ZAMBIA
IMPROVED RURAL CONNECTIVITY PROJECT (P106596P159330)

Abbreviated Procurement Plan – Project Preparation Fund

I. General

1. Project Information:
   Country: Zambia
   Project Name: Improved Rural Connectivity Project
   Project ID No.: P159330
   Credit Number:
   Project Implementing Agencies: RDA, NRFA, RTSA, MTC, MLG, NCC, MHID

2. Bank’s approval Date of the Procurement Plan: March 24, 2017

3. Date of General Procurement Notice: TBA

4. Period covered by this Procurement Plan: May 2017 to November 2018

II. Goods, Supply & Installation of Plant & Equipment, Works & non-Consulting Services


Table 1: Thresholds for Procurement Methods and Prior Review – Goods and Works

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Procurement Method</th>
<th>Contract Value Threshold For use of Method (US$)</th>
<th>Contracts Subject to Prior Review (US$)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Works</td>
<td>ICB (Works/Supply &amp; Installation)</td>
<td>$\geq$15,000,000</td>
<td>All contracts</td>
</tr>
<tr>
<td></td>
<td>NCB</td>
<td>$\geq$300,000 - $&lt;15,000,000</td>
<td>None (Any review will be informal)</td>
</tr>
<tr>
<td></td>
<td>Shopping</td>
<td>$&lt;300,000</td>
<td>None</td>
</tr>
<tr>
<td></td>
<td>Direct Contracting</td>
<td>All values</td>
<td>All contracts</td>
</tr>
<tr>
<td></td>
<td>Force Account</td>
<td>All values</td>
<td>All Contracts</td>
</tr>
<tr>
<td>2. Goods and non Consultant Services</td>
<td>ICB</td>
<td>$\geq$2,000,000</td>
<td>All contracts</td>
</tr>
<tr>
<td></td>
<td>NCB</td>
<td>$&gt;100,000 - $&lt;2,000,000</td>
<td>None (Any review will be informal)</td>
</tr>
<tr>
<td></td>
<td>Shopping</td>
<td>$&lt;200,000 (motor vehicles only)</td>
<td>None</td>
</tr>
<tr>
<td></td>
<td>Shopping</td>
<td>$&lt;100,000 (rest not motor vehicles)</td>
<td>None</td>
</tr>
<tr>
<td></td>
<td>Direct Contracting</td>
<td>All values</td>
<td>All contracts</td>
</tr>
<tr>
<td></td>
<td>Procurement from UNOPS Agency</td>
<td>All values</td>
<td>None</td>
</tr>
</tbody>
</table>
6. **Prequalification**: There will be no prequalification of Bidders.

7. Proposed Procedures for Community Driven Development Components (as per paragraph 3.17 of the Guidelines): N/A

8. Reference to (if any) Project Operational/Procurement Manual: Financial and Procurement Administration Manuals have been prepared by the Executing Agencies. These will be used by the IRCP Executing Agencies to guide implementation of procurement activities under the project and will also form part of the Project Implementation Manual.

9. Any Other Special Procurement Arrangements (including advance procurement and retroactive financing, if applicable): Procurement under the Project Preparation Fund.
Procurement Packages with Methods and Time Schedule

a) **Works** - None

b) **Goods** and Non Consultant Services

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Contract (Description)</th>
<th>Plan/Actual</th>
<th>Estimated Cost US$</th>
<th>Procurement Method</th>
<th>Pre-qualification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Expected Bid-Opening Date</th>
<th>Expected Contract Completion Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRCP/RDA/G/001</td>
<td>Supply and Delivery of Motor Vehicle</td>
<td>Plan</td>
<td>120,000</td>
<td>Direct Bidding</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>21 Jan 2017</td>
<td>15 Apr 2017</td>
<td>21 Jan 2017</td>
</tr>
<tr>
<td>Actual</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>IRCP/RDA/G/004</td>
<td>Supply and Delivery of Office Equipment</td>
<td>Plan</td>
<td>20,000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>8 Aug 2017</td>
<td>29 Sep 2017</td>
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</tr>
<tr>
<td>Actual</td>
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<tr>
<td>Sub Total RDA Goods</td>
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<td></td>
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<td></td>
<td></td>
<td>140,000</td>
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</table>

**GRAND TOTAL GOODS**

**GRAND TOTAL GOODS**

Actual
III. Selection of Consultants

10. Prior Review Threshold: Selection decisions subject to Prior Review by the Bank as stated in Appendix I to the Guidelines: Selection and Employment of Consultants:

Table 3: Thresholds for Consultants Selection Methods and Prior Review

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Procurement Method</th>
<th>Contract Value Threshold (US$)</th>
<th>Contracts Subject to Prior Review (US$ millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Consulting Services Firms</td>
<td>QCBS, QBS, CQS, LCS, FBS, SSS</td>
<td>&gt;=300,000 &lt;300,000 &lt;100,000</td>
<td>All Contracts None (Any review will be informal) All Contracts</td>
</tr>
<tr>
<td>2. Individual Consultants</td>
<td>Competitive Selection</td>
<td>&gt;=100,000</td>
<td>All Contracts All contracts</td>
</tr>
<tr>
<td></td>
<td>IC Single Source Selection</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

11. Consultancy services estimated to cost above US$300,000 equivalent per contract and individual consultants assignments estimated to cost US$100,000 and above and all individual consultants hired on single source basis will be subject to prior review by the Bank.
12. Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.

13. Short lists entirely of national consultants: Short lists of consultants for services estimated to cost less than US$200,000 equivalent per contract may be composed entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

14. Any Other Special Selection Arrangements: None

Consultancy Assignments and Training with Selection Methods and Time Schedule:
### c) Consultant Services

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
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</thead>
<tbody>
<tr>
<td><strong>Ref. No.</strong></td>
<td><strong>Description of Assignment</strong></td>
<td><strong>Plan/Actual</strong></td>
<td><strong>Estimated Cost US$</strong></td>
<td><strong>Selection Method</strong></td>
<td><strong>Review by Bank (Prior/Post)</strong></td>
<td><strong>Expected Proposals Submission Date</strong></td>
<td><strong>Expected Contract Completion Date</strong></td>
<td><strong>Comments</strong></td>
</tr>
<tr>
<td><strong>1. Road Development Agency (RDA)</strong></td>
<td></td>
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<tr>
<td>IRCP/C/RDA/001</td>
<td>OPRC Roll Out Plan ESMF/RFP/EIAS/RAP Studies Region I</td>
<td>Plan</td>
<td>1,000,000</td>
<td>Direct</td>
<td>Prior</td>
<td>15 Apr 2017</td>
<td>30 Dec 2017</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>Actual</td>
<td>9th June 2017</td>
<td></td>
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</tr>
<tr>
<td>IRCP/C/RDA/002</td>
<td>OPRC Roll Out Plan ESMF/RFP Studies Region II</td>
<td>Plan</td>
<td>1,000,000</td>
<td>Direct</td>
<td>Prior</td>
<td>15 Apr 2017</td>
<td>30 Dec 2017</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>Actual</td>
<td>9th June 2017</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>IRCP/C/RDA/003</td>
<td>OPRC Roll Out Plan ESMF/RFP/ Studies Region III</td>
<td>Plan</td>
<td>810,000</td>
<td>Direct</td>
<td>Prior</td>
<td>15 Apr 2017</td>
<td>30 Dec 2017</td>
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<td></td>
<td></td>
<td>Actual</td>
<td>9th June 2017</td>
<td></td>
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<tr>
<td><strong>Sub Total Consulting Services RDA</strong></td>
<td><strong>Plan</strong></td>
<td><strong>2,810,000</strong></td>
<td></td>
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<td><strong>2. Ministry of Local Government (MLG)</strong></td>
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<td></td>
</tr>
<tr>
<td>IRCP/C/MLGA/001</td>
<td>Procurement of Technical Assistant</td>
<td>Plan</td>
<td>50,000</td>
<td>CQS</td>
<td>Post</td>
<td>20 May 2017</td>
<td>30 Dec 2018</td>
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<tr>
<td></td>
<td></td>
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<tr>
<td><strong>Sub Total Consulting Services MLG</strong></td>
<td><strong>Plan</strong></td>
<td><strong>50,000</strong></td>
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<tr>
<td><strong>GRAND TOTAL CONSULTING SERVICES</strong></td>
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<td><strong>2,860,000</strong></td>
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</tbody>
</table>
d) Training - None

15. Operating costs

For this project, the Bank has agreed with IRC Implementing agencies that the operating costs constitute recurrent costs (excluding purchase of motor vehicles, computers, etc) and typically include equipment rental and maintenance, vehicle operating costs, maintenance and repair, office rental and maintenance, office materials and supplies, utility costs (including electricity, water and gas) communications (including telephone and internet charges) equipment rent, operation and maintenance and cost of banking services (bank charges), travel cost per diem and transport of the staff associated with project preparation. These items will be procured using IRC Implementing agencies administrative procedures, which have been reviewed and found acceptable to the Bank. Contracts for these items should not be included in the procurement plan.

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost US$</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRC/ O/01</td>
<td>Operational Costs for project preparation team in monitoring the OPRC roll out plan</td>
<td>20,000.00</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal Training</strong></td>
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<td><strong>20,000.00</strong></td>
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## WORKS

<table>
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<tr>
<th>Description</th>
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<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Procurement Process</th>
<th>Prequalification (Y/N)</th>
<th>Estimated Amount (USD)</th>
<th>Actual Amount (USD)</th>
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<th>Procurement Status</th>
<th>Contract Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improvement of feeder roads, institutional strengthening for the roads sector.</td>
<td>01230003</td>
<td>02100006</td>
<td>Preparatory</td>
<td>Preparatory</td>
<td>Open International</td>
<td>Single Stage</td>
<td>Two Bids Competition</td>
<td>60,000,000.00</td>
<td>3,000,000.00</td>
<td>0.00</td>
<td>2017-12-05</td>
<td>2017-12-27</td>
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## GOODS

<table>
<thead>
<tr>
<th>Description</th>
<th>Loan/Credit</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Procurement Process</th>
<th>Prequalification (Y/N)</th>
<th>Estimated Amount (USD)</th>
<th>Actual Amount (USD)</th>
<th>Awarded Amount (USD)</th>
<th>Procurement Status</th>
<th>Contract Completion</th>
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<tbody>
<tr>
<td>Improved Rural Connectivity Project</td>
<td>PSA330</td>
<td>02300006</td>
<td>Preparatory</td>
<td>Preparatory</td>
<td>Open International</td>
<td>Single Stage</td>
<td>Two Bids Competition</td>
<td>60,000,000.00</td>
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<td>3,000,000.00</td>
<td>0.00</td>
<td>2018-03-20</td>
<td>2018-03-25</td>
</tr>
</tbody>
</table>

## PRINCIPLES, PROJECTS, STAGES, ROLES AND RESPONSIBILITIES

- **Office of Project Delivery (OPRC)**:
  - **OPRC (Maintenance)**
  - **OPRC (maintenance)**
  - **OPRC**

- **Procurement Numbers**:
  - ZM-RDA-29547-CW-RFP
  - ZM-RDA-29905-CW-RFP

- **Description**:
  - Loan
  - Credit
  - No.:
  - For
  - IDA
  - Improvement of feeder roads, institutional strengthening for the roads sector.
  - Improvement of feeder roads, institutional strengthening for the roads sector.
  - Improvement of feeder roads, institutional strengthening for the roads sector.
  - Improvement of feeder roads, institutional strengthening for the roads sector.
  - Improvement of feeder roads, institutional strengthening for the roads sector.
  - Improvement of feeder roads, institutional strengthening for the roads sector.
  - Improvement of feeder roads, institutional strengthening for the roads sector.
  - Improvement of feeder roads, institutional strengthening for the roads sector.

- **Duration**:
  - 2 years
  - 3 years

- **Institutional Improvement**
  - Strengthening of feeder roads
  - Strengthening of roads

- **Type of Request**:
  - Envelope
  - Single Stage

- **Stage of Request**:
  - One
  - Two

- **Prequalification (Y/N)**:
  - No
  - Yes

- **Posting Date**:
  - 2017-12-07
  - 2017-12-27
  - 2018-03-25
  - 2018-03-25

- **Planned and Actual**
  - 0.00
  - 0.00
  - 0.00
  - 0.00
  - 0.00
  - 0.00
  - 0.00
  - 0.00

- **Amount**:
  - 11,500,000.00
  - 11,500,000.00
  - 11,500,000.00
  - 11,500,000.00

- **Status**:
  - Pending
  - Implementation

- **Responsible Party**
  - Government, Open International
  - Government, Open International
  - Government, Open International
  - Government, Open International

- **Planned**
  - 2017-12-07
  - 2018-03-25

- **Actual**
  - 2017-12-07
  - 2018-03-25

- **Justification**
  - Planning
  - Planning

- **Reports**
  - Opening: 2018-08-06
  - Recommendation: 2018-03-29
  - Report: 2018-03-24

- **Date**
  - 2018-10-30
  - 2019-11-10

- **Contract**
  - Signed
  - Draft

- **Document**
  - Original: 2018-08-06
  - Final: 2018-03-29

- **Contract Completion**
  - 2018-03-29
  - 2019-11-10

- **Agency**
  - Ministry of Housing and Infrastructure Development
**IRCP/NCC/G/008**
Enforcement of traffic rules and road safety measures in the city of Kabul.  
Prepared for: Civilian - National  
Single Stage - Direct Selection  
2017-11-03, 2017-12-05

**IRCP/NCC/G/005**
Supply and Distribution of PMIS (Public Management Information System) to the Ministry of Education.  
Prepared for: Civilian - National  
Single Stage - Direct Selection  
2018-02-02, 2018-03-15

**IRCP/NCC/G/004**
Supply and Distribution of PMIS (Public Management Information System) to the Ministry of Education.  
Prepared for: Civilian - National  
Single Stage - Direct Selection  
2018-01-05

**IRCP/GOODS/MHID/001**
Supply and Distribution of PMIS (Public Management Information System) to the Ministry of Education.  
Prepared for: Civilian - National  
Single Stage - Direct Selection  
2017-10-30, 2017-11-01

**ZM-MLG/UN/02**
Supply and Distribution of PMIS (Public Management Information System) to the Ministry of Education.  
Prepared for: Civilian - National  
Single Stage - Direct Selection  
2017-11-10

**IRCP/GOODS/MHID/001**
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2018-02-15

**IRCP/GOODS/MHID/001**
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2018-03-15

**IRCP/GOODS/MHID/001**
Supply and Distribution of PMIS (Public Management Information System) to the Ministry of Education.  
Prepared for: Civilian - National  
Single Stage - Direct Selection  
2018-04-22

**IRCP/GOODS/MHID/001**
Supply and Distribution of PMIS (Public Management Information System) to the Ministry of Education.  
Prepared for: Civilian - National  
Single Stage - Direct Selection  
2018-05-19

**IRCP/GOODS/MHID/001**
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2018-06-06

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2018-10-03

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2018-10-24

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2018-11-01

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2018-12-20

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2019-07-25

**IRCP/GOODS/MHID/001**
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Prepared for: Civilian - National  
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2019-08-28

**IRCP/GOODS/MHID/001**
Supply and Distribution of PMIS (Public Management Information System) to the Ministry of Education.  
Prepared for: Civilian - National  
Single Stage - Direct Selection  
2019-10-31

**IRCP/GOODS/MHID/001**
Supply and Distribution of PMIS (Public Management Information System) to the Ministry of Education.  
Prepared for: Civilian - National  
Single Stage - Direct Selection  
2019-12-31
### CONSULTING SERVICES

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**Activities**

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