Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank’s website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. Bank’s approval Date of the procurement Plan [Original: December 2007]: Revision 15 of Updated Procurement Plan, June 2010
2. Date of General Procurement Notice: Dec 24, 2006
3. Period covered by this procurement plan: The procurement period of project covered from year June 2010 to December 2012

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency’s capacity.]

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB and LIB (Goods)</td>
<td>Above US$ 500,000</td>
<td>All</td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>Above US$ 100,000</td>
<td>First contract</td>
</tr>
<tr>
<td>3. ICB (Works)</td>
<td>Above US$ 15 million</td>
<td>All</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>Above US$ 5 million</td>
<td>All</td>
</tr>
<tr>
<td>5. (Non-Consultant Services)</td>
<td>Below US$ 100,000</td>
<td>First contract</td>
</tr>
</tbody>
</table>

(Add other methods if necessary)

2. Prequalification. Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]

4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>

July 9, 2010
5. **Any Other Special Procurement Arrangements**: [including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing

### III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods</td>
<td>Above US$ 100,000</td>
<td></td>
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<tr>
<td>2. Single Source (Firms)</td>
<td>All</td>
<td></td>
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<tr>
<td>3. Individual</td>
<td>Above US$ 50,000</td>
<td></td>
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</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**: [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4.
### Facilities Procurement

#### Health packs

1. **Procurement of Uniforms**
   - **SL-MOHS-64855-GO-RFQ**
   - **Description:** Standard Startup for Sciences
   - **Loan / Credit No.:** IDA / 56839
   - **Procurement Process:** Request for Quotations
   - **Procurement Document Type:** Single Envelope
   - **Estimated Amount (US$):** 1,104,702.00
   - **Actual Amount (US$):** 1,117,028.00
   - **Procurement Status:** Under Implementation
   - **Expected Completion Date:** 2018-09-12
   - **Plan Completion Date:** 2019-06-13

2. **Procurement of Sanitation Equipment**
   - **SL-MOHS-64855-GO-RFQ**
   - **Description:** Standard Startup for Sciences
   - **Loan / Credit No.:** IDA / 56839
   - **Procurement Process:** Request for Quotations
   - **Procurement Document Type:** Single Envelope
   - **Estimated Amount (US$):** 26,056.00
   - **Actual Amount (US$):** 23,383.00
   - **Procurement Status:** Under Implementation
   - **Expected Completion Date:** 2018-09-12
   - **Plan Completion Date:** 2019-06-13

3. **Procurement of Medical Equipment**
   - **SL-MOHS-64855-GO-RFQ**
   - **Description:** Standard Startup for Sciences
   - **Loan / Credit No.:** IDA / 56839
   - **Procurement Process:** Request for Quotations
   - **Procurement Document Type:** Single Envelope
   - **Estimated Amount (US$):** 20,020.00
   - **Actual Amount (US$):** 20,020.00
   - **Procurement Status:** Under Implementation
   - **Expected Completion Date:** 2018-09-12
   - **Plan Completion Date:** 2018-12-05

4. **Procurement of Laboratory Equipment**
   - **SL-MOHS-64855-GO-RFQ**
   - **Description:** Standard Startup for Sciences
   - **Loan / Credit No.:** IDA / 56839
   - **Procurement Process:** Request for Quotations
   - **Procurement Document Type:** Single Envelope
   - **Estimated Amount (US$):** 30,000.00
   - **Actual Amount (US$):** 30,000.00
   - **Procurement Status:** Under Implementation
   - **Expected Completion Date:** 2018-09-12
   - **Plan Completion Date:** 2018-09-12

5. **Procurement of Medical Supplies**
   - **SL-MOHS-64855-GO-RFQ**
   - **Description:** Standard Startup for Sciences
   - **Loan / Credit No.:** IDA / 56839
   - **Procurement Process:** Request for Quotations
   - **Procurement Document Type:** Single Envelope
   - **Estimated Amount (US$):** 35,000.00
   - **Actual Amount (US$):** 35,000.00
   - **Procurement Status:** Under Implementation
   - **Expected Completion Date:** 2018-09-12
   - **Plan Completion Date:** 2018-09-12

6. **Procurement of Medical Supplies**
   - **SL-MOHS-64855-GO-RFQ**
   - **Description:** Standard Startup for Sciences
   - **Loan / Credit No.:** IDA / 56839
   - **Procurement Process:** Request for Quotations
   - **Procurement Document Type:** Single Envelope
   - **Estimated Amount (US$):** 20,000.00
   - **Actual Amount (US$):** 20,000.00
   - **Procurement Status:** Under Implementation
   - **Expected Completion Date:** 2018-09-12
   - **Plan Completion Date:** 2018-09-12

7. **Procurement of Medical Supplies**
   - **SL-MOHS-64855-GO-RFQ**
   - **Description:** Standard Startup for Sciences
   - **Loan / Credit No.:** IDA / 56839
   - **Procurement Process:** Request for Quotations
   - **Procurement Document Type:** Single Envelope
   - **Estimated Amount (US$):** 30,000.00
   - **Actual Amount (US$):** 29,510.00
   - **Procurement Status:** Under Implementation
   - **Expected Completion Date:** 2018-09-12
   - **Plan Completion Date:** 2018-09-12

8. **Procurement of Medical Supplies**
   - **SL-MOHS-64855-GO-RFQ**
   - **Description:** Standard Startup for Sciences
   - **Loan / Credit No.:** IDA / 56839
   - **Procurement Process:** Request for Quotations
   - **Procurement Document Type:** Single Envelope
   - **Estimated Amount (US$):** 30,000.00
   - **Actual Amount (US$):** 29,510.00
   - **Procurement Status:** Under Implementation
   - **Expected Completion Date:** 2018-09-12
   - **Plan Completion Date:** 2018-09-12

### Project Details

- **Country:** Sierra Leone
- **Project Name:** Health Service Delivery & System Support Project
- **Loan / Credit No.:** IDA / 56839

**Relevant Agencies**

- Ministry of Health and Sanitation
- Sierra Leone Health System Support Project
**NON CONSULTING SERVICES**

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**CONSULTING FIRMS**

|------------------------|-------------|------------------|-----------|-------------|-------|----------------|-------------------|---------------------|-------------------|-----------------|---------------------|--------------------------|-----------------------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------------|-----------------|-----------------------|

**T.A Consultancy**

1. **SL-MOHS-76399-GO-RFQ**
   - Procurement of Equipment for the National and District Program for EID EPIs
   - Lift / Credit No.: DA / 56405
   - Component: Health System Support
   - Review Type: Post
   - Method: Request for Bids
   - Market Approach: Open - National
   - Contract Type: Single Stage - One Envelope
   - Estimated Amount (US$): 757,000.00
   - Actual Amount (US$): 757,000.00
   - Procurement Status: Under Implementation
   - Terms of Reference: 2018-09-28
   - Expressions of Interest: 2018-10-05
   - Interim Milestone Performance: 2018-10-19
   - Request for Proposals on Issual: 2018-10-30
   - Opening of Technical Proposals / Minutes: 2018-11-25
   - Evaluation of Technical Proposal: 2018-12-04
   - Signed Contract: 2020-07-02
   - Contract Completion: 2020-07-02

2. **SL-MOHS-76644-GO-RFB**
   - Procurement of Equipment for the National and District Program for EID EPIs
   - Lift / Credit No.: DA / 56405
   - Component: Health System Support
   - Review Type: Post
   - Method: Request for Bids
   - Market Approach: Open - National
   - Contract Type: Single Stage - One Envelope
   - Estimated Amount (US$): 1,005,000.00
   - Actual Amount (US$): 1,005,000.00
   - Procurement Status: Under Implementation
   - Terms of Reference: 2018-09-28
   - Expressions of Interest: 2018-10-05
   - Interim Milestone Performance: 2018-10-19
   - Request for Proposals on Issual: 2018-10-30
   - Opening of Technical Proposals / Minutes: 2018-11-25
   - Evaluation of Technical Proposal: 2018-12-04
   - Signed Contract: 2020-07-02
   - Contract Completion: 2020-07-02
### SL-MOHS-76393-CS-QCBS - Consultancy Services for Management support and mHealth solution implementation to improve Government of Sierra Leone Community Health Workers (CHW) program, reporting and performance.

**Component:** Health System Support  
**Status:** Under Implementation


**Component:** Health Service Delivery  
**Status:** Under Review


**Component:** Health Service Delivery  
**Status:** Under Implementation

### SL-MOHS-108123-CS-CDS - Independent Audit of Consolidated Financial Records of the Health Service Delivery and System Support (HSSP) Project

**Component:** Health Service Delivery  
**Status:** Under Implementation


**Component:** Health Service Delivery  
**Status:** Under Implementation

### SL-MOHS-162882-CS-QCBS - Consulting Services for the Provision of Technical Assistance on Performance Based Financing (TF)  

<table>
<thead>
<tr>
<th>Activity Reference</th>
<th>Loan / Credit No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Market Approach</th>
<th>Contract Type</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
<th>Process Status</th>
<th>Terms &amp; Conditions</th>
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<tbody>
<tr>
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<td>Post</td>
<td>Quality And Cost Analysis</td>
<td>Open - National</td>
<td>Tender Implementation</td>
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<td>0.00</td>
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<td>2020-03-13</td>
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<td>Health Service Delivery</td>
<td>Post</td>
<td>Quality And Cost Analysis</td>
<td>Open</td>
<td>Tender Implementation</td>
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<td>0.00</td>
<td>Under Implementation</td>
<td>2020-03-20</td>
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### INDIVIDUAL CONSULTANTS

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<tr>
<th>Activity Reference</th>
<th>Loan / Credit No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Market Approach</th>
<th>Method</th>
<th>Contract Type</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
<th>Process Status</th>
<th>Terms &amp; Conditions</th>
</tr>
</thead>
</table>

### SL-MOHS-76906-CS-INDV - TA to undertake MDCT Assessment

**Component:** Health Service Delivery  
**Status:** Under Implementation

### SL-MOHS-113702-CS-CDS - 100-Day Challenges, and Training of Leaders and Facilitators in local health system in two districts as well as MOH staff to improve service delivery performance.

**Component:** Health System Support  
**Status:** Signed

<table>
<thead>
<tr>
<th>Activity Reference</th>
<th>Loan / Credit No.</th>
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<th>Market Approach</th>
<th>Method</th>
<th>Contract Type</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
<th>Process Status</th>
<th>Terms &amp; Conditions</th>
</tr>
</thead>
</table>

### SL-MOHS-113702-CS-CDS - 100-Day Challenges, and Training of Leaders and Facilitators in local health system in two districts as well as MOH staff to improve service delivery performance.

**Component:** Health System Support  
**Status:** Draft Negotiated Contract

<table>
<thead>
<tr>
<th>Activity Reference</th>
<th>Loan / Credit No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Market Approach</th>
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<th>Estimated Amount (US$)</th>
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