

APCBTMP- 2012-13 FY - Procurement Plan for Goods

Phase	S. No	Package No.	Description of Goods	No of Contracts	Unit Cost (Rs.in Lakhs)	Estimated Cost (Rs.in lakhs)	Method of Procurement	Review by Bank	Design/Investigation completed (Date)	Estimate preparation and sanction (date)	preparation of Bid Document	Banks No objection to bidding document	Bids		Contract award decided (Date)	Completion period
													Invitation (Date)	Opening (Date)		
A	B	C	D	E	F	G	H		I	J	K	L	M	N	O	P
Component II: Tank System Improvement																
Participatory Groundwater Management																
	1		Water Distribution pipe system (200 tanks)	13	1.00	200.00	Shopping	Post	1-May-12	I+15 days	J+15 days		K+15 days	M+415 days	N+30 days	O+30 days
	2		Digital Water Level Recorders (60 numbers)	1	1.20	72.00	ICB	PostPrior	1-May-12	I+15 days	J+30-15 days	K+7 days	K+15 days	M+45 days	N+30 days	O+30 days
Component III: Livelihood Support Services																
	1		SRI Paddy implements (Marker and weeder)	320	0.025	8.00	Shopping	Post	As and where required							
	2		WUA Level Equipment (Farm machinery & equipment)	430	0.4	172.00	Shopping	Post	As and where required							
	3		Agribusiness Equipment	467	0.596	278.33	Shopping	Post	As and where required							
	4		Fingerlings to FCS (650 tanks covering an effective area of 20,400 Ha)	21 districts with 174 Lakh FL	0.000015	261.00	Shopping	Post	1-Apr-12	I+15 days	J+15 days		K+15 days	M+415 days	N+30 days	O+45 days
Component IV: Project Management																
Total Cost						<u>991.33</u>										

1. Value of Each contract under shopping procedure will not exceed US \$ 50,000

2. The requirement is demand driven. Number of contracts above are only indicative

#: Earlier Procured and supplied by Fisheries Department and now proposed for decentralised procurement by each DPU

3: Fingerlings are procured at different point of time and at different districts and each contract not exceeding Rs. 5 lakhs

APCBTMP- 2012-13 FY - Procurement Plan for Works

S. No	Destination of works	Description of Works	No of Contracts	Unit Cost (Rs.in lakhs)	Estimated Cost Rs.in lakhs)	Method of Procurement	Review by Bank	Design/investigation completed (date)	Estimate preparation and sanction (date)	preparation of Bid Document	Banks No objection to bidding document (Date)	Tender invitation (date)	Bid opening on (Date)	Contract award decided (Date)	Completion period
A	B	C	D	E	F	G		H	I	J	K	L	M	N	O
Component 2: Tank system Improvement															
	Completed														
Component III: Livelihood Support Services															
1		Vermi Compost	1000	0.0125	12.5	CC	As and where required								
		Total Cost													
1 unit= 10 kg Vermis, 1kg of Verm= Rs. 125/-															

CC-Community Contracting by using the Direct contracting (W-6) document

Note:All tank civil works above \$50,000 will be NCB

Value of each contract indicated under shopping procedure will not exceed \$ 50000

WUA execution of works will be within the limit of Rs 5 lakhs per Tank

APCBTMP- 2012-13 FY - Procurement Plan for Consultancy Services

Phase	Sl. No	Package No.	Description of Services	No of Contracts	Unit Cost (Rs.in lakhs)	Estimated Cost (Rs.in lakhs)	Method of Selection	Review by Bank	Advertising for Short listing (Date)	Shortlist to be Finalised (Date)	RFP Final Draft to be forwarded to the Bank (Date)**	No Objection from Bank for TOR/ Shortlist/ Final RFP (Date)**	RFP Issued (Date)	Proposals to be Received by the Project Authorities (Date)	Evaluation to be Finalised (Technical/ Combined/ Draft Contract/ Final Contract) (Date)	No Objection by the Bank (Technical/ #Combined/ Draft Contract/ Final Contract) (Date)**
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
Component III: Livelihood Support Services																
			NIL													
Component IV: Project Management																
	1		Thematic study of Impact on PGM	1		10.00	CQ	Post	1-May-12	I+15 Days	J+15 days	K+15 days	L+10 days	M+15 days	N+30 days	O+ 30 days
▲	2		Thematic study of Impact on Fisheries Development	1		10.00		Post	1-May-12	I+15 Days	J+15 days	K+15 days	L+10 days	M+15 days	N+30 days	O+ 30 days
	3		Thematic study of Impact on Capacity Building	1		10.00		Post	1-May-12	I+15 Days	J+15 days	K+15 days	L+10 days	M+15 days	N+30 days	O+ 30 days
	4		Study on Water Management practices and Water use efficiency	1		9.00		Post	1-May-12	I+15 Days	J+15 days	K+15 days	L+10 days	M+15 days	N+30 days	O+ 30 days
			Total			39.00										
			Total Cost													
1. CQ- Consultant Qualification																
2. QCBS - Quality & Cost Based Selection																

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