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IUCN **FLEG-2 (IUCN): Revised PP (2)**

Revised Procurement Plan (2014 - 2015)

Procurement Ref. No.	Description	Selected Consultant	Estimated Cost US$	Selection Method	Bank Review (Prior / Post)	Plan / Fact	Advertising REI	Reception EOI	RFP or TOR ready	No Objection to RPF or TOR	Invitation for RFP	Proposal Submission	Technical Evaluation	No Objection	Draft Contract	No Objection	Contract Signature	Completion	Procurement Ref. No.	Comments
ARM/C/IC/1	Country Program Coordinator Armenia	Luba Balyan	$ 16,800	IC	Prior	Plan	Aug-12	Aug-12	Aug-12	Aug-12	N/A	N/A	Oct-12	Mar-13	Feb-13	Mar-13	May-13	Apr-14	ARM/C/IC/1	
						Fact	Aug-12	Aug-12	N/A	N/A	N/A	N/A	Oct-12	Mar-13	Feb-13	Mar-13	May-13			
ARM/C/IC/2	Measuring the True Value of Natural Resources for Community Development	Anahit Mkrtchyan	$ 25,600	IC	Prior	Plan	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Feb-14	Feb-14	Feb-14	Feb-14	Feb-14	Oct-14	ARM/C/IC/2	This position was split into two TORs to better address the activity.
						Fact	Feb-14	Feb-14	Feb-14	Mar-14	N/A	N/A	Apr-14	Apr-14	Apr-14	Apr-14	Apr-14			
ARM/C/IC/3	Measuring the True Value of Natural Resources for Community Development	(Erik Grigoryan) Contract offered, not yet signed	$ 15,000	IC	Post (TOR-Prior)	Plan	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Feb-14	N/A	Feb-14	N/A	Feb-14	Oct-14	ARM/C/IC/3	This position was created because of the need to split the implementation of the activity into 2 sections.
						Fact	Feb-14	Feb-14	Feb-14	Mar-14	N/A	N/A	Apr-14	N/A		N/A				
ARM/C/CQS/1	Monitoring of forests in Armenia	GeoInfo	$ 35,000	CQS	Prior	Plan	Oct-13	Oct-13	13-Oct	13-Oct	N/A	N/A	Oct-13	Oct-13	Oct-13	Oct-13	Nov-13	Jan-15	ARM/C/CQS/1	Changed procurement code as per message received on December 23, 2013
						Fact	Jan-14	Feb-14	Dec-13	Dec-13	N/A	N/A	Apr-14	Apr-14	Apr-14	Apr-14	Apr-14			
ARM/C/IC/4	Social and Economic impact of poor utilization and illegal logging.		$ 12,000	IC	Prior	Plan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ARM/C/IC/4	Deleted
						Fact	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
AZE/C/IC/1	Country Program Coordinator Azerbaijan	Azer Garayev	$ 21,000	IC	Prior	Plan	Aug-12	Aug-12	N/A	N/A	N/A	N/A	Oct-12	Mar-13	Feb-13	Mar-13	May-13	Apr-14	AZE/C/IC/1	
						Fact	Aug-12	Aug-12	N/A	N/A	N/A	N/A	Oct-12	Mar-13	Feb-13	Mar-13	May-13			
AZE/C/IC/2	Expert will provide study of historical-natural aspects, socio-economic aspects and sustainable working methodology for the rehabilitation of tugai forest landscapes.	Allahverdi Dolkhanov	$ 26,000	IC	Prior	Plan	Oct-13	Oct-13	13-Oct	13-Oct	N/A	N/A	Oct-13	Oct-13	Oct-13	Oct-13	Nov-13	Oct-14	AZE/C/IC/2	
						Fact	Nov-13	Nov-13	Nov-13	Nov-13	N/A	N/A	Apr-14	Apr-14	Apr-14	Apr-14	Apr-14			
AZE/C/IC/3	Analysis for methods that can be used for the sustainable rehabilitation of the tugay forests in the modern conditions considering economic interests of the local communities.		$ 12,000	IC	Post (TOR-Prior)	Plan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AZE/C/IC/3	Deleted and merged with AZE/C/IC/2
						Fact	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
AZE/C/IC/4	In a team with two local experts, to provide and develop special survey between local population and local communities in the pilot areas regarding forest functionality issues .	Leyla Mehtiyeva	$ 12,000	IC	Post (TOR-Prior)	Plan	Oct-13	Oct-13	13-Oct	13-Oct	N/A	N/A	Oct-13	N/A	Oct-13	N/A	Nov-13	Oct-14	AZE/C/IC/4	

						Fact	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Mar-14	N/A	Mar-14	N/A	Mar-14			
AZE/C/IC/5	Provide methodologyand technical support for development of local adaptation to Climate Change in communities.	Bariz Meydiyev	$ 12,000	IC	Post (TOR-Prior)	Plan	Oct-13	Oct-13	13-Oct	13-Oct	N/A	N/A	Oct-13	N/A	Oct-13	N/A	Nov-13	Oct-14	AZE/C/IC/5	
						Fact	Mar-14	Mar-14	Nov-13	Nov-13	N/A	N/A	Mar-14	N/A	Mar-14	N/A	Mar-14			
Procurement Ref. No.	Description	Selected Consultant		Selection Method	Bank Review (Prior / Post)	Plan / Fact	Advertising REI	Reception EOI	RFP or TOR ready	No Objection to RPF or	Invitation for RFP	Proposal Submission	Technical Evaluation	No Objection	Draft Contract	No Objection	Contract Signature	Completion	Procurement Ref. No.	Comments
BEL/C/IC/1	Country Program Coordinator Belarus	Maryna Belovus	$ 10,800	IC	Prior	Plan	Aug-12	Aug-12	N/A	N/A	N/A	N/A	Oct-12	Mar-13	Feb-13	Mar-13	May-13	Apr-14	BEL/C/IC/1	
						Fact	Aug-12	Aug-12	N/A	N/A	N/A	N/A	Oct-12	Mar-13	Feb-13	Mar-13	May-13	Jul-14		
BEL/C/IC/2	Analytical studies of FLEG-related issues (structure and dynamics of forest offences; role of participants of forest relations in improvement of forest management and use; development of forest services sector and entrepreneurship), preparation and publication of topical reviews	Mikalai Baudzei	$ 10,800	IC	Post (TOR-Prior)	Plan	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Feb-14	N/A	Feb-14	N/A	Feb-14	Feb-14	BEL/C/IC/2	
						Fact	Mar-14	Mar-14	Mar-14	Mar-14	N/A	N/A	Mar-14	N/A	Mar-14	N/A	Mar-14			
BEL/C/IC/3	Measuring the True Value of Natural Resources for Community Development	Maryna Lazarava	$ 16,400	IC	Post (TOR-Prior)	Plan	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Feb-14	N/A	Feb-14	N/A	Feb-14	Feb-14	BEL/C/IC/3	
						Fact	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Mar-14	N/A	Mar-14	N/A	Mar-14			
BEL/C/IC/4	Development of proposals for participation of forest enterprises in the regional projects of transboundary cooperation with the ENPI FLEG countries in the sphere of adaptation of forests to climate change, and conservation of eco-systems and their biodiversity		$ 10,800	IC	Post (TOR-Prior)	Plan	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Feb-14	N/A	Feb-14	N/A	Feb-14	Feb-14	BEL/C/IC/4	Delayed
						Fact					N/A	N/A		N/A		N/A				
BEL/C/IC/5	Preparation and publishing of topical information materials on ENPI FLEG implementation best practice in Belarus for replication in ENPI FLEG member countries		$ 3,000	IC	Post (TOR-Prior)	Plan	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Feb-14	N/A	Feb-14	N/A	Feb-14	Feb-14	BEL/C/IC/5	
						Fact					N/A	N/A		N/A		N/A				
GEO/C/CQS/1	Support forest management at local level through preparation of recommendations for development of sustainable multipurpose forest management plans for selected locally managed forests (Tusheti protected landscape)		$ 25,000	IC	Prior	Plan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GEO/C/CQS/1	Deleted
						Fact	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
GEO/C/IC/1	Creation of forest information database through development of GeoPortal for Georgian Forests			IC	Post (TOR-Prior)	Plan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GEO/C/IC/1	Deleted
						Fact	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

GEO/C/IC/2	Measuring the true value of natural resources for community development	Elena Gakharia	$ 16,000	IC	Post (TOR-Prior)	Plan	Mar-14	Mar-14	Mar-14	Mar-14	N/A	N/A	Mar-14	N/A	Mar-14	N/A	Mar-14	Oct-14	GEO/C/IC/2	This activity was brought back for consideration and has now been added to the procurement plan.
						Fact	Mar-14	Mart-14	Mar-14	Mar-14	N/A	N/A	Mar-14	N/A	Mar-14	N/A	Mar-14			
GEO/C/IC/3	Assess pest situation in Protected Area's forests in Georgia (Act 2.3)	Iryna Matsiakh	$ 20,000	IC	Post (TOR-Prior)	Plan	Mar-14	Mar-14	Mar-14	Mar-14	N/A	N/A	Mar-14	N/A	Mar-14	N/A	Mar-14	Sep-14	GEO/C/IC/3	This was changed and is now related to activity 2.3 in the Georgia CWP.
						Fact	May-14	N/A	May-14	N/A	N/A	N/A	May-14	N/A	May-14	N/A	May-14			
GEO/C/IC/4	Support forest management at local level through preparation of recommendations for development of sustainable multipurpose forest management plans for selected locally managed forests (Tusheti protected landscape) CWP Activity 2.7	Merab Matchavariani	$ 9,000	IC	Post (TOR-Prior)	Plan	Mar-14	Mar-14	Mar-14	Mar-14	N/A	N/A	Mar-14	N/A	Mar-14	N/A	Mar-14	Sep-14	GEO/C/IC/4	Because of the short duration of this activity it was changed to a short-term consulting position rather than an IUCN CCC employment contract
						Fact	May-14	May-14	May-14	May-14	N/A	N/A	May-14	N/A	May-14	N/A	May-14			
GEO/C/IC/5	Creation of forest information database through development of GeoPortal for Georgian Forests	Levan Natsvlishvili	$ 18,000	IC	Post (TOR-Prior)	Plan	Mar-14	Mar-14	Mar-14	N/A	N/A	N/A	Apr-14	N/A	Apr-14	N/A	Apr-14	Apr-15	GEO/C/IC/5	
						Fact	Mar-14	Mar-14	Mar-14	N/A	N/A	N/A	Apr-14	N/A	Apr-14	N/A	Apr-14			
GEO/C/IC/6	Create forest information database (ForestResourceCenter) through linkages with the GeoPortal for Georgian Forests - "GeoForestPortal" . (Act 5.3 in CWP)		$ 58,000	IC	Post (TOR-Prior)	Plan	Aug-14	Aug-14	Aug-14	N/A	N/A	N/A	Aug-14	N/A	Aug-14	N/A	Aug-14	Aug-14	GEO/C/IC/6	
						Fact			Sep-14	N/A	N/A	N/A		N/A		N/A				
GEO/C/IC/7	Support in developing content for various certificate programs covering FLEG issues (offered by HEIs in Georgia) (Act 4.1)		$ 20,000	IC	Post (TOR-Prior)	Plan	Aug-14	Aug-14	Aug-14	N/A	N/A	N/A	Aug-14	N/A	Aug-14	N/A	Aug-14	Aug-14	GEO/C/IC/7	
						Fact			Sep-14	N/A	N/A	N/A		N/A		N/A				
Procurement Ref. No.	Description	Selected Consultant		Selection Method	Bank Review (Prior / Post)	Plan / Fact	Advertising REI	Reception EOI	RFP or TOR ready	No Objection to RPF or TOR	Invitation for RFP	Proposal Submission	Technical Evaluation	No Objection	Draft Contract	No Objection	Contract Signature	Completion	Procurement Ref. No.	Comments
MOL/C/IC/1	Country Program Coordinator Moldova	Aurel Lozan	$ 27,300	IC	Prior	Plan	Aug-12	Aug-12	Aug-12	Aug-12	N/A	N/A	Oct-12	Mar-13	Feb-13	Mar-13	May-13	Apr-14	MOL/C/IC/1	
						Fact	Aug-12	Aug-12	Aug-12	Aug-12	N/A	N/A	Oct-12	Mar-13	Feb-13	Mar-13	May-13			

MOL/C/CQS/1	Reviewing international methodology of FES evaluation and adjusting it to national conditions; applying FLR complex approach to FES evaluation; Evaluating how forest management affects FES	Transylvania University of Brasov	$ 43,000	CQS	Prior	Plan	Jan-14	Jan-14	Nov-13	Nov-13	N/A	N/A	Jan-14	Jan-14	Jan-14	Jan-14	Jan-14	Apr-15	MOL/C/CQS/1	
						Fact	Jan-14	Jan-14	Jan-14	Feb-14	N/A	N/A	Jan-14	Feb-14	Feb-14	Feb-14	Feb-14			
MOL/C/IC/2	Providing a study of legal and normative documents. Comparative analysis of national forest legislation with international legal frame for ensuring an efficient management of forest resources	Ala Rotaru	$ 40,000	IC	Post (TOR-Prior)	Plan	Jan-14	Jan-14	Jan-14	Jan-14	N/A	N/A	Jan-14	N/A	Jan-14	N/A	Jan-14	Jul-15	MOL/C/IC/2	This activity was changed from MOL/CS/CQS/2 to MOL/C/IC/2because it was decided that this activity could be done with an individual consultant
						Fact	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Feb-14	N/A	Feb-14	N/A	Feb-14			
MOL/C/CQS/3	Develop and implement Moldova FLEG Communication Plan; producing a TV-spot; organizing Forest Flash Mob; developing a special publication Children and forests; developing another edition of the publication Moldovan Forests: products, services, benefits; improving website of Agency Moldsilva.	Antis Media	$ 55,000	CQS	Post (TOR-Prior)	Plan	Nov-13	Nov-13	Nov-13	Nov-13	N/A	N/A	Feb-14	N/A	Feb-14	N/A	Feb-14	Nov-16	MOL/C/CQS/3	
						Fact	Jan-14	Jan-14	Jan-14	Nov-13	N/A	N/A	Jan-14	N/A	Feb-14	N/A	Feb-14			
MOL/C/CQS/4	Reducing forest illegalities through increased public involvement and communication of FLEG results	AJMTEM	$ 9,250	CQS	Post (TOR-Prior)	Plan	Jan-14	Jan-14	Jan-14	Jan-14	N/A	N/A	Jan-14	N/A	Jan-14	N/A	Jan-14	Dec-14	MOL/C/CQS/4	
						Fact	Feb-14	Feb-14	Feb-14	Nov-13	N/A	N/A	Feb-14	N/A	Feb-14	N/A	Feb-14			
RUS/C/IC/1	Country Program Coordinator Russia	Andrey Zaytsev	$ 48,000	IC	Prior	Plan	Aug-12	Aug-12	Aug-12	Aug-12	N/A	N/A	Oct-12	Mar-13	Feb-13	Mar-13	May-13	Apr-14	RUS/C/IC/1	
						Fact	Aug-12	Aug-12	Aug-12	Aug-12	N/A	N/A	Oct-12	Mar-13	Feb-13	Mar-13	May-13			
RUS/C/CQS/1	Reviewing best practices and cases of legal and sustainable forest use by local forest-dependent communities	Biotechnology Innovation Center	$ 25,000	CQS	Prior	Plan	Dec-13	Oct-13	13-Oct	13-Oct	N/A	N/A	Nov-13	Nov-13	Nov-13	Nov-13	Nov-13	Dec-14	RUS/C/CQS/1	
						Fact	Dec-13	Dec-13	Dec-13	Dec-13	N/A	N/A	Feb-14	Feb-14	Feb-14	Feb-14	Feb-14			
RUS/C/CQS/2	Replicating successful models of sustainable and legal forest use by forest-dependent communities - Pskov Oblast.		$ 16,000	CQS	Post (TOR-Prior)	Plan	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Feb-14	Feb-14	Feb-14	Feb-14	Feb-14	Feb-14	RUS/C/CQS/2	Deleted February 3, 2014
						Fact	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
RUS/C/IC/2	Testing and replicating successful models of sustainable and legal forest use by forest-dependent communities - Pilot areas in Buriyatia and RFE	Natalia Milovidova	$ 10,000	IC	Post (TOR-Prior)	Plan	Oct-13	Oct-13	13-Oct	13-Oct	N/A	N/A	Nov-13	N/A	Nov-13	N/A	Nov-13	Dec-14	RUS/C/IC/2	
						Fact	Nov-13		Nov-13	Nov-13	N/A	N/A	Mar-14	N/A	Mar-14	N/A	Mar-14			

RUS/C/IC/3	Analyzing forest functionality in the framework for replicating successful models of sustainable and legal forest use by forest-dependent communities - Pskov Oblast, Baikal Region, and the Russian Far East.	Konstatin Gongalsky	$ 40,000	IC	Post (TOR-Prior)	Plan	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Feb-14	N/A	Feb-14	N/A	Feb-14	May-15	RUS/C/IC/3	Added February 3, 2014
						Fact	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Mar-14	N/A	Mar-14	N/A	Mar-14			
UKR/C/IC/1	Country Program Coordinator Ukraine	Roman Volosyanchuk	$ 16,200	IC	Prior	Plan	Aug-12	Aug-12	Aug-12	Aug-12	N/A	N/A	Oct-12	Mar-13	Feb-13	Mar-13	May-13	Apr-14	UKR/C/IC/1	
						Fact	Aug-12	Aug-12	Aug-12	Aug-12	N/A	N/A	Oct-12	Mar-13	Feb-13	Mar-13	May-13			
UKR/C/IC/2	Establishment of the basics for economic regulation of biodiversity conservation in forests.		$ 15,000	IC	Post (TOR-Prior)	Plan	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Feb-14	N/A	Feb-14	N/A	Feb-14	Jan-15	UKR/C/IC/2	
						Fact					N/A	N/A		N/A		N/A				
Procurement Ref. No.	Description	Selected Consultant		Selection Method	Bank Review (Prior / Post)	Plan / Fact	Advertising REI	Reception EOI	RFP or TOR ready	No Objection to RPF or TOR	Invitation for RFP	Proposal Submission	Technical Evaluation	No Objection	Draft Contract	No Objection	Contract Signature	Completion	Procurement Ref. No.	Comments
UKR/C/IC/3	Study on problems of development of forests managed by local authorities	Andriy Zhyla	$ 15,000	IC	Post (TOR-Prior)	Plan	Jan-14	Jan-14	Jan-14	Jan-14	N/A	N/A	Jan-14	N/A	Jan-14	N/A	Feb-14	Jan-15	UKR/C/IC/3	
						Fact					N/A	N/A		N/A		N/A				
UKR/C/IC/4	Improvement of stakeholder involvement into decision-making processes in the forest sector.	Pavlo Kravets	$ 20,000	IC	Post (TOR-Prior)	Plan	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Feb-14	N/A	Feb-14	N/A	Feb-14	Feb-14	UKR/C/IC/4	
						Fact	Mar-14	Mar-14	Mar-14	Mar-14	N/A	N/A	Mar-14	N/A	Apr-14	N/A	Apr-14			
UKR/C/IC/5	Measuring the true value of natural resources for community development	Ihor Soloviy	$ 8,000	IC	Post (TOR-Prior)	Plan	Mar-14	Mar-14	Mar-14	Mar-14	N/A	N/A	Mar-14	N/A	Mar-14	Mar-14	Mar-14	Mar-14	UKR/C/IC/5	
						Fact	Mar-14	Mar-14	Mar-14	N/A	N/A	N/A	Apr-14	N/A	Apr-14	N/A	Apr-14			
REG/C/IC/1	Development of common methodology for Measuring the True Value of Natural Resources for Community Development for replication throughout the participating countries	Riyong Kim Bakkegard	$ 85,800	IC	Prior	Plan	Sep-13	Sep-13	13-Oct	13-Oct	N/A	N/A	Oct-13	Oct-13	Oct-13	Oct-13	Nov-13	Oct-14	REG/C/IC/1	
						Fact	Nov-13	Nov-13	Nov-13	Nov-13	N/A	N/A	Nov-13	Nov-13	Dec-13	Dec-13	Jan-14			
REG/C/IC/2	Translator	Galina Glagoleva	$ 24,900	IC	Post (TOR-Prior)	Plan	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Feb-14	N/A	Feb-14	N/A	Feb-14	Feb-14	REG/C/IC/2	
						Fact	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Mar-14	N/A	Mar-14	N/A	Mar-14			
REG/C/LCS/1	Audit 2013-2014		$ 50,000	LCS	Prior	Plan	Aug-14	Aug-14	Aug-14	Aug-14	Sep-14	Sep-14	Oct-14	Oct-14	Nov-14	Nov-14	Dec-14	Apr-15	REG/C/LCS/1	
						Fact	Aug-14	Aug-14	Aug-14	Aug-14										
REG/C/IC/3	Social and Economic impact of poor utilization and illegal logging.		$ 8,000	IC	Post (TOR-Prior)	Plan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	REG/C/IC/3	Deleted
						Fact	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

REG/C/IC/4	Regional studies under the framework of the St. Petersburg Declaration, undertaken and disseminated. ((4) Supporting increase of FLEG issues in media. (9) Regional publication "Good forest management practices: examples and lessons from FLEG process in ENPI countries"(23)	Maggie Roth	$ 24,000	IC	Post (TOR-Prior)	Plan	Jun-14	Jun-14	Jun-14	Jun-14	N/A	N/A	Jul-14	N/A	Jul-14	N/A	Jul-14	Mar-15	REG/C/IC/4	
	Please note that the numbers in parantheses refer to the RWP activities. This position will address each of these activities as part of the responsibility.					Fact	Jun-14	Jun-14	Jun-14	Jun-14	N/A	N/A	Jul-14	N/A	Jul-14	N/A	Jul-14			
REG/C/IC/5	Regional study to examine governance of local forest. -		$ 30,000	IC	Post (TOR-Prior)	Plan	May-14	May-14	May-14	May-14	N/A	N/A	May-14	N/A	May-14	N/A	May-14	Dec-14	REG/C/IC/5	This was supposed to be a post review but questions about it came from the Steering committee meeting so IUCN submitted to WB and received a 'No-Objection'. Additional information was provided for this package both in English and Russian. The time has now expired for further comments from the SC and we are now moving forward with this package.
						Fact	Sep-14	Sep-14	Jul-14	Jul-14	N/A	N/A		N/A		N/A				
REG/C/IC/6	Training/workshop associated with governance and the results of the work associated with activity 20 from the RWP.		$ 30,000	IC	Post (TOR-Prior)	Plan	Mar-15	Mar-15	Mar-15	Mar-15	N/A	N/A	Mar-15	N/A	Mar-15	N/A	Mar-15	Mar-15	REG/C/IC/6	
						Fact					N/A	N/A		N/A		N/A				
REG/C/CQS/1	Remote Sensing and GIS for supplementing the national field work that has been completed. (Linked to RWP #18 - continuation of the work from the national studies		$ 80,000	IC	Prior (TOR-Prior)	Plan	Oct-14	Oct-14	Oct-14	Oct-14	Oct-14	Oct-14	Oct-14	N/A	Oct-14	N/A	Oct-14	Sep-15	REG/C/CQS/1	This procurement package will be directly linked with ADAFLEG work in Armenia and Georgia and these activities are Activity 4.1 in Armenian CWP and Activity 4.5 in Georgian CWP
						Fact	Sep-14	Sep-14	Sep-14	Sep-14										
Procurement Ref. No.	Description	Selected Consultant		Selection Method	Bank Review (Prior / Post) US$	Plan / Fact	Advertising REI	Reception EOI	RFP or TOR ready	No Objection to RPF or TOR	Invitation for RFP	Proposal Submission	Technical Evaluation	No Objection	Draft Contract	No Objection	Contract Signature	Completion	Procurement Ref. No.	Comments

Total $ 1,083,250

IUCN

FLEG-2 (IUCN): Revised PP (2)

Procurement Plan (2013 - 2014)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Procurement Ref. No.	Description	Selected Contractor	# Lots	Estimated Cost US$	Procurement Method	Bank Review (Prior / Post)	Plan / Fact	Bid document	No objection	Issuing of Bid Document	Bid Opening	Bid Evaluation Report to WB	No objection	Contract Award	Contract Signature	Completion	Procurement Ref. No.	
ARM/G/SH/1	Laptop Computer	HD Shop LTD	1	1,500	SH	Prior	Plan	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	ARM/G/SH/1	
							Fact	Sep-13	Sep-13	Sep-13	Sep-13	Oct-13	Sep-13	Oct-13	Dec-13	Dec-13		
ARM/G/SH/2	printer/scanner	HD Shop LTD	1	650	SH	Prior	Plan	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	ARM/G/SH/2	
							Fact	Sep-13	Sep-13	Sep-13	Sep-13	Oct-13	Sep-13	Oct-13	Dec-13	Dec-13		
AZE/G/SH/1	Laptop Computer	Mac Studio LTD	1	1,800	SH	Prior	Plan	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	AZE/G/SH/1	Please that Mac Studio and Mac Center are the same company. One part is for service and the other for sales.
							Fact	Nov-13	Nov-13	Nov-13	Nov-13	Nov-13	Nov-13	Nov-13	Nov-13	Nov-13		
AZE/G/SH/2	printer/scanner	Mac Studio LTD	1	650	SH	Prior	Plan	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	Oct-13	AZE/G/SH/2	Please that Mac Studio and Mac Center are the same company. One part is for service and the other for sales.
							Fact	Nov-13	Nov-13	Nov-13	Nov-13	Nov-13	Nov-13	Nov-13	Nov-13	Nov-13		
MOL/G/SH/1	Laptop Computer	COMITEK SRL	1	1,750	SH	Prior	Plan	Sep-13	N/A	Sep-13	Sep-13	Sep-13	Sep-13	Sep-13	Sep-13	Sep-13	MOL/G/SH/1	
							Fact	Nov-13	N/A	Nov-13	Nov-13	Nov-13	Nov-13	Nov-13	Nov-13	Nov-13		
RUS/G/SH/1	Laptop	Technobizness	1	1,700	SH	Prior	Plan	Aug-13	N/A	Aug-13	Aug-13	Aug-13	Aug-13	Aug-13	Aug-13	Aug-13	RUS/G/SH/1	
							Fact	Sep-13	N/A	Sep-13	Sep-13	N/A	N/A	Sep-13	Sep-13	Sep-13		

IUCN

FLEG-2 (IUCN): Revised PP (2)

Procurement Plan - September 2013 - December 2014 - please note that most of the activities will have varying start dates so this procurement plan reflects a slightly more than one year duration. This will be an exception for this year ONE.

1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Procurement Ref. No.	Description	Selected Contractor	Estimated Cost US$	Procurement Method	Bank Review (Prior / Post)	Plan / Fact	Bid document (ITQ/TOR)	No objection to ITQ/TOR	Issuing of ITQ	Bid Opening	Bid Evaluation Report to WB	No objection	Contract Award	Contract Signature	Completion	Procurement Ref. No.	Comments
ARM/TR/2	Conference to present findings of activities implemented in year one of FLEG		1,200	AP	Post, (TOR Prior)	Plan	Mar-14	Mar-14	N/A	N/A	N/A	N/A	Apr-14	Apr-14	Apr-14	ARM/TR/2	
						Fact			N/A	N/A	N/A	N/A					
AZE/TR/1	Conference to present findings of activities implemented in year one of FLEG		6,000	AP	Post, (TOR Prior)	Plan	Mar-14	Mar-14	N/A	N/A	N/A	N/A	Apr-14	Apr-14	Apr-14	AZE/TR/1	
						Fact			N/A	N/A	N/A	N/A					
BEL/TR/1	Conference to present findings of activities implemented in year one of FLEG		6,000	AP	Post, (TOR Prior)	Plan	Dec-13	Dec-13	N/A	N/A	N/A	N/A	Jan-14	Jan-14	Mar-14	BEL/TR/1	
						Fact			N/A	N/A	N/A	N/A					
GEO/TR/3	Conference for GeoPortal for Georgian Forests		3,000	AP	Post, (TOR Prior)	Plan	Mar-14	Mar-14	N/A	N/A	N/A	N/A	Apr-14	Apr-14	Apr-14	GEO/TR/3	
						Fact			N/A	N/A	N/A	N/A					
MOL/TR/1	Conference to showcase the FES evaluation		3,000	TBD	Post, (TOR Prior)	Plan	Mar-14	Mar-14	N/A	N/A	N/A	N/A	Apr-14	Apr-14	Apr-14	MOL/TR/1	
						Fact			N/A	N/A	N/A	N/A					
RUS/TR/2	Printing an information package on the model of sustainable forest use in Bezhanitsy settlement, Pskov region.		11,500	AP	Post, (TOR Prior)	Plan	Dec-13	Dec-13	Dec-13	Dec-13	Dec-13	Jan-14	Jan-14	Jan-14	Mar-14	RUS/TR/2	
						Fact											
RUS/SH/TR/3	Training in three regions of Russia on the details of the model of sustainable and legal forestuse implementation.	Karlic enterprises	17,000	SH	Prior	Plan	Dec-13	Dec-13	Dec-13	Dec-13	N/A	N/A	Jan-14	Jan-14	Sep-14	RUS/TR/3	
						Fact	Feb-14	Feb-14	Feb-14	Feb-14	N/A	N/A	Feb-14	Mar-14	Mar-14		
UKR/TR/1	Forest functionality conference - input from regional consultant to finalize national TORs.		4,000	AP	Post, (TOR Prior)	Plan	Mar-14	Mar-14	N/A	N/A	N/A	N/A	Apr-14	Apr-14	Apr-14	UKR/TR/1	Deleted
						Fact			N/A	N/A	N/A	N/A					
REG/TR/2	Conference to present results of the social and economic study completed in Russia, Ukraine, Moldova, Georgia, Azerbaijan, Armenia and resulting publication in Russian language and extended Executive Summary in English language		12,000	TBD	Post, (TOR Prior)	Plan	Dec-13	Dec-13	N/A	N/A	N/A	N/A	Jan-14	Jan-14	Sep-14	REG/TR/1	Changed from Ukraine national Procurement to Regional Procurement - with some additional funding added to include 5 other countries.
						Fact			N/A	N/A	N/A	N/A					
REG/AP/TR/1	Development of common methodology for measuring the "Value of Forest Functions for Local Population" (RWP Activity 18) - training/workshop wrap up and support for continued work using Remote Sensing and GIS for supplementing the national field work that has been completed.		40000	IC	Prior (TOR-Prior)	Plan	N/A	Sep-14	N/A	N/A	N/A	Sep-14	N/A	N/A	Sep-14	REG/C/IC/5	
						Fact	N/A	Sep-14	N/A	N/A	N/A	N/A	N/A	N/A			
Procurement Ref. No.	Description	Selected Contractor	Estimated Cost US$	Procurement Method	Bank Review (Prior / Post)	Plan / Fact	Bid document (ITQ/TOR)	No objection to ITQ/TOR	Issuing of ITQ	Bid Opening	Bid Evaluation Report to WB	No objection	Contract Award	Contract Signature	Completion	Procurement Ref. No.	Comments

103,700

IUCN Procurement Plan 2013-2014

General Terms and Abbreviations

Category	**Contract Value (USD)**	**Procurement Method**
Goods	>= 100,000	ICB
	< 100,000	SH
	N/A	DC
Consultants' Services	>=300,000	QCBS, QBS, FBS, LCS
	N/A	SSS
	N/A	IC
Training	<100,000	SH
	N/A	AP

Notes:

ICB - International Competitive Bidding
SH - Shopping
DC - Direct Contracting
QCBS - Quality and Cost Based Selection
QBS - Quality Based Selection
FBS - Fixed Budget Selection
LCS - Least Cost Selection
CQS - Selection Based on Consultants' Qualification
SSS - Single Source Selection
IC - Individual Consultant selection procedure
N/A - Not Applicable
AP - procedures agreed with the Bank as follows:

[A brief description from the POM will be inserted when there is no need to select a fi

Short lists of consultants for services estimated to less than USD 200,000 equivalent p

Bank Prior Review	Comments
All ICB contracts	IUCN anticipates that there will be NO contracts exceeding 100,000 USD
The first three SH contracts	
All DC contracts	
All contracts above USD 300,000 for firms plus the first three CQS contracts regardless of value; all contracts above USD 50,000 for individual consultants plus the first	IUCN anticipates that there will be NO contracts exceeding 300,000 USD
First three contracts for selection a firm for logistical services, printing, etc.	
All TORs	

rm for logistical services to organize training]

er contract may be composed entirely of national consultants.