



DOCUMENT OF THE WORLD BANK

RESTRUCTURING PAPER
ON A
PROPOSED PROJECT RESTRUCTURING
OF
MZ-EDUCATION SECTOR SUPPORT PROGRAM
APPROVED ON APRIL 28, 2011
TO
MINISTRY OF ECONOMY AND FINANCE

EDUCATION

AFRICA

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I. BASIC DATA

Product Information

Project ID P125127	Financing Instrument Investment Project Financing
Original EA Category Partial Assessment (B)	Current EA Category Partial Assessment (B)
Approval Date 28-Apr-2011	Current Closing Date 30-Jun-2019

Organizations

Borrower Ministry of Economy and Finance	Responsible Agency Ministry of Education and Human Development (MINEDH), Ministry of Education and Development
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Project Development Objective (PDO)

Original PDO

The original PDO is to improve access to and, quality and equity of education. No changes to the PDO are proposed in the restructuring.

Summary Status of Financing

Ln/Cr/Tf	Approval	Signing	Effectiveness	Closing	Net		
					Commitment	Disbursed	Undisbursed
IDA-60750	02-Jun-2017	13-Jul-2017	20-Sep-2017	30-Jun-2019	59.00	29.88	30.74
IDA-D0840	24-Jul-2015	16-Sep-2015	01-Dec-2015	31-Dec-2018	50.00	50.24	.02
IDA-51000	01-May-2012	29-Aug-2012	26-Feb-2013	31-Dec-2018	40.00	37.82	0
IDA-49300	28-Apr-2011	18-Jul-2011	06-Feb-2012	31-Jul-2015	71.00	68.95	0
TF-A0429	24-Jul-2015	16-Sep-2015	01-Dec-2015	30-Jun-2019	57.90	55.87	2.03
TF-99811	18-Jul-2011	18-Jul-2011	11-Jun-2012	31-Mar-2015	90.00	90.00	0



Policy Waiver(s)

Does this restructuring trigger the need for any policy waiver(s)?

No

I. SUMMARY OF PROJECT STATUS AND PROPOSED CHANGES

The original project was approved by the Board of Executive Directors on April 28, 2011 and became effective on February 6, 2012. The original project included an Education for All Fast Track Initiative (EFA-FTI) Catalytic Fund (CF) grant of US\$90 million (TF-99811) and an IDA credit of US\$71 million equivalent (IDA-49300). An Additional Financing (AF) of US\$40 million equivalent (IDA-51000) was approved in 2012 to expand the project to also cover Early Childhood Development activities. A second AF was approved on July 24, 2015 (consisting of an IDA Grant for US\$50 million equivalent (IDA-D0840) and a grant from the Global Partnership for Education (GPE) for US\$57.9 million (TF-A0429)). A third AF was approved on June 2, 2017 in the amount of US\$59 million (IDA-60750). The total project amount, including IDA and Trust Fund resources, is US\$367.9 million. Most of the grants and credits are fully disbursed. Only the GPE portion of the second AF (TF-A08429) and the IDA credit provided under the third AF (IDA-60750) remain open. Disbursements as of June 27, 2019 total US\$332.75 million (91.03 percent).

The project development objective (PDO) is to improve access to and quality and equity of education. The project is currently rated Moderately Satisfactory in terms of PDO achievement and overall implementation progress. Three out of the seven PDO indicators have been achieved (surpassed) reflective of the significant progress made in Mozambique in terms of expanding access to primary education and increasing the number of qualified primary teachers. Two other indicators related to textbook availability and transparency standards are expected to be achieved by the proposed revised closing date. Progress on improving student retention and enhancing parity across provinces has however been more limited and the targets for these two indicators are unlikely to be met. Overall, the performance of the Borrower has been satisfactory, and implementation of activities has progressed as expected, with some delays in the early childhood development component (Component 3), which is now in the process of being finalized.

The proposed six-month extension of the closing date for the third IDA AF (IDA-60750) from June 30, 2019 to December 31, 2019 is being requested as part of the emergency response support provided by the World Bank to Mozambique following the devastating cyclones Idai and Kenneth. The extension would allow up to US\$15 million of the undisbursed funds to be used to finance activities such as school grants and textbook replacement to support the more than 4,200 classrooms, 377,000 students and close to 9,000 teachers affected by the cyclones. This would be an extension of activities already funded under the project so no revision to PDO, components or the project description would be needed. The results framework would also remain unchanged. An action plan for the disbursement of the remaining balance has been prepared and agreed upon with the Borrower.

The proposed closing date extension meets the requirements of the World Bank Investment Project Financing (IPF) Directive regarding extension of closing dates, specifically: (i) the project objectives remains achievable; (ii) the performance of the Borrower remains satisfactory; (iii) the World Bank and the Borrower agree on actions that will be undertaken by the Borrower to complete project critical activities; and (iv) there are no outstanding audits and/or interim financial reports.



II. DETAILED CHANGES

LOAN CLOSING DATE(S)

Ln/Cr/Tf	Status	Original Closing	Revised Closing(s)	Proposed Closing	Proposed Deadline for Withdrawal Applications
IDA-49300	Closed	31-Jul-2015	02-Dec-2015		
IDA-51000	Closed	31-Jul-2015	31-Dec-2018		
IDA-60750	Effective	30-Jun-2019		31-Dec-2019	30-Apr-2020
IDA-D0840	Closed	31-Dec-2018			
TF-99811	Closed	31-Jul-2014	31-Mar-2015, 10-Jun-2015		
TF-A0429	Effective	31-Dec-2018	30-Jun-2019	31-Dec-2019	30-Apr-2020