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The World Bank

Report No: ISR5575

Implementation Status & Results
Togo
Community Development Project (P110943)

Operation Name: Community Development Project (P110943) Project Stage: Implementation Seq.No: 10 Status: ARCHIVED Archive Date:

Country: Togo Approval FY: 2008

Product Line: IBRD/IDA Region: AFRICA Lending Instrument: Emergency Recovery Loan

Implementing Agency(ies): Technical Secretariat PDC

Key Dates

Board Approval Date	26-Jun-2008	Original Closing Date	30-Jun-2012	Planned Mid Term Review Date	19-Jan-2011	Last Archived ISR Date	31-May-2011
Effectiveness Date	10-Sep-2008	Revised Closing Date	30-Jun-2013	Actual Mid Term Review Date	22-Jan-2011		

Project Development Objectives

Community Development Project (P110943)

Project Development Objective (from Project Appraisal Document)

To provide poor communities with improved basic socio-economic infrastructures and income generating activities by financing, among others, at least 350 subprojects to be identified and implemented directly to communities.

Has the Project Development Objective been changed since Board Approval of the Program?

◉ Yes ○ No

Component(s)

Component Name	Component Cost
Community Sub-Projects	12.50
Training	1.70
Management and Operating Costs	3.00
Labor intensive public works under additional financing	4.40
School Feeding	4.30

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

The HD-SP Program in Togo is structured around a Community Development project (CDP) and extensive policy dialog. A new CDP (CDPplus) is being prepared (expected to be

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approved by the Bank's Board in March, 2012). The CDP includes the original project (financed under a US$ 17.2 million - IDA grant (H409-TG) that supports community-based infrastructure and income making activities (IGA); and two additional financing grants, the first supports labor intensive public works (LIPW) projects and cereal production (financed under a US$7 million GFRP grant (TF093124)) and the second supports school feeding and LIPW operations (financed under a US$ 8,7 million CRW additional financing grant (H6020)).

By November 2011, the CDP's achievements comprise:
(i) Under the original project (H409): 150 out of a total of 276 approved community-based infrastructure projects (schools, health centers, rural roads etc) have been completed, 65 have had a provisional commissioning, and 61 are currently being implemented. 174 out of the 294 income making activities (IGA) have been completed (the beneficiary groups are managing the IGA without more project support) and 121 IGA are currently being implemented (the project supports the set up of the activity and/or the training of the beneficiary groups).
(ii) Under the two additional financing grants: a total of 38,654 school children in 182 schools currently benefit from school feeding sub-component. IA study that will look at how to scale-up and sustain the school feeding activities beyond the project ("etude sur la stratégie de pérennisation des repas scolaires") is expected to be launched in January 2012. Under the first campaign of the labor intensive public works (LIPW), almost 9000 workers (37% women) have been recruited and 917 ha have been reforested. This is below the target of recruiting 13,000 temporary workers and reforesting 1,110 ha planned for the first year. The PIU had some delays in the start up phase of the new project due in particular to a weak understanding of the new project procedures, in particular those related to registration and payment of beneficiaries. The payment system (by the Post offices) was both inappropriate and inefficient as payments were made with long delays causing dissatisfaction and drop out among workers. A consultant is currently identifying an alternative payment system for this sub-component. The project is currently trying to catch up with the initial important delays and to achieve the target of reforesting 1,110 ha. The next LIPW campaign is expected to start by end December 2011/January 2012.

Overall disbursement rate of the original IDA grant is at 89% and of the first and second additional financing grants 88% and 36%, respectively. It is expected that all the community based infrastructure projects and the income making activity projects will be completed and the funds of the original grant will be fully disbursed by June 30, 2012. The school feeding operation is expected to run until June 2013 and the public works to be completed by September 2012. Under the LIPW-sub-component, the set-up of the project's monitoring and evaluation (M/E) system was launched in November, and it is expected to be finalized by mid-January 2012.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Repartition of financing of subprojects consistent with regional targeting criteria as estimated by the QUIBB 2006 Survey	☐	Text	Value	0	Less than 10%. % of total disbursement by region : Maritime 25%, Plateaux 20%, Centrale18%, Kara 17%, Savanes 21%.	Variance between QUIBB2006 repartition and actual allocations by regionis less than 10% (Year 3)
			Date	10-Sep-2008	31-Oct-2011	30-Jun-2013
			Comments		Maritime region spent more than the other regions thus biasing the regional repartition of allocation with respect to QUIBB indicators. This is being partially corrected in the reallocation of grant proceeds. Additional corrective action is required	
Number of subprojects functioning one year after completion	☐	Text	Value	0	98%	90%
			Date	10-Sep-2008	31-Oct-2011	30-Jun-2012
			Comments		Estimate based on the results of the technical assessment and field visits -- since restructuring indicator changed into percentage	
Direct Project Beneficiairies	☐	Number Sub Type Supplemental	Value	64627.00	295651.00	199500.00
			Date			
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of basic socio-economic infrastructure subprojects completed	☐	Text	Value	0	150	200
			Date	10-Sep-2008	09-Dec-2011	30-Jun-2012
			Comments		on December 9, 2011, 150 out of a total of 276 approved community-based infrastructure projects have been completed, 65 have had a provisional commissioning, and 61 are currently being implemented.	

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Number of income generating activities subprojects completeed	☐	Text	Value	0	174	150
			Date	10-Sep-2008	09-Dec-2011	30-Jun-2012
			Comments		174 out of the 294 approved IGAs have been completed and 121 IGAs are currently being implemented.	
Number of people directly involved in new or improved income generating activities	☐	Text	Value	0	5324	1500
			Date	10-Sep-2008	31-Oct-2011	30-Jun-2012
			Comments		Estimate- technical assessment at MTR evaluate at 96% the infrastructures having satisfactory technical quality- this correspond toabout 214 infrastructures over the 223 financed	
Number of basic socio-economic infrastructures assessed as having satisfactory technical quality	☐	Text	Value	0	214	160
			Date	10-Sep-2008	15-Mar-2011	30-Jun-2013
			Comments		Based on technical audit and field visits: 64 projects evaluated during MTR technical assessment- 96% have satisfactory technical quality	
Number of DVC members successfully trained	☐	Text	Value	0	8206	2,100
			Date	10-Sep-2008	26-Oct-2011	30-Jun-2013
			Comments			
AGAIB Project management expenses as a % of disbursements for subprojects.	☐	Text	Value	0	>15	<15
			Date	10-Sep-2008	26-Oct-2011	30-Jun-2013
			Comments		Operating costs are <15% excluding consultant fees. Estimate. Operating costs are at about 17% (this figures include all staff salaries, including AGAIB manager and technical expert)	

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of DVC's that are inclusive (at least 25% of members are women, well-representative and well-trained)	☐	Text	Value	0	100%	90%
			Date	10-Sep-2008	09-Dec-2011	30-Jun-2013
			Comments		All Development village committee have at least 30% of women as members	
Number of IFR submitted by AGAIB to the TS on a monthly basis, within 15 days following the end of the month	☐	Text	Value	0	15	20 per year
			Date	10-Sep-2008	26-Oct-2011	30-Jun-2013
			Comments		3 IFRs submitted by each AGAIB during 2011.	1 IFR submitted by each AGAIB each quarter
Number of IFR submitted by TS to the World Bank within 45 days from the end of each quarter	☐	Text	Value	0	3	4 per year
			Date	10-Sep-2008	15-Mar-2011	30-Jun-2013
			Comments		3 IFR submitted in 2011	
Number of meals provided to pre-school and primary school students	☐	Text	Value	0	9,000,000 cumulative since beginning of component	12100000
			Date	10-Sep-2008	27-Oct-2011	30-Jun-2013
			Comments		Estimates: 21,000 children for 1 year and 3 months of school (s.y. 2008/2010) and about 38,000 children for s.y. 2010/2011. Figure for s.y 2011/12 are not included yet (operation begun in October)	Indicators revised in restructuring paper
Number of pre-school and primary students receiving at least one meal per day	☐	Text	Value	0	38654	36,000
			Date	10-Sep-2008	09-Dec-2010	30-Jun-2013
			Comments			
Number of schools served by the project	☐	Text	Value	0	181	181
			Date	10-Sep-2008	15-Mar-2011	30-Jun-2013
			Comments		181 schools have been selected. The project is running in all of them but with some exceptions in the Kara and Savanes regions. Efforts are underway to cover all 181 schools.	Indicator revised in restructuring paper

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Number of subprojects targeting flood affected communities in Maritime and Plateaux	☐	Text	Value	0		130
			Date	10-Sep-2008	15-Mar-2011	30-Jun-2012
			Comments			
Quantity of fertilizer procured and distributed by farmers (Tons)	☐	Text	Value	0		4,275
			Date	10-Sep-2008	15-Mar-2011	30-Jun-2010
			Comments		The very large part of the fertilizers has been distributed. Stocks are limited	
Quantity of commercial seeds distributed (Tons)	☐	Text	Value	0		356
			Date	10-Sep-2008	15-Mar-2011	30-Jun-2010
			Comments		Seeds purchased and in large part distributed: 209 Tons of maize, 94 of rice and 1 of sorghum.	
Number of producers receiving fertilizer	☐	Text	Value	0		14,000
			Date	10-Sep-2008	15-Mar-2011	30-Jun-2010
			Comments			
Quantity of foundation seeds distributed (Tons)	☐	Text	Value	0		14
			Date	10-Sep-2008	15-Mar-2011	30-Jun-2010
			Comments			
Seeds procured and distributed to farmers (Tons) (Includes both commerical and foundation seeds)	☐	Text	Value	0		370
			Date	10-Sep-2008	15-Mar-2011	30-Jun-2010
			Comments			
Increased domestic cereal production (Tons), while setting the basis for new and sustainable delivery mechanisms for agricultural inputs	☐	Text	Value	0		14,000
			Date	10-Sep-2008	15-Mar-2011	30-Jun-2010
			Comments		increase in production estimated at 80% for Mais, 93% for sorgho and 33% for rice - previous ISR reported erronously 38410	
Beneficiaries of PW program	☐	Number	Value	0.00	8908.00	25000.00
		Sub Type	Date			

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		Supplemental	Comments			

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Data on Financial Performance (as of 12-Dec-2011)

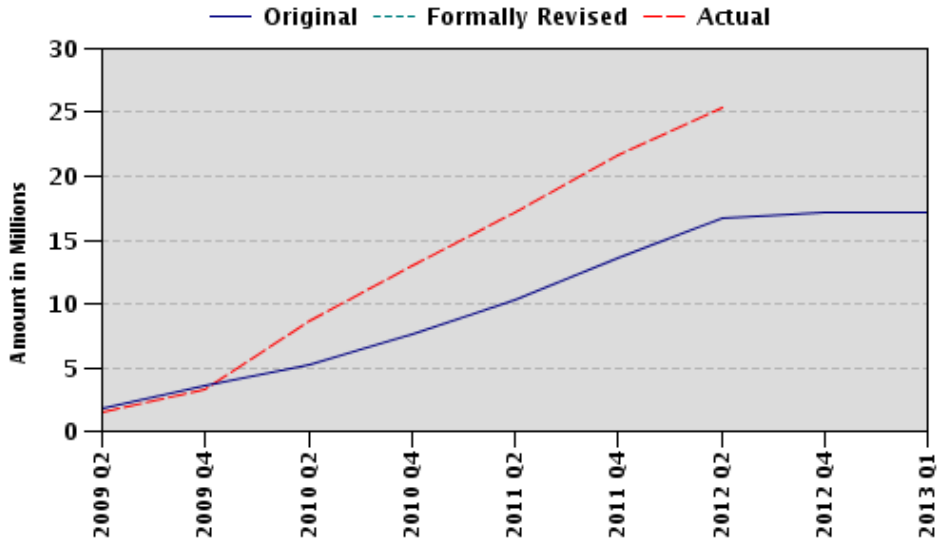
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P110943	IDA-H4090	Effective	26-Jun-2008	16-Jul-2008	10-Sep-2008	30-Jun-2012
P110943	IDA-H6020	Effective	29-Jun-2010	20-Jul-2010	09-Sep-2010	30-Jun-2013
P110943	TF-93124	Effective	23-Oct-2008	23-Oct-2008	23-Oct-2008	30-Jun-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P110943	IDA-H4090	Effective	USD	17.20	17.20	0.00	15.30	1.11	89.00
P110943	IDA-H6020	Effective	USD	8.70	8.70	0.00	3.17	5.91	36.00
P110943	TF-93124	Effective	USD	7.00	7.00	0.00	6.86	0.14	98.00

Disbursement Graph



Key Decisions Regarding Implementation

Update the project implementation Manual by January 6, 2012

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Finalize and adopt the Project's Monitoring and Evaluation System by January 15, 2012

Restructuring History

Board Approved on 17-Oct-2008

Related Projects

P113544-Additional Financing to CDD - Food Crisis, P121067-additional financing under community development project

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