Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank’s website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. Bank’s approval Date of the procurement Plan [Original: December 2007]: Revision 15 of Updated Procurement Plan, June 2010
2. Date of General Procurement Notice: Dec 24, 2006
3. Period covered by this procurement plan: The procurement period of project covered from year June 2010 to December 2012

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency’s capacity.]

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB and LIB (Goods)</td>
<td>Above US$ 500,000</td>
<td>All</td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>Above US$ 100,000</td>
<td>First contract</td>
</tr>
<tr>
<td>3. ICB (Works)</td>
<td>Above US$ 15 million</td>
<td>All</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>Above US$ 5 million</td>
<td>All</td>
</tr>
<tr>
<td>5. (Non-Consultant Services)</td>
<td>Below US$ 100,000</td>
<td>First contract</td>
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<tr>
<td>[Add other methods if necessary]</td>
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</tbody>
</table>

2. Prequalification. Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines): [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]

4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>

July 9, 2010
5. **Any Other Special Procurement Arrangements**: [including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing.

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank’s prior review first and then the other packages]

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Summary of the ICB (Works)</td>
<td>82</td>
<td>5</td>
<td>No</td>
<td>Prior</td>
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<td>Summary of the ICB (Goods)</td>
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<td>Summary of the NCB (Works)</td>
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<td>1st contract for Prior Review</td>
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<td>Summary of the NCB (Goods)</td>
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<td>Post</td>
<td>1st contract for Prior Review</td>
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<td>Summary of the ICB (Non-Consultant Services)</td>
<td>0.45</td>
<td>1</td>
<td>No</td>
<td>Prior</td>
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</table>

**III. Selection of Consultants**

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

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<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 100,000</td>
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<tr>
<td>2. Single Source (Firms)</td>
<td>All</td>
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<tr>
<td>3. Individual</td>
<td>Above US$ 50,000</td>
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</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $\$300,000$ equivalent per contract, may comprise

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entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**: [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

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<td></td>
<td>Summary of number of contracts that will be let under QCBS</td>
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<td>Prior</td>
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<tr>
<td></td>
<td>Summary of number of contracts that will be let under other methods</td>
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<td>Prior</td>
<td>CQS</td>
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## PROCUREMENT
### General Information
#### See Tame and Principe: STP Power Sector Recovery Project
- **Country:** See Tame and Principe
- **Project ID:** P157086
- **Project Name:** STP Power Sector Recovery Project
- **Loan / Credit No.:** IDA / W8920, IDA / D1260
- **Executing Agency:** Project Phidnucy and Administrative Agency

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<td>Rehabilitation of key components of Contadora transmission line and power plant</td>
<td>IDA / D1260</td>
<td>Procurement Request</td>
<td>Single Stage / Due Envelope</td>
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<td>LAIWP/2016/15</td>
<td>Rehabilitation of a new electric substation in Contadora</td>
<td>IDA / D1260</td>
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<tr>
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<tr>
<td>LAIWP/2016/20</td>
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<td>IDA / D1260</td>
<td>Power substation</td>
<td>Procurement Request</td>
<td>Single Stage / Due Envelope</td>
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Page 1
### CONSULTING SERVICES

<table>
<thead>
<tr>
<th>Activity Reference No.</th>
<th>Description</th>
<th>Loan / Credit No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Procurement Process</th>
<th>Prequalification Document</th>
<th>Request for Quotations</th>
<th>Awarded Amount (US$)</th>
<th>Proposed Date</th>
<th>Placed Date</th>
<th>Approved Date</th>
<th>Requested Date</th>
<th>Request for Approval</th>
<th>Evaluation Report</th>
<th>Bidding Documents Due</th>
<th>Bidding Documents Issued</th>
<th>Requested Date</th>
<th>Evaluation Recommendation</th>
<th>Report Due</th>
<th>Contract Completion</th>
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</thead>
<tbody>
<tr>
<td>HA / 01/2021</td>
<td>Project Implementation Support</td>
<td>PAI / 01/2021</td>
<td>Program Implementation Support - National</td>
<td>Pass</td>
<td>Request for Quotations</td>
<td>Open - International</td>
<td>Lump-Surge - One Envelope</td>
<td>30,000.00</td>
<td>0.00</td>
<td>Funding Implementation</td>
<td>2017-10-06</td>
<td>2017-10-30</td>
<td>2017-11-04</td>
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<td>2017-10-03</td>
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<tr>
<td>HA / 01/2021</td>
<td>Strengthening system capacity and governance of EIRMA</td>
<td>PAI / 01/2021</td>
<td>Program Implementation Support - National</td>
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<td>HA / 01/2021</td>
<td>Strengthening system capacity and governance of EIRMA</td>
<td>PAI / 01/2021</td>
<td>Program Implementation Support - National</td>
<td>Pass</td>
<td>Request for Quotations</td>
<td>Open - International</td>
<td>Lump-Surge - One Envelope</td>
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### CONSULTING FIRMS

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<tr>
<th>Activity Reference No.</th>
<th>Description</th>
<th>Loan / Credit No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Contract Type</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
<th>Status</th>
<th>Terms of Reference</th>
<th>Response to Request for Proposals</th>
<th>Bidding Documents Due</th>
<th>Bidding Documents Issued</th>
<th>Request for Proposals on Issued</th>
<th>Opening Date</th>
<th>Technical Proposal</th>
<th>Requested Date</th>
<th>Evaluation Recommendation</th>
<th>Report Due</th>
<th>Contract Completion</th>
</tr>
</thead>
</table>

**Note:** The table provides a summary of consulting services and firms involved, including the manner of selection and dates for various stages of the projects and bids.
**Project Name** | **Objective** | **Outcome** | **Phase** | **Phase** | **Phase** | **Phase** | **Phase** | **Phase** | **Phase** | **Phase** |
--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
**Energy Efficiency** | To leverage opportunities to achieve operational efficiencies, reduce costs, and improve performance | **Cost** | **Location** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** |
**Resource Conservation** | To maximize the utilization of resources and improve sustainability | **Cost** | **Location** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** |
**Safety** | To ensure the safety of employees and the public | **Cost** | **Location** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** |
**Quality** | To ensure the quality of products and services | **Cost** | **Location** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** |
**Operational Excellence** | To improve the efficiency and effectiveness of operations | **Cost** | **Location** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** |
**Customer Satisfaction** | To enhance customer satisfaction and loyalty | **Cost** | **Location** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** |
**Environmental Impact** | To minimize the environmental impact of activities | **Cost** | **Location** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** | **Implementation** |

**Notes:**
- **Phase** refers to the stage of the project.
- **Cost** includes financial details such as budget and cost savings.
- **Location** indicates the geographical area or entity involved.
- **Implementation** dates represent milestones or key events in the project timeline.
<table>
<thead>
<tr>
<th>Activity Reference No.</th>
<th>Description</th>
<th>Last / Credit No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Contract Type</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
<th>Tender Status</th>
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Technical assistance in updating the operating, administrative and financial procedure manuals for the AF

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