Procurement Plan

I. General

1. Project information:
   - Country: Republic of Botswana
   - Borrower: The Government of Botswana
   - Project Name: Botswana Integrated Transport Project
   - Loan/Credit No: 7713-BW
   - Project Implementing Agency (PIA): Ministry of Transport and Communications
   - Project No: P102368

2. Bank’s approval Date of the procurement Plan: Original-April 21, 2009, Revision 1-

3. Date of General Procurement Notice: November 2010


II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>No.</th>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>ICB and LIB (Goods)</td>
<td>Above US$4,000,000</td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td>NCB (Goods)</td>
<td>Above US$4,000,000</td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>ICB (Works)</td>
<td>&gt;=US$15,000,000</td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td>NCB (Works)</td>
<td>&gt;=US$15,000,000</td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td>ICB (Non-consultant services)</td>
<td>Above US$4,000,000</td>
<td></td>
</tr>
<tr>
<td>6.</td>
<td>Direct Contracting (goods or works)</td>
<td>All</td>
<td></td>
</tr>
</tbody>
</table>

2. Prequalification. Bidders, when applicable, shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines: Not applicable

4. Reference to (if any) Project Operational/Procurement Manual: N/A

5. Any Other Special Procurement Arrangements: Not Applicable

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

May 31, 2017
III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 2,000,000</td>
<td></td>
</tr>
<tr>
<td>2. Single Source (Firms)</td>
<td>All</td>
<td></td>
</tr>
<tr>
<td>3. Individual</td>
<td>Above US$ 400,000</td>
<td></td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**:

4. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Est Cost US$ million</th>
<th>Packages</th>
<th>Review by Bank - Prior/Post</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Summary of number of contracts that will be let under QCBS</td>
<td>None</td>
<td>None</td>
<td>None</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Summary of number of contracts that will be let under other methods</td>
<td>4,500,000</td>
<td>1</td>
<td>Prior</td>
<td>Downstream Monitoring Consultancy for traffic signals.</td>
</tr>
<tr>
<td>3</td>
<td>Contract Managers (IC)</td>
<td>350,000</td>
<td>3</td>
<td>Post</td>
<td></td>
</tr>
</tbody>
</table>
## PROCUREMENT
### Botswana: Integrated Transport

### General Information
- **Country**: Botswana
- **Project Name**: Integrated Transport
- **Loan / Credit No.**: IBRD / 77130
- **Executing Agency**: Ministry of Transport

### GOODS

#### Activity Reference No. Description
- **Activity Reference No.**
- **Component**
- **Review Type**
- **Market Approach**
- **Procurement Process**
- **Procurement (USD)**
- **Actual Amount (USD)**
- **Percent Allocation**
- **Draft Prequalification Documents**
- **Prequalification Evaluation Report**
- **Draft Bidding Document / Justification**
- **Specific Procurement Notice / Invitation**
- **Proposal Submission / Opening / Minutes**
- **Bid Evaluation Report and Recommendation for Award**
- **Signed Contract**
- **Contract Completion**

#### Details
- **Project No.**: BW-MTC-31821-GO-RFQ
  - **Stage**: Prequalification
  - **Method**: Single Stage - Direct Bidding
  - **Status**: Canceled
  - **Date**: 2018-01-23
- **Project No.**: BW-MTC-31827-CW-RFQ
  - **Stage**: Prequalification
  - **Method**: Single Stage - Direct Bidding
  - **Status**: Under Implementation
  - **Date**: 2018-02-07
- **Project No.**: BW-MTC-45728-CW-RFB
  - **Stage**: Prequalification
  - **Method**: Single Stage - Direct Bidding
  - **Status**: Canceled
  - **Date**: 2018-01-24

### WORKS

#### Activity Reference No. Description
- **Activity Reference No.**
- **Component**
- **Review Type**
- **Market Approach**
- **Procurement Process**
- **Procurement (USD)**
- **Actual Amount (USD)**
- **Percent Allocation**
- **Draft Prequalification Documents**
- **Prequalification Evaluation Report**
- **Draft Bidding Document / Justification**
- **Specific Procurement Notice / Invitation**
- **Proposal Submission / Opening / Minutes**
- **Bid Evaluation Report and Recommendation for Award**
- **Signed Contract**
- **Contract Completion**

#### Details
- **Project No.**: BW-MTC-30211-GO-RFB
  - **Stage**: Prequalification
  - **Method**: Single Stage - Direct Bidding
  - **Status**: Canceled
  - **Date**: 2018-01-23
- **Project No.**: BW-MTC-31825-GO-RFQ
  - **Stage**: Prequalification
  - **Method**: Single Stage - Direct Bidding
  - **Status**: Canceled
  - **Date**: 2018-01-23
- **Project No.**: BW-MTC-59650-GO-DIR
  - **Stage**: Prequalification
  - **Method**: Single Stage - Direct Bidding
  - **Status**: Canceled
  - **Date**: 2018-01-23

### Additional Information
- **Budget Approval Date of the Original Procurement Plan**: 2017-09-23
- **Revised Plan Date(s) / source identified, leave blank if ny**: 2018-10-30

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**Notes:**
- Direct Bidding:
  - Single Stage - One Bid
  - Single Stage - Two Bids

**Process:**
- Prequalification
  - Market Approach: Single Stage - Open Procurement
  - Type: International

**Documents:**
- Prequalification Documents
  - Evaluation Report
  - Bidding Document / Justification
- Specific Procurement Notice / Invitation
- Proposal Submission / Opening / Minutes
- Bid Evaluation Report and Recommendation for Award
- Signed Contract

**Components:**
- Design, Build and Transfer: Urban Infrastructure for Greater Gaborone
- Traffic signal civil works
- Goods and Services: Communication equipment
|-----------------------|-------------------|------------------|-----------|-------------|--------|-----------------|-----------------|----------------------|----------------------|---------------------|-------------------------------|------------------------------------------|-----------------------------------|----------------------------------------|-------------------------------------------|-----------------------------------------------|-------------------|-------------------|

**Individual Consultants**