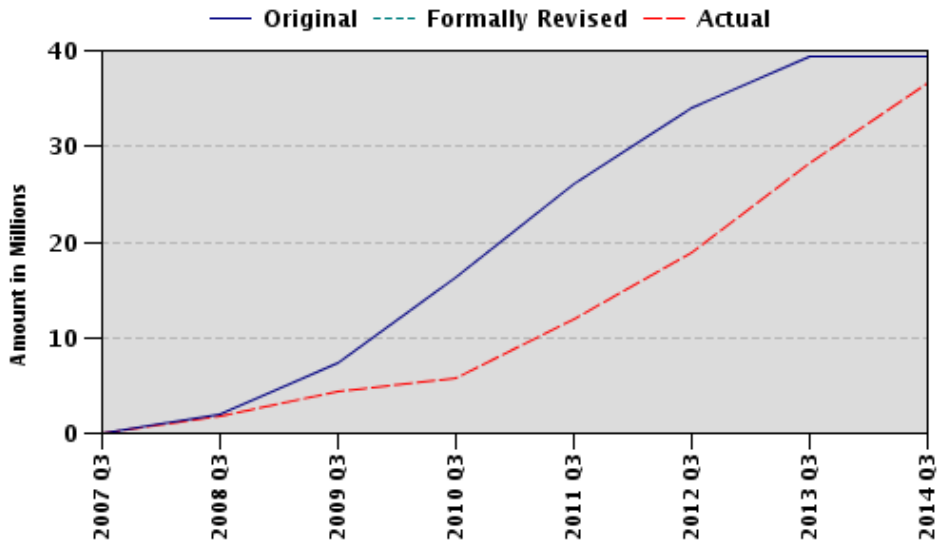
Public Disclosure Copy

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P064918	IBRD-74390	Effective	21-Mar-2007	11-May-2007	01-Nov-2007	31-Jan-2013	31-Jul-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P064918	IBRD-74390	Effective	USD	39.40	39.40	0.00	36.62	2.78	93.00

Disbursement Graph



Key Decisions Regarding Implementation

A technical mission for the evaluation and the preparation of the Implementation Completion Report of the project is expected around May 2014.

Restructuring History

CD Approved on 12-Dec-2007, Level two Approved on 09-Nov-2012

Related Projects

There are no related projects.

Public Disclosure Copy