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AFCC2/RI-Great Lakes Trade Facilitation (P151083)

AFRICA | Africa | Trade & Competitiveness Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 22-Dec-2015 | ISR21696 |

Implementing Agencies: Rwanda Ministry of Industry and Trade, Uganda National Roads Authority (UNRA), COMESA, Rwanda Civil Aviation Authority (RCAA), Rwanda Local Development Agency (LODA), Rwanda Transport Development Authority (RTDA), DRC Cellule Infrastructure of MITPR (CI/MITPR), DRC Ministry of Commerce (SG/MC), Uganda Ministry of Trade, Industry & Cooperatives (MTIC)

Key Dates

Key Project Dates

Bank Approval Date:25-Sep-2015
Effectiveness Date:--
Planned Mid Term Review Date:30-Jan-2018
Actual Mid-Term Review Date:--
Original Closing Date:31-Dec-2020
Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The Development Objective of this project is to facilitate cross-border trade by increasing the capacity for commerce and reducing the costs faced by traders, especially small-scale and women traders, at targeted locations in the borderlands.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name
Component 1: Improving core trade infrastructure and facilities in the border areas:(Cost $54.35 M)
Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services:(Cost $9.50 M)
Component 3: Performance Based Management in Cross Border Administration:(Cost $4.55 M)
Component 4: Implementation support, Communication and M&E:(Cost $10.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	Satisfactory
Overall Implementation Progress (IP)	--	Satisfactory

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Overall Risk Rating	--	High

Implementation Status and Key Decisions

The Great Lakes Trade Facilitation Project (GLTFP) was approved by the World Bank board on September 25, 2016. The project is not yet effective in the three countries (DRC, Rwanda and Uganda) while it became effective for COMESA on December 14, 2015. The following summarizes project status and key actions taken to-date since board approval and in the run-up to project effectiveness. It is based upon an M&E workshop and implementation planning session that took place in Lusaka, Zambia between November 2-4, a supervision mission conducted in Kinshasa, DRC during the period November 23-26, and periodic phone and email communications held with the four project teams.

The Democratic Republic of Congo

The Financing Agreement (FA) was signed on October 27, 2015. The due date for project effectiveness is, therefore, February 24, 2016 (120 days following the signing). For the DRC, the FA includes five effectiveness conditions.

Status of Effectiveness conditions:

1. Creation of PIU and recruitment of dedicated staff: the project team aims at completing it by the end of January, 2016;
2. Establishment of the Project Steering Committee: the draft decree was submitted to the Prime Minister's Office for his signature. The project team aims at having it signed by PM and the Minister of Commerce by December 10, 2015;
3. Recruitment of a social development/resettlement specialist: Expression of Interest was published. The CI aims at completing the recruitment process by January 15, 2016.
4. Adoption of the project operational manual: The project team will prepare the TOR and transmit it to IDA by December 4.
5. Identification of the project sites and investment for the Infrastructure Component 1.1 and 1.2: the project team agreed to undertake a review of the new project plan prepared by the Northern Corridor Transit and Transport Coordination Authority (NCTTA) and, if suitable, propose to the project steering committee for approval. A mission comprised of the relevant authorities will first organize a field visit and assess the NCTTA plan and submit the report to the WB team by December 10. The government team will subsequently submit the proposed site plan to the Project Steering Committee for their approval and communicate it to IDA, by December 31.The government team will simultaneously proceed with ESIA and RAP, and accelerate recruitment of a social development and resettlement specialist to be based in Goma.

Implementation Status of Project Preparatory Advance (PPA): A PPA was provided to the Government of DRC to enable the project team to undertake activities necessary to reach project effectiveness and prepare for implementation. At this point, we are satisfied with the progress made in terms of: (i) creation of the Project Coordination Unit (PCU) in the Ministry of Commerce by recruiting a project coordinator and dedicated staff, (ii) preparing the operation manual and setting up an accountant system, (iii) and recruitment of a consulting company to undertake the Environmental and Social Impact Assessment (ESIA). The World Bank team particularly recommended to prioritize a recruitment of a social development/resettlement specialist among others, and to start preparing the TOR for recruitment of an entity which undertakes preparation of the Resettlement Action Plan (RAP).

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating

Political and Governance	High	--	High
Macroeconomic	Substantial	--	Substantial
Sector Strategies and Policies	High	--	High
Technical Design of Project or Program	Substantial	--	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	--	Substantial
Fiduciary	High	--	High
Environment and Social	Substantial	--	High
Stakeholders	High	--	High
Other	--	--	--
Overall	High	--	High

Results

Project Development Objective Indicators

▸ Average time for traders to cross target border crossings (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	--	18.00	5.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

◢ Petite Barriere (Minutes, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	--	18.00	5.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

◢ Rusizi 1 (Minutes, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	--	42.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

◢ Kasindi (DRC) – Mpondwe (Ug) (Minutes, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.00	--	14.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▸ Incidence of harassment of small scale traders (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.00	--	92.00	10.00
Date	25-Jun-2015	--	16-Dec-2015	21-Dec-2020

◢ -- Among female traders (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	96.00	--	96.00	10.00
Date	25-Jun-2015	--	16-Dec-2015	21-Dec-2020

▹ Kasindi (DRC) - Mpondwe (Ug) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	65.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▷ Rusizi 1 (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	--	85.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▷ Petite Barriere (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	96.00	--	96.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

◢ Petite Barriere (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.00	--	92.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

◢ Ruzizi 1 (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78.00	--	78.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

◢ Kasindi (DRC) – Mpondwe (Ug) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	--	53.00	10.00

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Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▸ Value of goods handled through core trade infrastructure (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.00	--	92.00	117.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

◢ DRC - Rwanda (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.00	--	92.00	117.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

◢ DRC - Uganda (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	110.00	--	110.00	140.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▸ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40000.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20000.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20000.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40000.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	65.00

▷ Uganda (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	65.00

Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▷ Rwanda (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	65.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▷ DRC (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	65.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

Overall Comments

Intermediate Results Indicators

▸ Value of goods traded through target border crossings (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	1.20
Date	25-Jun-2015	--	16-Dec-2015	30-Sep-2019

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▲ Rusizi (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.00	--	27.00	34.50
Date	06-Apr-2015	--	16-Dec-2015	30-Sep-2019

▲ Petite Barriere (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	--	35.00	44.50
Date	06-Apr-2015	--	16-Dec-2015	30-Sep-2019

▲ Bunagana (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	--	6.00	7.60
Date	06-Apr-2015	--	16-Dec-2015	30-Sep-2019

▲ Kasindi/Mpondwe (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	104.00	--	104.00	133.00
Date	06-Apr-2015	--	16-Dec-2015	30-Sep-2019

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▲ Mahagi/Goli (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	1.27
Date	06-Apr-2015	--	16-Dec-2015	30-Sep-2019

▶ Daily average number of traders processed through the borders (entry and exit) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	--	150.00	250.00
Date	25-Jun-2015	--	16-Dec-2015	30-Sep-2019

▲ Rusizi (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1000.00	--	1000.00	1300.00
Date	25-Jun-2015	--	16-Dec-2015	30-Sep-2019

▲ Petite Barriere (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2500.00	--	2500.00	3500.00
Date	25-Jun-2015	--	16-Dec-2015	30-Sep-2019

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▲ Bunagana (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	--	150.00	250.00
Date	25-Jun-2015	--	16-Dec-2015	30-Sep-2019

▲ Kasindi/Mpondwe (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	600.00	--	600.00	700.00
Date	25-Jun-2015	--	16-Dec-2015	30-Sep-2019

▲ Mahagi/Goli (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	--	150.00	250.00
Date	25-Jun-2015	--	16-Dec-2015	30-Sep-2019

▶ Completed physical improvements to border facilities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	25-Jun-2015	--	16-Dec-2015	30-Sep-2019

▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	06-Apr-2015	--	16-Dec-2015	30-Sep-2019

▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	06-Apr-2015	--	16-Dec-2015	30-Sep-2019

▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	06-Apr-2015	--	16-Dec-2015	30-Sep-2019

▶ Value of goods exchanged in new border markets. (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▲ Uganda (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Rwanda (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	495.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ DRC (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	350.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Number of market users (monthly average) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1200.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1200.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1200.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1500.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Construction of border markets (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Number of passengers flying through Kamembe airport _ Rwanda (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43.30	--	43.30	92.80
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▸ Value of air cargo handled by cargo facility at airport (per year) _ Rwanda (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.80	--	16.80	19.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▸ Degree of completion of airport improvement works _ Rwanda (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	10.00	100.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▸ Completion of planned feasibility studies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

◢ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Incidence of bribery/solicitation of informal payments from traders. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	--	45.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Kasindi (DRC) – Mpondwe (Ug) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54.00	--	54.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▲ Rusizi 1 (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78.00	--	78.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Petite Barrière (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	93.00	--	93.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Incidence of physical and/or verbal harassment of traders. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	--	28.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Kasindi (DRC) – Mpondwe (Ug) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.90	--	8.90	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▲ Rusizi 1 (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	--	37.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Petite Barrière (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	--	28.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Number users of grievance/information mechanism (toll-free number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Petite Barrière (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▲ Rusizi 1 (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Kasindi (DRC) – Mpondwe (Ug) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ # of Border Officials receiving training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	240.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	360.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	240.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	600.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ # of Traders receiving training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	800.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ of whom women (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1600.00

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▷ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1600.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▷ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	640.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▷ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	960.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

◢ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2000.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	800.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1200.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Increase in the number of COMESA STR transactions at target border crossings (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ DRC (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▲ Rwanda (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Uganda (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Number of facilitators trained on the delivery of training to traders and border officials (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Improved perception of traders regarding the quality of services provided by border agencies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Petite Barrière (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▲ Rusizi 1 (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Kasindi (DRC) – Mpondwe (Ug) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Percent of traders reporting receiving a receipt for official payments made (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	8.00	80.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Petite Barrière (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	8.00	80.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▲ Rusizi 1 (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.00	--	22.00	80.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Kasindi (DRC) – Mpondwe (Ug) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47.00	--	47.00	90.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Bunagana (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	--	33.00	85.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Change in customs revenue at target border posts (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	65.00	80.90
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▲ Petite Barrière (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	44.40	--	44.00	55.30
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Rusizi (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	65.00	80.90
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Kasindi (DRC) – Mpondwe (Ug) (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.10	--	27.10	33.80
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Change in performance evaluation score of the directors and the targeted officials (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ DRC (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Rwanda (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	06-Aug-2015	--	16-Dec-2015	21-Dec-2020

▲ Uganda (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Functional review completed at the Customs and Immigration offices (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ DRC (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Rwanda (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Uganda (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Performance evaluation sheet was revised and introduced at all border posts (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Incentive Mechanism was created and implemented at all borders posts (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▲ DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▲ Uganda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▶ Development and execution of project communications strategy. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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Uganda (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

DRC (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

Rwanda (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

COMESA (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

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▸ Development and dissemination of standardized regional practices for collecting and reporting data on ICBT_COMESA (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

▸ Number of regional workshps/seminars held for peer-to-peer learning, sharing best practices on ICBT monitoring _ COMESA (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	06-Apr-2015	--	16-Dec-2015	21-Dec-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151083	IDA-57210	Not Effective	XDR	18.70	18.70	0.00	0.00	18.70	0%
P151083	IDA-57220	Not Effective	XDR	10.10	10.10	0.00	0.00	10.10	0%
P151083	IDA-57240	Not Effective	XDR	24.40	24.40	0.00	0.00	24.40	0%
P151083	IDA-D0890	Not Effective	XDR	3.60	3.60	0.00	0.00	3.60	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151083	IDA-57210	Not Effective	25-Sep-2015	--	--	31-Dec-2020	31-Dec-2020
P151083	IDA-57220	Not Effective	25-Sep-2015	--	--	31-Dec-2020	31-Dec-2020
P151083	IDA-57240	Not Effective	25-Sep-2015	--	--	31-Dec-2020	31-Dec-2020

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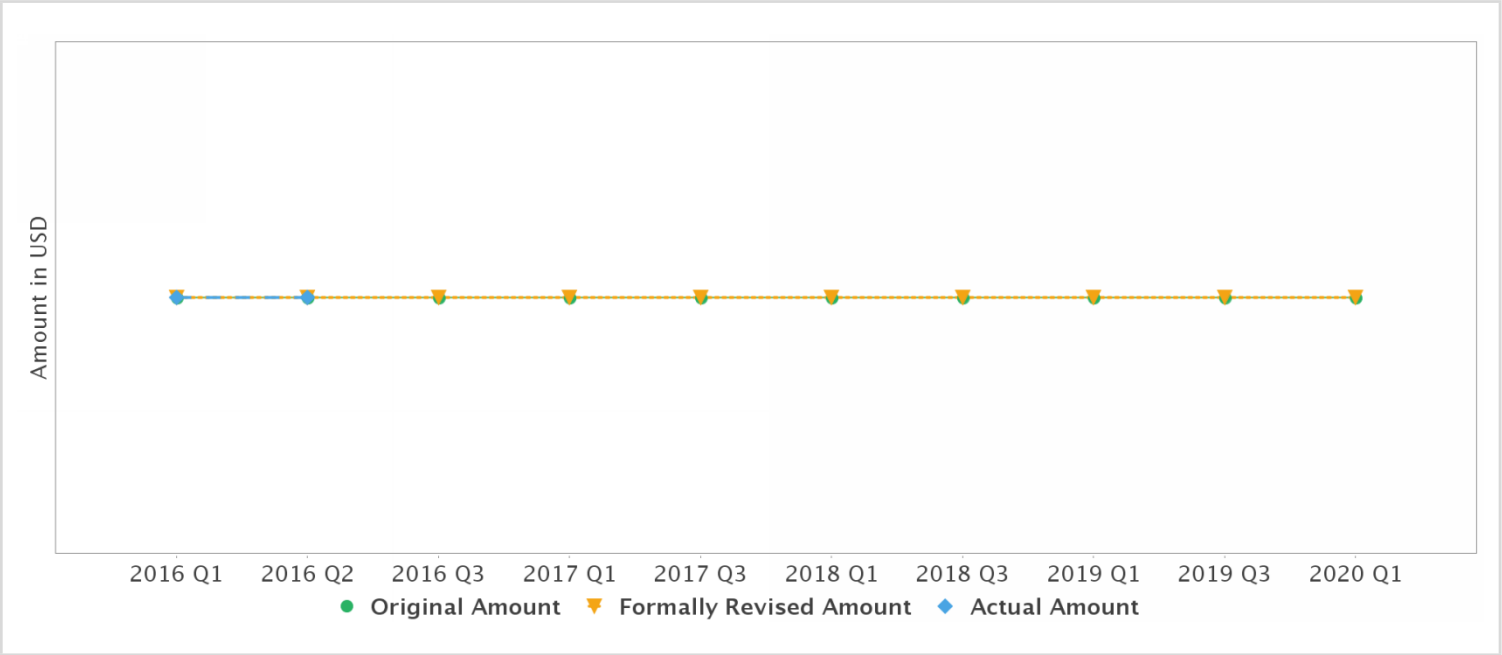
P151083	IDA-D0890	Not Effective	25-Sep-2015	--	--	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

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