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The World Bank

Report No: ISR16070

Implementation Status & Results
Egypt, Arab Republic of
EGYPT Energy/Social Safety Nets Sector Reforms Technical Assistance (P144305)

Operation Name: EGYPT Energy/Social Safety Nets Sector Reforms Technical Assistance (P144305) | Project Stage: Implementation | Seq.No: 2 | Status: ARCHIVED | Archive Date: 01-Nov-2014

Country: Egypt, Arab Republic of | Approval FY: 2014

Product Line: Recipient Executed Activities | Region: MIDDLE EAST AND NORTH AFRICA | Lending Instrument: Investment Project Financing

Implementing Agency(ies): Ministry of Electricity and Energy

Key Dates

Board Approval Date	12-Dec-2013	Original Closing Date	30-Dec-2016	Planned Mid Term Review Date		Last Archived ISR Date	15-Mar-2014
Effectiveness Date	08-Jan-2014	Revised Closing Date	30-Dec-2016	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project will strengthen the Government of Egypt's capacity to (i) design a comprehensive fuel subsidy reform strategy, (ii) establish concrete measures for improved financial viability of key energy sector actors and (iii) identify households that would be most vulnerable to the impacts of the fuel subsidy reform.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Power Sector Institutional Development and Financial Viability	2.70
Energy Pricing and Fuel Switching Reform Technical Assistance	1.80
Strengthening Social Safety Nets Technical Assistance	2.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	High	High

Implementation Status Overview

The signing of the US$6.5 million MNA Transition Fund Grant Agreement took place on December 4, 2013 and became effective on January 8, 2014. For components 1 and 2, three RFP's were sent to shortlisted consulting firms for MoERE governance, EE unit establishment, and Energy pricing. For component 3, individual consultants were hired by the Ministry of Administrative Development (MoAD) and the Ministry of Finance (MoF) as well as an international consultant, and progress has been made towards preparing the unified registry and the cash transfer mechanism.

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Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	☒	Number	Value	0.00	0.00	500.00
			Date	25-Nov-2013	08-Sep-2014	30-Jun-2016
			Comments		Capacity building of beneficiaries will start after consultants are hired for various project components.	
Female beneficiaries	☒	Percentage Sub Type Supplemental	Value	0.00	0.00	35.00
Reform options analyzed to improve the financial viability and governance of EEHC is prepared.	☐	Yes/No	Value	No	No	Yes
			Date	25-Nov-2013	08-Sep-2014	30-Jun-2016
			Comments		Reform options will be be analyzed by the consultant under selection.	Action plan is finalized.
A long term strategy for the fuel supply to power generation is prepared.	☐	Yes/No	Value	No	No	Yes
			Date	25-Nov-2013	08-Sep-2014	30-Jun-2016
			Comments		Long term strategy will be developed when consultant is selected for this component.	Fuel supply strategy is finalized.
An action plan is prepared for the 1) establishment of an Energy Efficiency Unit at the Ministry of Electricity and 2) for at leasttwo of the energy efficiency projects in NEEAP.	☐	Yes/No	Value	No	No	Yes
			Date	25-Nov-2013	08-Sep-2014	30-Jun-2016
			Comments	EE Unit is not established.	EE Unit is established however action plan will be established when the consultant is selected for this component.	Action Plan for Two NEEAP EE projects are prepared.
A comprehensive energy pricing and fuel switching strategy for Egypt including detailed action plans for compensatory measures to mitigate the impact of subsidy removal is developed.	☐	Yes/No	Value	No	No	Yes
			Date	25-Nov-2013	08-Sep-2014	30-Jun-2016
			Comments		A comprehensive Medium term strategy will be developed when the	Strategy and action plan are finalized.

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					consultant is hired for this activity. However the Government has approved a comprehensive plan for short term fuel pricing reform.	
A communication strategy for fuel subsidy reform including public consultation is prepared.	☐	Yes/No	Value	No	No	Yes
			Date	25-Nov-2013	08-Sep-2014	30-Jun-2016
			Comments		A communication strategy for for subsidy reform was developed by the just in time technical assistance. Consultant will be hired under this subcomponent to support implementation of such strategy.	Communication strategy is finalized.
A database of the poor and vulnerable is developed with 10 million households registered in the new poverty database.	☐	Yes/No	Value	No	No	Yes
			Date	25-Nov-2013	08-Sep-2014	30-Nov-2016
			Comments		Database design is under development.	A database of the poor and vulnerable is developed and 10 million of households are

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
EEHC Capacity building program in financial and governance is developed and number of training workshops/events for EEHC.	☐	Yes/No	Value	No	No	Yes
			Date	25-Nov-2013	08-Sep-2014	30-Jun-2016
			Comments		Capacity building program for EEHC will be developed when the consultant for this subcomponent is mobilized.	Four training workshops/ events completed.
Ministry of Petroleum and Ministry of Energy established coordinating committee to develop and implement fuel to power.	☐	Yes/No	Value	No	No	Yes
			Date	25-Nov-2013	08-Sep-2014	30-Jun-2016
			Comments		An inter-ministerial committee coordinating fuel to power is in place.	Committee meets bi-monthly to supervise and approve outputs of subcomponent 1.2
Inter-ministerial coordination is established and maintained to facilitate and implement energy subsidy and communication strategies and social safety nets program.	☐	Yes/No	Value	No	No	Yes
			Date	25-Nov-2013	08-Sep-2014	30-Jun-2016
			Comments		Inter-ministerial coordination is established	Inter-Ministerial coordination Committee oversights development fuel subsidy,

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						communication strategy and social safety net programs.

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Data on Financial Performance (as of 28-Apr-2014)

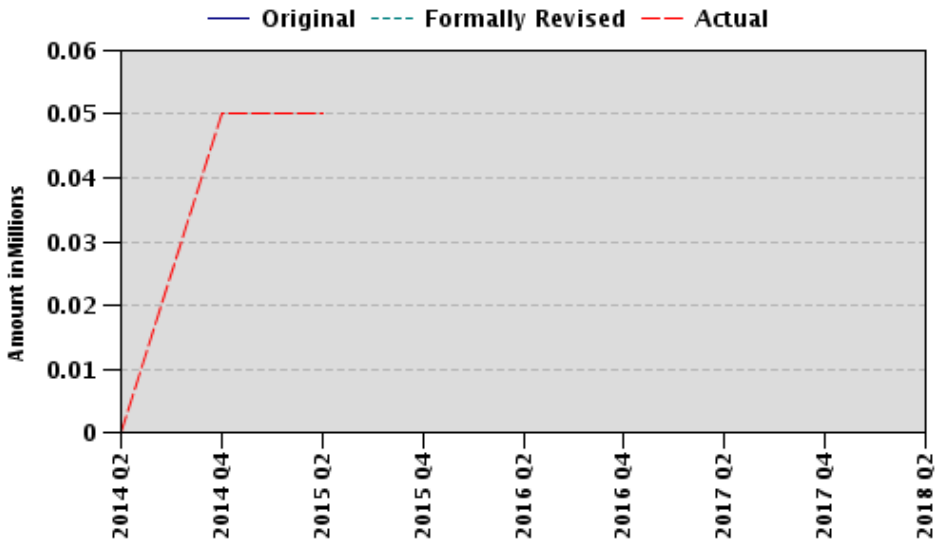
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P144305	TF-16152	Effective	04-Dec-2013	04-Dec-2013	08-Jan-2014	30-Dec-2016	30-Dec-2016

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P144305	TF-16152	Effective	USD	6.50	6.50	0.00	0.05	6.45	1.00

Disbursement Graph



Key Decisions Regarding Implementation

None

Restructuring History

There has been no restructuring to date.

Related Projects

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There are no related projects.

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