Administration Agreement between the European Commission on behalf of the European Union and the International Bank for Reconstruction and Development concerning the Part II Europe 2020 Programmatic Single-Donor Trust Fund

Trust Fund (No TF073411)
(EC Contract No 2019CE16BAT111)

This Administration Agreement is concluded under Indirect Management in the context of the Framework Agreement between the World Bank Group and the European Commission dated April 15, 2016 (the “Framework Agreement”) which sets the general conditions for this Administration Agreement. The Framework Agreement shall be applicable and form an integral part of the Administration Agreement for the Trust Fund.

1. The International Bank for Reconstruction and Development (the “Bank”) acknowledges that the European Commission (the “Donor”, and together with the Bank, the “Parties” and each a “Party”) agrees to provide the sum of one million five hundred thousand Euro (€1,500,000) (the “Contribution”) for the Part II Europe 2020 Programmatic Single-Donor Trust Fund, No. TF073411 (the “Trust Fund”) in accordance with the terms of this Administration Agreement.

The estimated total budget of the Trust Fund is one million five hundred thousand Euro (€1,500,000). The indicative budget set out in Annex 5 shall be used for monitoring purposes only and shall not be binding.

2. The Contribution shall be used to finance the activities set forth in the “Part II Europe 2020 Programmatic Single-Donor Trust Fund Description” attached hereto as Annex 1, and shall be administered by the Bank on behalf of the Donor in accordance with the terms of this Administration Agreement, including the “Standard Provisions” attached hereto as Annex 2 and the provisions on “Governance” attached hereto as Annex 3.

Expected results of the Trust Fund and corresponding indicators (including baselines, result goals and sources of data) are set out in Annex 4.

The Implementation period shall start on September 4, 2019 pursuant to the date of the relevant Bank’s request for the Contribution and following the Donor’s prior approval.

3. The Donor shall deposit the Contribution in accordance with the following schedule and in the currency specified in Section 1 above (“Contribution Currency”) into such bank account designated by the Bank (each amount deposited hereinafter referred to as an “Instalment”) upon submission of a payment request by the Bank:

   (A) Promptly following countersignature - €800,000
   (B) €500,000 subject to the disbursement of 70% of the preceding instalment.
   (C) €200,000 subject to the disbursement of 70% of the preceding instalment.

The period for payment of further instalments shall be 60 days.
The period for payment of the balance shall be 90 days.

4. When making any deposit, the Donor shall instruct its bank to include in its deposit details information (remittance advice) field of its SWIFT deposit message, information indicating: the amount deposited, that the deposit is made by the Donor for TF073411 (Part II Europe 2020 Programmatic
**Single-Donor Trust Fund**, the Commission internal reference number and the date of the Administration Agreement, the name of the project for which the funds are intended, the name of the Commission department responsible for the Trust Fund and the date of the deposit (the “Deposit Instructions”). In addition, the Donor shall provide a copy of the Deposit Instructions to the Bank’s Accounting Trust Funds Division by e-mail sent to tfremitadvice@worldbank.org or by fax sent to +1 (202) 614-1315.

5. Except with respect to the Deposit Instructions, any notice, request or other communication to be given or made under this Administration Agreement shall be in writing and delivered by mail, fax or e-mail to the respective Party’s address specified below or at such other address as such Party notifies in writing to the other Party from time to time:

For the Bank (the “Bank Contact”):

Arup Banerji (or successor thereto)
Regional Director
ECCEU
The World Bank
17 av Marnix, 1000 Brussels - Belgium
Tel: +32 2 504 0994
E-mail: abanerji@worldbank.org

For the Donor (the “Donor Contact”):

Nicola De Michelis (or successor thereto)
Director
Smart and Sustainable Growth and Programme Implementation IV
Directorate-General for Regional and Urban Policy
European Commission
BU-1 01/208
1049 Brussels - Belgium
Tel: +32 2 29 66721
E-mail: nicola.demichelis@ec.europa.eu

6. In the event that any amounts are to be returned to the Donor under this Administration Agreement, the Bank shall transfer such amounts to the Donor, unless otherwise agreed with the Bank.

7. All annexes hereto and the Framework Agreement between the World Bank Group and the European Commission constitute an integral part of this Administration Agreement, whose terms taken together shall constitute the entire agreement and understanding between the Donor and the Bank. In the event of any inconsistency, the Framework Agreement prevails over the Administration Agreement and the Administration Agreement prevails over its Annexes. Unless otherwise specified in an annex hereto, this Administration Agreement may be amended only by written amendment between the Bank and the Donor.

8. The measures taken to identify the EU as a source of financing shall be in accordance with Attachment 4 of the Framework Agreement.
9. Each of the Parties represents, by confirming its agreement below, that it is authorized to enter into this Administration Agreement and act in accordance with these terms and conditions. The Parties are requested to sign and date this Administration Agreement, and upon possession by the Bank of this fully signed Administration Agreement, this Administration Agreement shall become effective as of the date of the last signature.

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

By: [Signature]
Name: Arup Banerji
Title: Regional Director, Europe and Central Asia Region
Date: December 17, 2019

EUROPEAN UNION represented by the EUROPEAN COMMISSION

By: [Signature]
Name: Nicola De Michelis
Title: Director - Smart and Sustainable Growth and Programme Implementation IV
Date: 19/12/2019
ANNEX 1

PART II EUROPE 2020 PROGRAMMATIC SINGLE-DONOR TRUST FUND DESCRIPTION

This Annex shall be applicable to and form an integral part of the Administration Agreement for the Trust Fund between the Bank and the Donor.

1. Objectives

The objectives of the Trust Fund are:

The European Commission and the Bank share a common objective of building competitive and sustainable economies and reducing poverty and social exclusion – goals of the Europe 2020 Agenda which is built on three pillars of smart, sustainable and inclusive growth. The European Commission and the Bank concur that direct interaction is beneficial to both institutions and through them to the beneficiary countries. This applies particularly to the provision of analytical, advisory and knowledge services and technical assistance.

The European Commission has expressed an interest in ensuring that the Bank continues to provide technical assistance in the framework of the Trust Fund in furtherance of the common objective set forth above.

2. Background

The European Union (EU) has long-term goals for sustainable growth, particularly in relation to climate-neutral and circular economies and is considered to be among the top performers worldwide. However, some EU Member States' performance could be improved.

Since its inception, the EU’s Cohesion Policy (CP) has accompanied the process of structural change in the EU’s Member States and regions through investments to protect the environment, to encourage climate change mitigation and adaptation, and to ensure respect of the environmental acquis. Over the next EU programming period 2021-27, the share of funding to these objectives is expected to increase.

The Commission considers that stronger government institutions are at the core of the EU’s overarching goals, and that weakness of the public administrations in member countries is one of the biggest constraints to the effective implementation and impact of its CP.

In order to accompany EU Member States in reflecting on their readiness to achieve long term sustainability goals and prepare for the next programming period, the Commission has requested the Bank to develop and pilot a methodology to support EU Member States and regions design and implement “sustainability transitions”.

“Sustainability transitions” refer to the economic and societal changes required to achieve long-term sustainability goals such as a climate-neutral and circular economy, as well as the Sustainable Development Goals (SDGs). For the purposes of this Agreement, the scope of the action shall be limited to (i) promoting energy efficiency measures; (ii) promoting renewable energy; (iii) developing smart energy systems, grids and storage at local level; (iv) promoting climate change adaptation, risk prevention and disaster resilience; (v) promoting sustainable water management; (vi) promoting the transition to a circular economy; and (vii) enhancing biodiversity, green infrastructure in the urban environment, and
reducing pollution. The scope of the activities, and the achievement of the specific objective stated below, will span these sectors.

3. Activities

3.1 Specific objectives

The specific objective of the activities is to support EU Member States in assessing and enhancing their capacity to implement sustainability transitions in selected sectors.

3.2 Description of Activities

The Bank will develop a proposed comprehensive assessment framework to help EU Member States identify and prioritize a selected number of bottlenecks across sectors and the related recommended actions needed to resolve them, focusing on actions with the largest potential to generate positive change. This proposed framework will aim to point to possible disjunctions between existing governance structures, processes and capacities and the requirements of sustainability governance. Key issues addressed will include:

a) The long term/multi-generational nature of the goals to be attained, leading to problems of policy making under conditions of uncertainty and disincentives due to policies straddling multiple political cycles;

b) The need for coordination, both horizontally (across government agencies) and vertically (between government tiers), particularly given the cross-sectoral nature of transitions;

c) The question of how policy takes into consideration the political economy of reforms, including their distributional implications and the necessity to create long term buy-in from public opinion.

Stage 1. Developing the proposed framework

The Bank will develop an assessment for the proposed framework based on the following:

a) The available literature, including analytical and policy work in Europe and beyond;

b) In-depth diagnostics of the systems and procedures used to effect sustainability transitions in a selected group of high performing European Union Member States.

The proposed framework will be developed to assess the effectiveness of key elements of EU Member States’ governments systems for steering and supporting sustainability transitions, including their capacity to: i) navigate and resolve intersectoral tradeoffs and encourage intersectoral synergies; ii) design and implement policies aimed at achieving goals over long-term horizons and political cycles; iii) draw on sound scientific evidence in the elaboration of policy and investment measures; iv) secure an adequate level of resources to support the transition by leveraging both public and private sources; and v) ensure that

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1 These are the specific objectives proposed under Policy Objective 2 for the European Regional Development Fund and Cohesion Fund for the 2021-2027 period. They are subject to a final agreement and should be adapted once the cohesion policy regulations are adopted by the European Parliament and the Council of the European Union.
transitional measures are socially sustainable, to limit their distributional impact on the poorest and most vulnerable strata and to limit public resistance and help guarantee the success of the reforms.

**Stage 2. Piloting the proposed framework**

The Bank will support the implementation of the proposed assessment framework on a pilot basis in two (2) participating EU Member States.

This will involve, in particular, the identification of:

a) Critical weaknesses in the key areas identified by the assessment;

b) A prioritized list of actions related to administrative capacity, policy reforms and the governance design of (i) a horizontal and vertical nature or in (ii) specific sector areas, in which improvements would have the greatest impact in terms of the achievement of sustainability transitions;

c) A proposed implementation roadmap to manage, monitor and, where necessary, adjust the recommended actions to address the key bottlenecks identified.

On this basis, the Bank will provide specific recommendations to the participating EU Member States on necessary administrative, policy and governance changes.

In addition, the Bank will also use this piloting exercise to further refine the assessment framework.

<table>
<thead>
<tr>
<th>Indicative Outputs and Milestones and Timeline</th>
<th>Indicative Timeline</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Report</strong></td>
<td></td>
</tr>
<tr>
<td>Report including:</td>
<td>November 30, 2019</td>
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<tr>
<td>- Articulation of concept</td>
<td></td>
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<tr>
<td>- Intended methodological aspects</td>
<td></td>
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<tr>
<td>- Detailed proposed actions and processing steps</td>
<td></td>
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<tr>
<td><strong>Activity 1: Preparing pilot proposed Assessment Framework</strong></td>
<td>June 30, 2020</td>
</tr>
<tr>
<td>Report containing the pilot proposed assessment framework, including:</td>
<td></td>
</tr>
<tr>
<td>- Framework structure: pillars and dimensions</td>
<td></td>
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<tr>
<td>- Specific content of each assessment area</td>
<td></td>
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<tr>
<td>- Suggested implementation process for piloting the framework</td>
<td></td>
</tr>
<tr>
<td>- Bibliography, sources and other evidence bases used to develop the framework</td>
<td></td>
</tr>
<tr>
<td><strong>Activity 2: Piloting proposed Assessment Framework in two EU Member States</strong></td>
<td>September 30, 2021</td>
</tr>
<tr>
<td>Report containing the results of the pilots in two selected EU Member States, including:</td>
<td></td>
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<tr>
<td>- Process deployed to implement the framework</td>
<td></td>
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<tr>
<td>- Results of the assessment for each country</td>
<td></td>
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<tr>
<td>- Key recommendations for each country</td>
<td></td>
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</tbody>
</table>
### Indicative Outputs and Milestones and Timeline

<table>
<thead>
<tr>
<th>Activity 3: Preparing final proposed Assessment Framework Incorporating the Results of Activity</th>
</tr>
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<tbody>
<tr>
<td>Report containing the proposed final assessment framework, including:</td>
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<tr>
<td>- Framework structure: pillars and dimensions</td>
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<tr>
<td>- Specific content of each assessment area</td>
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<tr>
<td>- Proposed steps for implementing the framework</td>
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<tr>
<td>- Bibliography, sources and other evidence bases used to develop the framework</td>
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<td></td>
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<tr>
<td>Activity 4: Delivering and presenting the overall results</td>
</tr>
<tr>
<td>Workshop presenting the results of the activities with key stakeholders</td>
</tr>
</tbody>
</table>

| Indicative Timeline |
|---------------------|----------------|
| November 30, 2021   | December 15, 2021 |

3. **Eligible Expenditures**

3.1 For Bank-executed activities, the Trust Fund funds may be used to finance:

   - a) Staff and consultant services;
   - b) Cost of travel;
   - c) Cost of training and workshops; and
   - d) Other services including translation.

4. **Taxes**

4.1 The foregoing activities and categories of expenditures may include the financing of taxes in accordance with the Bank’s applicable policies and procedures.

5. **Program Criteria**

5.1 Activities are to be financed in accordance with the following program criteria:

The Trust Fund is established to enable the European Commission and the Bank to continue to collaborate and exchange experience and expertise on a number of themes under all three pillars of the Europe 2020 Agenda – of smart, sustainable and inclusive growth. The express purpose of this Trust Fund is to allow the European Commission to avail itself of the Bank’s technical assistance and analytical and policy capacity for the purpose of pursuing the goals of Europe 2020. The three pillars of Europe 2020 are broadly in line with the objectives and strategies adopted in the Europe and Central Asia Region of the World Bank Group. All activities that are in pursuance of these three pillars are eligible to be financed and implemented under this Trust Fund.
STANDARD PROVISIONS

This Annex shall be applicable to and form an integral part of the Administration Agreement for the Trust Fund between the Bank and the Donor.

1. **Administration of the Contributions**

1.1 The Bank shall be responsible only for performing those functions specifically set forth in this Administration Agreement and shall not be subject to any other duties or responsibilities to the Donor, including, without limitation, any duties or obligations that might otherwise apply to a fiduciary or trustee under general principles of trust or fiduciary law. Nothing in this Administration Agreement shall be considered a waiver of any privileges or immunities of the Bank under its Articles of Agreement or any applicable law, all of which are expressly reserved.

1.2 The Donor’s Contribution shall be administered in accordance with the Bank’s applicable policies and procedures, as the same may be amended from time to time, including its procurement, financial management, disbursement and safeguard policies, its framework to prevent and combat fraud and corruption and its screening procedures to prevent the use of Bank resources to finance terrorist activity, in line with the Bank’s obligations to give effect to the relevant decisions of the Security Council taken under Chapter VII of the Charter of the United Nations. The Donor acknowledges that this provision does not create any obligations of the Bank under the anti-terrorist financing and asset control laws, regulations, rules and executive orders of an individual member country that may apply to the Donor.

2. **Management of the Contributions**

2.1 The funds deposited in the Trust Fund shall be accounted for as a single trust fund and shall be kept separate and apart from the funds of the Bank. The funds deposited in the Trust Fund may be commingled with other trust fund assets maintained by the Bank. The Bank, in its capacity as trustee, has legal title to the funds deposited in the Trust Fund.

2.2 The currency in which the funds in the Trust Fund shall be held is Euro (the “Holding Currency”).

2.3 The Donor agrees to deposit its Contributions in the Contribution Currency stated in the Administration Agreement. In the case of deposits received in a Contribution Currency other than the Holding Currency, promptly upon the receipt of such amounts and the accompanying Deposit Instructions, the Bank shall convert such amounts into the Holding Currency at the exchange rate obtained by the Bank on the date of the conversion. Where deposits prove to be insufficient to complete activities as a result of exchange rate fluctuations, neither the Bank nor the Donor shall bear any responsibility for providing any additional financing.

2.4 The funds deposited in the Trust Fund may be freely exchanged by the Bank into other currencies as may facilitate their disbursement at the exchange rate obtained by the Bank on the date of the conversion.

2.5 The Bank shall invest and reinvest the funds deposited in the Trust Fund pending their disbursement in accordance with the Bank’s applicable policies and procedures for the investment of trust funds administered by the Bank. The Bank shall transfer all income from such investment to the Donor’s applicable donor balance account with the Bank.
3. **Trust Fund Fees and Costs**

3.1 The Bank shall deduct and retain for its own account, as a deduction from each installment, an amount equal to five percent (5%) per installment as an administrative fee for the Trust Fund.

3.2 The Donor acknowledges and agrees that the percentage deductions for fees in this Trust Fund Fees and Costs section are estimated on the basis of anticipated Contributions. If actual Contributions significantly differ from what was originally anticipated at the time of signature of the first Administration Agreement, or if other circumstances affecting Trust Fund fees or costs change, the Bank reserves the right to request a change to the terms of this Trust Fund Fees and Costs section, which would be effectuated by amendments made to the Administration Agreements of the Donor and which would thereafter be applicable to all new Contributions that are provided either as amendments to supplement existing Administration Agreements or from new Administration Agreements.

4. **Accounting and Financial Reporting**

4.1 The Bank shall maintain separate records and ledger accounts in respect of the funds deposited in the Trust Fund and disbursements made therefrom.

4.2 The Bank shall furnish to the Donor current financial information relating to receipts, disbursements and fund balance in the Holding Currency with respect to the Contributions via the World Bank's Trust Funds Donor Center secure website. Within six (6) months after all commitments and liabilities under the Trust Fund have been satisfied and the Trust Fund has been closed, the final financial information relating to receipts, disbursements and fund balance in the Holding Currency with respect to the Contributions shall be made available to the Donor via the World Bank's Trust Funds Donor Center secure website.

4.3 The Bank shall provide to the Donor via the World Bank's Trust Fund Donor Center secure website, within six (6) months following the end of each Bank fiscal year, an annual single audit report, comprising (i) a management assertion together with an attestation from the Bank's external auditors concerning the adequacy of internal control over cash-based financial reporting for all cash-based trust funds as a whole; and (ii) a combined financial statement for all cash-based trust funds together with the Bank's external auditor's opinion thereon. The cost of the single audit shall be borne by the Bank.

4.4 If the Donor wishes to request, on an exceptional basis, a financial statement audit by the Bank's external auditors of the Trust Fund, the Donor and the Bank shall first consult as to whether such an external audit is necessary. The Bank and the Donor shall agree on the appropriate scope and terms of reference of such audit. Following agreement on the scope and terms of reference, the Bank shall arrange for such external audit. The costs of any such audit, including the internal costs of the Bank with respect to such audit, shall be borne by the requesting Donor.

5. **Progress Reporting**

5.1 The Bank shall provide the Donor with semi-annual reports on the progress of activities financed by the Contributions. Within six (6) months of the End Disbursement Date (as defined below), the Bank shall furnish to the Donor a final report on the activities financed by the Trust Fund.

5.2 The Donor may review or evaluate activities financed by the Trust Fund at any time up to six (6) months following the End Disbursement Date. The Donor and the Bank shall agree on the scope and conduct of such review or evaluation, and the Bank shall provide all relevant information within the limits
of the Bank’s applicable policies and procedures. All associated costs, including any costs incurred by the Bank, shall be borne by the Donor. It is understood that any such review or evaluation will not constitute a financial, compliance or other audit of the Trust Fund.

6. **Disbursement; Cancellation; Refund**

6.1 It is expected that the funds deposited in the Trust Fund will be fully disbursed by the Bank by April 30, 2022 (the “End Disbursement Date”). The Bank shall only disburse funds deposited in the Trust Fund for the purposes of this Administration Agreement (other than returns to Donor) after such date to the extent such date is changed in accordance with amendments made to the Administration Agreement(s) of the Donor. Following the End Disbursement Date, the Bank shall return any remaining balance of the Trust Fund to the Donor in the Holding Currency in the manner specified in its respective Administration Agreement on a pro rata basis with regard to the total funds deposited in the Trust Fund by such Donor relative to the total funds deposited in the Trust Fund by the Donor, all calculated as Holding Currency amounts.

6.2 The Donor may cancel all or part of such Donor’s pro rata share/contribution, and the Bank may cancel all or any Donor’s pro rata share/contribution, upon three (3) months’ prior written notice, of any Contributions (paid and not yet paid) that are not committed pursuant to any agreements entered into between the Bank and any consultants and/or other third parties for the purposes of this Administration Agreement, including any Grant Agreements, prior to the receipt of such notice. In the event of a cancellation, the Bank shall return to the Donor its pro rata share in the Holding Currency as specified in the Administration Agreement unless otherwise agreed between the Bank and the Donor.

7. **Disclosure; Dispute Resolution**

7.1 The Bank shall disclose the Administration Agreements and related information on this Trust Fund in accordance with the Bank’s Policy on Access to Information. By entering into Administration Agreements, the Donor consents to such disclosure of their respective Administration Agreements and such related information.

7.2 The Donor and the Bank shall use their best efforts to amicably settle any dispute, controversy, or claim arising out of or relating to the Administration Agreements.
GOVERNANCE OF THE ACTIVITIES
SET FORTH IN SECTION 3.2 OF ANNEX 1 TO THIS ADMINISTRATION AGREEMENT

This Annex shall be applicable to and form an integral part of all Administration Agreements between the Bank and the Donor.

1. Working Arrangements

In order to facilitate the implementation of the activities described in Annex 1 of this Agreement ("the Activities"), the Bank and the Directorate General for Regional and Urban Policy will in principle meet semi-annually to discuss the progress of the Activities, discuss next steps and any challenges or issues as they arise.

The Bank may invite the Directorate General for Regional and Urban Policy to participate in missions related to the Trust Fund, as well as implementation-related meetings and workshops as appropriate.

To facilitate the organization and efficiency of such missions, meetings, and workshops, the Bank may share with the Directorate General for Regional and Urban Policy in a timely manner any relevant documentation in accordance with the Bank’s Policy on Access to Information.

2. Payment requests

Requests for payments related to the Activities set forth in Section 3.2 of Annex 1 to this Administration Agreement will be sent by the World Bank to the Commission with the reference CCI 2018CE16BAT061 and shall be addressed to:

European Commission
Directorate-General for Regional and Urban Policy
REGIO Greffe
DG REGIO A3
BU-1 00/172
B -1049 Brussels (Belgium)
**INDICATIVE RESULTS INDICATORS FOR THE ACTIVITIES SET FORTH IN SECTION 3.2 OF ANNEX 1 TO THIS ADMINISTRATION AGREEMENT**

| Expected results/outputs                                                                 | Indicator                                                                                                           | Baseline                                                                                                                                   | Results goals                                                                                                                                          | Sources of data                                                                                                                                           | Assumptions                                                                                                                                                                                                 |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Assessment Framework report, including: (i) the framework structure, pillars and dimensions; (ii) the specific content of each assessment area; (iii) the suggested implementation process for piloting the framework; (iv) the bibliography, sources and other evidence bases used to develop the framework. | Existence of a tool to assess government-wide readiness and capacity to implement sustainability transitions in selected sectors. | Absence of coherent framework to assess governmental readiness and capacity to implement sustainability transitions in selected sectors. | Increased European Commission's capacity to engage Member States in reforms necessary to increase their readiness to support sustainability transitions. | Desk review, national legislations and strategies, previous works of the Bank, the European Commission, OECD. In-country interviews and workshops with selected stakeholders and experts. | The achievement of the results will hinge on the close collaboration between the Bank and the European Commission teams in the elaboration of the framework. To this effect, the timeline of the activity foresees a preliminary output. |
| 2. Report containing the results of the Piloting of the Assessment Framework in two EU Member States, including: (i) the process deployed to implement the framework; (ii) the results of the assessment for each country; (iii) the key recommendations for each country; (iv) the areas for further refinement of the framework based on the piloting. | 2 EU Member States benefit from specific recommendations to increase their readiness to design and implement sustainability transitions. | EU Member States do not benefit from specific recommendations to increase readiness to design and implement sustainability transitions. | Increased awareness by selected Member States’ Governments of existing bottlenecks to implement sustainability transitions in selected sectors and avenues to solve them. | Desk research, in country interviews and data gathering. | The achievement of the results will depend on the correct identification of pilot countries based on crucial criteria such as buy in from the national and local authorities; a modicum of diversity in the governmental systems of the two countries in order to yield |
| 3. Workshop with relevant stakeholders to present results of the study and launch the assessment framework | Agreed framework among EU Member States and the European Commission to identify priority reform areas to support sustainability transitions. | No agreed framework among EU Member States and the European Commission to identify priority reform areas to support sustainability transitions. | Endorsement of the assessment framework by the European Commission and EU Member States as a tool to be used to identify and resolve bottlenecks in the achievement of key sustainability goals, including in relation to the planning and implementation of the 2021-2027 Programming Period | Reports delivered under 1. and 2. above | The achievement of the results will depend on the fungibility of the assessment framework, its versatility and applicability to Member States with different levels of sophistication in their sustainability transition management systems. | generalizable results, and data availability. |
ANNEX 5

INDICATIVE BUDGET

FOR THE ACTIVITIES SET FORTH IN SECTION 3.2 OF ANNEX 1 TO THIS ADMINISTRATION AGREEMENT

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Amount in Euro</th>
</tr>
</thead>
<tbody>
<tr>
<td>Staff and consultant services</td>
<td>700,000</td>
</tr>
<tr>
<td>Cost of travel</td>
<td>175,000</td>
</tr>
<tr>
<td>Training and workshops</td>
<td>125,000</td>
</tr>
<tr>
<td>Other services including translation</td>
<td>425,000</td>
</tr>
<tr>
<td><strong>Sub-total</strong></td>
<td><strong>1,425,000</strong></td>
</tr>
<tr>
<td>Administration fee (5%)</td>
<td>75,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,500,000</strong></td>
</tr>
</tbody>
</table>

The amount estimated for personnel is calculated taking into account different levels of expertise estimated to be required for carrying out the activities described in Annex 1.

The World Bank Group entity may transfer amounts between categories of the indicative budget. This does not require an amendment of the Administration Agreement if the Action is carried out as described in Annex I.