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Implementation Status & Results
Sri Lanka
Metro Colombo Urban Development Project (P122735)

Operation Name:	Metro Colombo Urban Development Project (P122735)	Project Stage:	Implementation	Seq.No:	4	Status:	ARCHIVED	Archive Date:	26-Jun-2014
		Country:	Sri Lanka			Approval FY:	2012		
Product Line:	IBRD/IDA	Region:	SOUTH ASIA			Lending Instrument:	Specific Investment Loan		
Implementing Agency(ies):									

Key Dates

Board Approval Date	15-Mar-2012	Original Closing Date	31-Dec-2017	Planned Mid Term Review Date	01-Dec-2014	Last Archived ISR Date	16-Dec-2013
Effectiveness Date	10-Jul-2012	Revised Closing Date	31-Dec-2017	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to support the Borrower to (i) reduce flooding in the catchment of the Colombo Water Basin, and (ii) strengthen the capacity of local authorities in the Colombo Metropolitan Area (CMA) to rehabilitate, improve and maintain local infrastructure and services through selected demonstration investments.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Component 1: Flood and Drainage Management	147.55
Component 2: Urban development, infrastructure rehabilitation and capacity building for Metro Colombo local authorities.	50.70
Component 3: Implementation Support	4.01

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	High	High

Implementation Status Overview

Project implementation is in its early stages and there are good prospects for achieving its development objectives. However, there is no progress to report at this time on the achievement of outcome and intermediate indicator targets.

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Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Reduction in the area under risk of flooding (50-year return period) in the project area.	☐	Square kilometer (km2)	Value	5.50	5.50	2.00
			Date		14-Nov-2013	
			Comments		No sub-projects completed as yet to report results	
Percentage of total urban roads maintained by PLAs that are in good and fair condition in the 4 PLAs	☐	Percentage	Value	45.00	45.00	70.00
			Date		14-Nov-2013	
			Comments		Ongoing works.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
1.3 Increase in drainage capacity (pumping system, subject to the results of the hydrological model)	☐	Cubic Meter(m3)	Value	3.50	3.50	25.00
			Date		14-Nov-2013	
			Comments		Pumping stations and large tunnels in preliminary design stage	recommended to be revised to 60.00
1.4 Micro-drainage subprojects implemented under the Project that reduce risk of flooding in localised areas (10 year return period)	☐	Number	Value	0.00	0.00	11.00
			Date		14-Nov-2013	05-Jun-2014
			Comments		First package awarded on 28 April, 2014.	Number of packages revised to 11, without change in scope
1.1 Length of primary canals improved by the project	☐	Kilometers	Value	0.00	2.00	9.20
			Date		30-Apr-2014	
			Comments		km of bank protection completed	
1.2 Increase in drainage capacity (gravity system)	☐	Cubic Meter(m3)	Value	149.00	149.00	268.00
			Date		30-Apr-2014	
			Comments		Design of tunneling of large drainage infrastructures under preparation.	

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1.5 IFMS developed and mainstreamed into SLLRDC's operations	☐	Yes/No	Value	No	No	Yes
			Date		14-Nov-2013	
			Comments		Wetland Management Strategy at RFP stage. TOR for the transport based pilot finalized.	
1.6 users satisfied with the Beira Lake Development and Beddagana and Kotte Ramparts Park	☐	Percentage	Value	68.50	68.50	80.00
			Date	30-Apr-2014	30-Apr-2014	
			Comments	Baseline satisfaction for Beira Lake is 68% and Beddegana park is 69%	Works are ongoing. Beddegana commenced end April 2014.	
2.1 Metropolitan Colombo City Development Strategy and Integrated Master Plan delivered and endorsed by UDA	☐	Text	Value	Not Existent		Delivered
			Date		05-Jun-2014	
			Comments		TOR under revision	
2.2 Km of road/drainage built/rehabilitated based on prescribed standards	☐	Kilometers	Value	10.00	27.00	55.00
			Date		30-Apr-2014	
			Comments		Km of completed works includes works nearing completion	Recommend revising, as total length of roads to be completed will be 48km.
2.3 Core asset management system for municipal roads and drainage delivered and fully operational in the four PLAs	☐	Text	Value	Not existent	Non existent	Delivered
			Date		30-Apr-2014	
			Comments		No progress	
2.4 Households provided access to regular solid waste collection in the 4 PLAs	☐	Percentage	Value	80.00	80.00	90.00
			Date		30-Apr-2014	
			Comments		No data available at present	
2.5 Daily door-to-door solid waste collection trips per 1,000 households in the 4 PLAs	☐	Number	Value	1.70	1.70	4.00
			Date		30-Apr-2014	
			Comments		No data available at present.	
2.6 Users satisfied with area-based demonstration projects in Colombo City	☐	Percentage	Value	0.00	0.00	80.00
			Date	14-Nov-2013	30-Apr-2014	
			Comments		Selection of consultant for user satisfaction survey is under way.	

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Data on Financial Performance (as of 20-Mar-2014)

Financial Agreement(s) Key Dates

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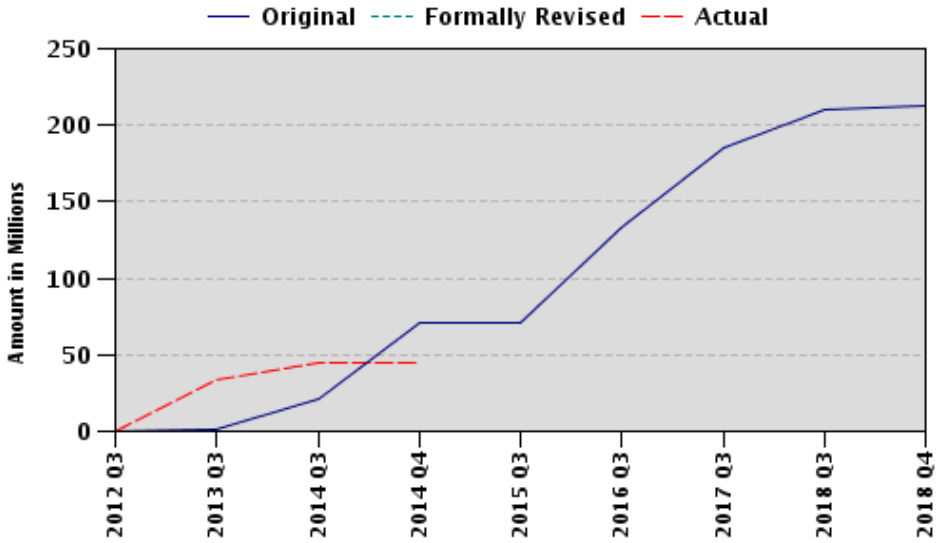
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P122735	IBRD-81450	Effective	15-Mar-2012	18-May-2012	10-Jul-2012	31-Dec-2017	31-Dec-2017

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P122735	IBRD-81450	Effective	USD	213.00	213.00	0.00	44.76	168.24	21.00

Disbursement Graph



Key Decisions Regarding Implementation

None

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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