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| 63637 v2  **Restructuring** **Status:** **Archived** |
| **Restructuring Type:** **Level two** |
| Last modified on date : 12/22/2011 |

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| **1. Basic Information** | |
| Project ID & Name | P094018: TTFSE 2 |
| Country | Bulgaria |
| Task Team Leader | Eolina Petrova Milova |
| Sector Manager/Director | Henry G. R. Kerali |
| Country Director | Peter C. Harrold |
| Original Board Approval Date | 03/21/2007 |
| Original Closing Date: | 06/30/2012 |
| Current Closing Date | 06/30/2012 |
| Proposed Closing Date [if applicable] | 12/31/2013 |
| EA Category | A-Full Assessment |
| Revised EA Category | A-Full Assessment-Full Assessment |
| EA Completion Date | 09/12/2006 |
| Revised EA Completion Date | 06/16/2010 |

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| **2. Revised Financing Plan (US$m)** | | |
| **Source** | **Original** | **Revised** |
| BORR | 17.70 | 17.40 |
| IBRD | 52.80 | 52.19 |
| **Total** | 70.50 | 69.59 |

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| **3. Borrower** | | |
| **Organization** | **Department** | **Location** |

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| **4. Implementing Agency** | | |
| **Organization** | **Department** | **Location** |
| Project Implementation Team | Ministry of Finance | Bulgaria |

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| **5. Disbursement Estimates (US$m)** | | |
| **Actual amount disbursed as of 01/10/2012** **17.39** | | |
| **Fiscal Year** | **Annual** | **Cumulative** |
| 2012 | 17.30 | 34.69 |
| 2013 | 18.78 | 53.47 |
| 2014 | 0.00 | 53.47 |
|  | **Total** | **53.47** |

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| **6. Policy Exceptions and Safeguard Policies** | |
| **Does the restructured project require any exceptions to Bank policies?** | N |
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| **Does the restructured projects trigger any new safeguard policies? If yes, please select from the checklist below and update ISDS accordingly before submitting the package.** | N |

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| **7a. Project Development Objectives/Outcomes**  **Original/Current Project Development Objectives/Outcomes** |
| The development objective of the project is to facilitate trade by improving the capacity, efficiency and quality of services at selected European Union border crossings with particular focus on the Trans-European Transport Network. |

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| **7b. Revised Project Development Objectives/Outcomes** [if applicable] |
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