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Implementation Status & Results

Guatemala

Project to Support a Rural Economic Development Program (P094321)

Operation Name: Project to Support a Rural Economic Development Program (P094321) | Project Stage: Implementation | Seq.No: 22 | Status: ARCHIVED | Archive Date: 30-Nov-2014

Country: Guatemala | Approval FY: 2006

Product Line: IBRD/IDA | Region: LATIN AMERICA AND CARIBBEAN | Lending Instrument: Specific Investment Loan

Implementing Agency(ies): MINECO - Ministry of Economy (Comp.1.1-1.2), SEGEPLAN

Key Dates

Board Approval Date	29-Mar-2006	Original Closing Date	31-Jan-2013	Planned Mid Term Review Date		Last Archived ISR Date	19-May-2014
Effectiveness Date	26-Nov-2007	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date	03-Jul-2012		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDO) are (i) to improve the competitiveness of rural productive supply chains with strong indigenous participation; and (ii) to strengthen the institutional capacity of the public entities participating in the program through the adoption of a territorial management model with indigenous participation.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Entrepreneur Development Services	13.50
Information and Communication Technology	15.70
Strengthening Territorial Public Management Capacities	3.50
Monitoring and Evaluation	2.80
Acces to Productive Rural Infrastructure	16.40

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

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The project was scheduled to close on July 31, 2014, but was restructured to extend its duration by another 5 months (for a cumulative extension of 23 months) to allow for the implementation of 26 sub-projects already in process (under Component 1) and the unveiling and dissemination of the National Development Plan of Guatemala (K'atun 2032), which the project supported through the territorial planning processes developed under Component 2. The new closing date for the project is December 31 2014. The National Development Plan was launched in August 2014 with numerous dissemination activities taking place. Of the 216 sub-projects implemented by the project, 176 have already completed implementation and the remaining 40 are scheduled to complete by mid-November 2014. The project has reached close to 20,000 direct beneficiaries and around 119,000 indirect beneficiaries (90% of whom are indigenous people). Project impact evaluation activities have initiated.

Locations

Country	First Administrative Division	Location	Planned	Actual
Guatemala	Not Entered	Departamento de Totonicapán		
Guatemala	Not Entered	Departamento de Sololá		
Guatemala	Not Entered	Departamento de San Marcos		
Guatemala	Not Entered	Departamento de Sacatepéquez		
Guatemala	Not Entered	Departamento de Quetzaltenango		
Guatemala	Not Entered	Departamento de Huehuetenango		
Guatemala	Not Entered	Departamento de Chimaltenango		
Guatemala	Not Entered	Departamento de Alta Verapaz		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increase of total sales of the rural productive supply chain partnerships with US$35 million during the project period (revised indicator)	☐	Text	Value	0	US$15.4 million	US$35 million
			Date	01-Oct-2009	10-Nov-2014	31-Jul-2014
			Comments		Reflects sales from 189 sub-projects; only sub-projects were considered (and not plans for capacity strengthening)	This target was revised down to US$35 million (from US$50 million) through restructuring in March 2013
At least 25% of municipal projects stem from the participatory planning process (revised indicator)	☐	Percentage	Value	0.00	35.00	25.00
			Date	28-Sep-2010	10-Nov-2014	31-Jul-2014
			Comments		This indicator has consistently exceeded the original target value of 5%, which was increased to 25%	This target was revised up to 25% (from 5%) through restructuring in March 2013

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Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
At least 200 new productive supply chain partnerships reaching at least 30,000 project beneficiaries are operating (revised indicator)	☐	Number	Value	0.00	189.00	200.00
			Date	26-Nov-2007	10-Nov-2014	31-Jul-2014
			Comments		13 have been canceled; Direct beneficiaries (17,990) + indirect beneficiaries (89,950) = 107,940 beneficiaries from productive partnerships There are additional 11,316 direct and indirect beneficiaries from business strengthening activities under the project	Original target of 300 partnerships was revised down to 200; Number of beneficiaries was also revised down from 45,000 to 30,000, where at least 12,000 are direct and 18,000 are indirect beneficiaries; revised through restructuring in March 2013
80% of project beneficiaries are indigenous (original indicator)	☐	Percentage	Value	0.00	90.00	80.00
			Date	26-Nov-2007	10-Nov-2014	31-Jul-2014
			Comments			Target has been surpassed.
At least 80% of the technical assistance provided to producer organizations is done so in the prevailing language of the participating producer organization (revised indicator)	☐	Percentage	Value	0.00	80.00	80.00
			Date	28-Sep-2010	10-Nov-2014	31-Jul-2014
			Comments			Target has been achieved; revised through restructuring in March 2013
All financed projects have an environmental management tool developed according to the norms of he Ministry of Environment and Natural Resources, before their implementation (revised indicator)	☐	Percentage	Value	0.00	100.00	100.00
			Date	28-Sep-2010	10-Nov-2014	31-Jul-2014
			Comments		all sub-projects have an env. management tool	Target has been achieved; revised through restructuring in March 2013
Sub-project implementation complies with at least 70% of environmental mitigation measures as defined in the business plan (revisedindicator)	☐	Percentage	Value	0.00	72.00	100.00
			Date	28-Sep-2010	10-Nov-2014	31-Jul-2014
			Comments		137 sub-projects complies with 70 to 100% of the mitigation measures (representing 72% of all sub-projects); the rest apply some mitigation measure, but there is no clear progress measure	revised through restructuring in March 2013

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100% of the beneficiaries of the improvement in rural roads have access during the whole year to critical markets (revised indicators)	☐	Percentage	Value	0.00	100.00	100.00
			Date	26-Nov-2007	10-Nov-2014	31-Jul-2014
			Comments		Public access for completed bridges	Target has been achieved; Revised through restructuring in March 2013
100% of the productive infrastruture approved by the Investment Coordination Committee (ICC) is implemented according to timing expected in the contract (revised indicator)	☐	Percentage	Value	0.00	82.00	100.00
			Date	26-Nov-2007	10-Nov-2014	31-Jul-2014
			Comments		this indicator related to productive infrastructure and not bridges; hence, it captures all sub-projects that include productive infrastructure (33); of the 33 with contract, 27 were implemented on time, according to contract	Target was revised up to 100% from 90% through restructuring in March 2013
100% of infrastructure investments have a maintenance plan signed by the beneficiaries (revised indicator)	☐	Percentage	Value	0.00	100.00	100.00
			Date	26-Nov-2007	10-Nov-2014	31-Jul-2014
			Comments		Notifications of receipt of those plans are in the project archives	TTarget has been achieved; Revised through restructuring in March 2013
The decentralized strategic territorial information management system is operational in 3 departments, and provides service coverage to the remaining departments (revised indicator)	☐	Number	Value	0.00	8.00	3.00
			Date	26-Nov-2007	10-Nov-2014	31-Jul-2014
			Comments		Operational in 8 departments	Target has been achieved and surpassed. Revised through restructuring in March 2013
90% of all municipalities covered by the project have a territorial management plan (revised indicator)	☐	Number	Value	0.00	98.00	90.00
			Date	26-Nov-2007	10-Nov-2014	31-Jul-2014
			Comments		90% corresponds to 300; now these exist for 328 municipalities, which is equivalent to 98%	Target has been achieved and exceeded. Revised through restructuring in March 2013
At least 33% of departments covered by the project have departmental development plans (revised indicator)	☐	Percentage	Value	0.00	94.00	33.00
			Date		10-Nov-2014	31-Jul-2014
			Comments		33% corresponds to 7 DDPs; now these exist for 20 DDPs, which is equivalent to 94%	Target has been achieved and exceeded. Revised through restructuring in March 2013

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At least 25% of project ideas identified in the Municipal Development Plans have budget in the POAs of local governments (revised indicator)	☐	Percentage	Value	0.00	35.00	25.00
			Date	26-Nov-2007	10-Nov-2014	31-Jul-2014
			Comments			Target has been achieved and surpassed. Revised through restructuring in March 2013
Preparation of half-yearly project monitoring reports within 45 days of the end of each semester and a coordinated annual project plan at least 3 months prior to the beginning of the fiscal year	☐	Number	Value	0.00	10.00	10.00
			Date	26-Nov-2007	10-Nov-2014	31-Jul-2014
			Comments		2 per year	Target has been achieved. Revised through restructuring in March 2013

Data on Financial Performance (as of 05-Sep-2014)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P094321	IBRD-73740	Effective	29-Mar-2006	22-Oct-2007	26-Nov-2007	31-Jan-2013	31-Dec-2014
P094321	TF-57250	Closed	06-Mar-2007	06-Mar-2007	06-Mar-2007	02-Feb-2011	02-Feb-2011

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P094321	IBRD-73740	Effective	USD	30.00	30.00	0.00	28.36	1.64	95.00
P094321	TF-57250	Closed	USD	1.50	1.50	0.00	1.50	0.00	100.00

Disbursement Graph

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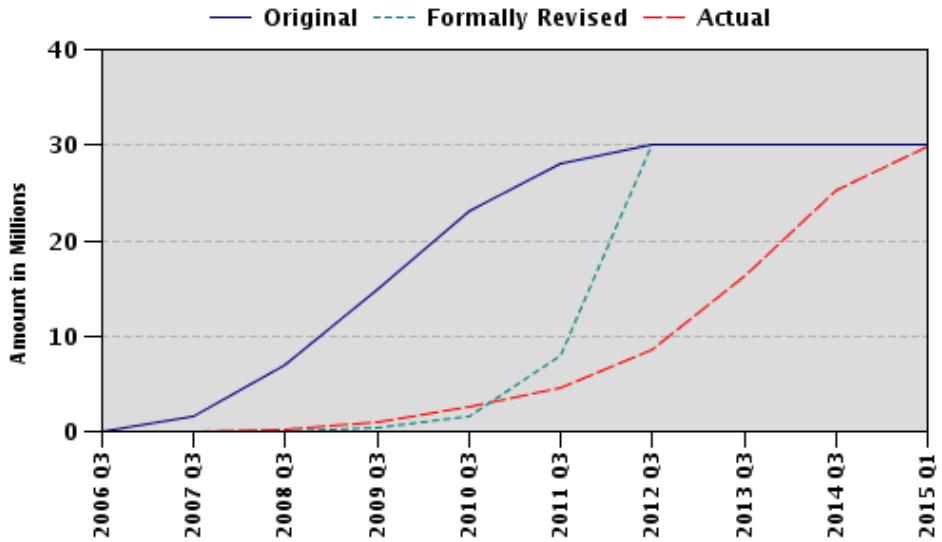

Key Decisions Regarding Implementation

This constitutes the final project status update before project closure in December 31, 2014.

Restructuring History

CD Approved on 07-Apr-2009, CD Approved on 14-Apr-2009, Level one Approved on 30-Jun-2011, Level two Approved on 10-Dec-2012, Level two Approved on 29-Mar-2013, Level 2 CD Decision on 21-Oct-2013, Level 2 CD Decision on 09-Jun-2014

Related Projects

There are no related projects.

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