PROCUREMENT PLAN

90427

# General

1. **Project information**

Region : **Bhutan**

Borrower : Royal Government of Bhutan

Project Name and Brief : Additional Financing Project

.

Project I.D. : P145392

Credit No. :

Project Implementing Agency (PIA) : Thimphu City Corporation (TCC) and Policy and planning Division (PPD), Ministry of Works and Human Settlement

2. **Bank’s approval** **Date of the procurement Plan:** -----------------------------

1. **Date of General Procurement Notice**: *July 15, 2014*
2. **Period covered by this procurement plan**: The procurement period of project covered from:

 01 July2014 to 31 Dec 2015 (18 months)

##### II. Goods, Works and Non-consulting services

1. a) Procurement Methods and Thresholds

|  |  |  |
| --- | --- | --- |
| **Category** | **Method of Procurement** | **Threshold (USD Equivalent)** |
| Goods and Non-consultant services | ICB | >200,000 |
| LIB | wherever agreed by Bank |
| NCB | Up to 200,000 |
| Shopping | Up to 50,000 |
| DC | As per para 3.7 of Guidelines |
| Force Account | As per para 3.9 of Guidelines |
| Works | ICB | >1,500,000 |
| NCB | Up to 1,500,000 |
| Shopping | Up to 50,000 |
| DC | As per para 3.7 of Guidelines |
| Force Account | As per para 3.9 of Guidelines |

1. **Prior Review Threshold:**

Works: All contracts more than USD 3 million equivalent

Goods: All contracts more than USD 600,000 equivalent

Non-Consultant Services: All contracts more than USD 600,000 equivalent

First two contracts to be issued will be subject to prior review by the Bank irrespective of the value. In addition, the justifications for all contracts to be issued using LIB or direct contracting shall be subject to prior review. For prior review contracts, the amendments for increasing the cost or extension of time beyond 15% of original value shall also be subject to Bank’s prior review.

1. **Pre-qualification:** Not Applicable
2. **Proposed Procedures for CDD Components: (As per paragraph. 3.19 of the Guidelines.)**
3. **Reference to (if any) Project Operational/Procurement Manual:** -- **:** -- All the contracts issued under the project will follow the World Bank’s “Guidelines: Procurement of goods, works and non-consulting services under IBRD loans and IDA credits & grants by World Bank borrowers” dated January 2011.
4. **Any Other Special Procurement Arrangements: The evaluation committees will have external experts, as and when required, apart from in-house experts.** Any discount received from the bidders after bid submission deadline will not be considered either during the bid evaluation or the contract award. Bids received from foreign bidders will not be rejected under NCB. NCB will be conducted in accordance with paragraph 3.3 and 3.4 of the Guidelines and the following provisions:
* Only the model bidding documents for NCB agreed with the GOI Task Force (and as amended for time to time) shall be used for bidding;
* Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation of bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
* No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small scale enterprises or enterprises from any given State;
* Extension of bid validity shall not be allowed with respect to Contracts subject to Bank’s Prior review, without the prior concurrence of the Bank (i) for the first request for extension, if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by the Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/Employer);
* Re-bidding shall not be carried out with respect to Contracts subject to Bank’s Prior review, without the prior concurrence of the Bank. The system of rejecting bids falling outside a pre-determined margin or "bracket" of prices shall not be used under the Project;
* Rate contracts entered into by Directorate General of Supplies and Disposals (DGS&D) will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however for any procurement under the Shopping procedures; and
* Two or three envelope system will not be used (except when using e-Procurement system assessed and agreed by the Bank). As per paragraph 1.16 (e) of the Bank's Procurement Guidelines, the Bank’s right to inspect the accounts and records of bidders, suppliers and contractors will be included in the bidding documents.
* Except with prior concurrence of the Bank, there shall be no negotiation of price with the bidder, even, with the lowest evaluated bidder.

##### 6a. Procurement Packages with Methods and Time Schedule - WORKS

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | **4** | **7** | **8** | **9** |
| **Ref.No.** | **Contract (Description)** | **Estimated****Cost** | **Procurement****Method** | **Review****by Bank****(Prior/ Post)** | **Expected****Bid-Opening****Date** | **Comments** |
| 1 | Development of Urban Infrastructures within TABA LAP | USD 4.76m | ICB | Prior | Sept 2014 | Design completed |
| 2 | Construction of WWTP of 1 MLD capacity for TABA LAP | USD 0.40 m | NCB | Post | Dec 2014 | Design completed |
| 3 | Construction of WTP of 7.5 MLD capacity at TABA | USD1.29 m | NCB | Post | Sept 2014 | Design completed |
| 4 | Construction of Water intake, Transmission mains, distribution reservoirs starting from Dodena | USD 3.10m  | ICB | Prior | Sept 2014 | Designcompleted |
|  |  |  |  |  |  |  |
|  | **GRAND TOTAL** | USD 9.55 m |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

##### 6 b. Procurement Packages with Methods and Time Schedule - GOODS

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| --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | **4** | **7** | **8** | **9** |
| **Ref.No.** | **Contract (Description)** | **Estimated****Cost** | **Procurement****Method** | **Review****by Bank****(Prior/ Post)** | **Expected****Bid-Opening****Date** | **Comments** |
| 1 | Supply of servers for Gelephu and Sandrup Jongkhar Thromdes | USD 0.4m | Shopping | Post | 01/07/2015 | Tentative |
| 2 | Supply of desktop computers  | USD 0.05 | Shopping | Post | 01/07/2015 | Tentative |
| 3 | Supply of equipments for Business Process Re-engineering | USD 0.29 | Shopping | Post | 01/08/2015 | Tentative |
| 4 | Supply of softwares for accounting system  | USD 0.26 | Shopping | Post | 01/07/2015 | Tentative |
|  |  |  |  |  |  |  |
|  | **GRAND TOTAL** | USD 1 m |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

##### III. Selection of Consultants

1. a) Procurement Methods and Thresholds**:**

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| --- | --- | --- |
| **Category** | **Method of Procurement** | **Threshold (USD Equivalent)** |
| Consultants’ Services | CQS/LCS | Up to 100,000 |
| SSS | As per para 3.8-3.11 of Guidelines |
| Individuals | As per Section V of Guidelines |
| Selection of Particular Types of Consultants | As per para 3.15-3.21 of Guidelines |
| QCBS/QBS/FBS | for all cases |

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in legal agreement:

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Selection Method** | **Prior Review Threshold** | **Comments** |
| 1. | Competitive Methods  (Firms)  | >$200,000 |  |
| 2. | Competitive Methods (Individuals) |  >$60,000 |  |

First two contracts issued shall be subject to prior review irrespective of the value. The contracts for external auditors will also subject to prior review of the Bank irrespective of the value. In addition, the justifications for all contracts to be issued on single-source basis shall be subject to prior review. In case of selection of individuals, the qualifications, experience, terms of reference and terms of employment shall be subject to prior review. For prior review contracts, the amendments for increasing the cost or extension of time beyond 15% of original value shall also be subject to Bank’s prior review.

1. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than $200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the World Bank Consultant Guidelines.
2. **Any Other Special Selection Arrangements:** The evaluation committees will have external experts, as and when required, apart from in-house experts.
3. **Consultancy Assignments with Selection Methods and Time Schedule**

*Amount in US$*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** |
| **Ref. No.** | **Description of Assignment** | **Estimated**Cost | **Selection****Method** | **Review****by Bank****(Prior / Post)** | **Expected****Proposals Submission Date** | **Comments** |
| 1 | Supervision consultancy costs | USD 0.29 m |  Individual consultants | Prior |  December 1, 2014 |  |
| 2 | Replication of asset register and revenue systems | USD 0.20 m | QCBS | Prior | January 1,2015 |  |
| 3 | Replication of Accounting System | USD 0.20 m | QCBS | Prior |  January 1, 2016 |  |
| 4 | Formulation of a Bhutan Planning Act and Planning Standard | USD 0.40 m | QCBS | Prior | July 1, 2014 |  |
| 5 | Development of a strategy for integrated urban-rural development and supporting implementation of Human Settlement Policy | USD 0.41 m | QCBS | Prior | July 1, 2014 |  |

##### IV. Implementing Agency Capacity Building Activities with Time Schedule

**1. In this section the agreed Capacity Building Activities are listed with time schedule**

*Amount in US$*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl. no.** | **Expected outcome /****Activity Description** | *Estimated Costs* | **Estimated Duration** | **Start Date** | Comments |
| **Estimated Cost per Head** | **Total Cost** |
|  | ***Yet to be decided in consultation with the MoWHS*** |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |

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