DJ Crisis Response - Social Safety Net Project (P130328)

Key Dates

Key Project Dates

- Board Approval date: 12-Jun-2012
- Effectiveness Date: 10-Jan-2013
- Planned Mid Term Review Date: 30-May-2015
- Actual Mid-Term Review Date: 12-Oct-2014
- Original Closing Date: 30-Sep-2016
- Revised Closing Date: 30-Sep-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are to: (a) support the provision of short-term employment opportunities in community-based labor-intensive works for the poor and vulnerable; and (b) support the improvement of nutrition practices among participating households focusing on pre-school children and pregnant/lactating women.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

- Community-Based Labor-Intensive Works and Services: (Cost $4.87 M)
- Nutrition-Based Social Assistance to Support Investments in Human Capital: (Cost $1.52 M)
- Targeting, Monitoring and Evaluation: (Cost $2.93 M)
- Project Management and Administration: (Cost $0.68 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>--</td>
<td>Moderate</td>
</tr>
</tbody>
</table>
Implementation Status and Key Decisions

The scale-up of the integrated nutrition/workfare program covers two regions (Dikhil and Obock) as well as Djibouti city, as a follow up to the pilot project, which closed on December 30, 2014 (financed through the Japanese Social Development Fund, JSDF – P120588). The Additional Financing that was approved by the World Bank’s Board of Directors on October 28, 2014 extends the projects to three villages in Ali Sabieh and extends the closing date to September 30, 2018.

The nutrition sessions started in September 2013 and the public works in January 2014. As of September 30, 2014, 1,897 of beneficiaries of the nutrition program in Dikhil and Obock have already participated in the public works program (equivalent to 103,25 person/days created and DF98,400,00 distributed to close to 2,000 beneficiaries).

Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>--</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>--</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>--</td>
<td>● Substantial</td>
</tr>
</tbody>
</table>
### Technical Design of Project or Program

- Moderate

### Institutional Capacity for Implementation and Sustainability

- Substantial

### Fiduciary

- Moderate

### Environment and Social

- Low

### Stakeholders

- Moderate

### Other

- --

### Overall

- Moderate

## Results

### Project Development Objective Indicators

#### Beneficiaries of Safety Nets programs (number) (Number, Core)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>440.00</td>
<td>1897.00</td>
<td>5000.00</td>
</tr>
</tbody>
</table>

**Date**

- 08-Jan-2012
- 13-Jan-2014
- 30-Sep-2014
- 30-Jun-2017

**Comments**

This indicator should report all beneficiaries in the social assistance program (nutrition program). The value from January 13, 2014 only reports beneficiaries in the public works program.

#### Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>440.00</td>
<td>1897.00</td>
<td>2500.00</td>
</tr>
</tbody>
</table>

**Date**

- 01-Aug-2012
- 13-Jan-2014
- 30-Sep-2014
- 30-Jun-2017

#### Proportion of women who participated in the nutrition sessions who exclusively breastfeed during the first 6 months of an infant’s life (Percentage, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>9.40</td>
<td>34.50</td>
<td>77.50</td>
<td>40.00</td>
</tr>
</tbody>
</table>

**Date**

- 30-Sep-2011
- 30-Mar-2014
- 30-Sep-2014
- 30-Jun-2017
Comments
Share of kids 0-5 months who are fed exclusively with breast milk (based on baseline survey in Hayableh spring 2014)

► No. of person-days of labor intensive comm. works provided to able-bodied members of poor/vulnerable households. (Days, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>103250.00</td>
<td>450000.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Aug-2012</td>
<td>13-Jan-2014</td>
<td>30-Sep-2014</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

► Direct project beneficiaries (Number, Core)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>840.00</td>
<td>1897.00</td>
<td>7000.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Aug-2012</td>
<td>13-Jan-2014</td>
<td>30-Sep-2014</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

► Female beneficiaries (Percentage, Core Supplement)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>50.00</td>
<td>100.00</td>
<td>50.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Aug-2012</td>
<td>13-Jan-2014</td>
<td>30-Sep-2014</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

Overall Comments

Intermediate Results Indicators
### Number of labor intensive community works and services approved. (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>22.00</td>
<td>50.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Aug-2012</td>
<td>13-Jan-2014</td>
<td>30-Sep-2014</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

### Total amount of compensation paid to beneficiaries. (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>98400000.00</td>
<td>452000000.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Aug-2012</td>
<td>04-Oct-2013</td>
<td>30-Sep-2014</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

### Percentage of beneficiaries trained in work related skills (basic construction techniques, crafts), entrepreneurship (savings groups, microfinance) (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>26.00</td>
<td>50.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Aug-2012</td>
<td>13-Jan-2014</td>
<td>30-Sep-2014</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

### Percentage of mothers who had four prenatal consultations during last pregnancy, among those who attended the activities of Component 2. (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>5.40</td>
<td>18.10</td>
<td>21.20</td>
<td>20.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Sep-2011</td>
<td>31-Mar-2014</td>
<td>30-Sep-2014</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

**Comments**

Based on baseline survey in Hayableh spring 2014.
Percentage of mothers who had at least three prenatal consultations during last pregnancy, among those who attended the activities of Component 2. (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>82.80</td>
<td>88.60</td>
<td>88.60</td>
<td>90.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Sep-2011</td>
<td>30-Mar-2014</td>
<td>30-Sep-2014</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

Comments
based on baseline survey Haybleh spring 2014

Proportion of children aged 6-24 months who have a diversified diet, among those who participated in the nutrition sessions. (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>33.30</td>
<td>51.80</td>
<td>53.30</td>
<td>55.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Sep-2011</td>
<td>30-Mar-2014</td>
<td>30-Sep-2014</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

Comments
Household food diversity of children aged 6-23 months (4/10 food groups)
based on baseline survey Haybleh spring 2014

Pregnant/nursing women who have a diversified diet, among those who participated in the nutrition sessions (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>20.70</td>
<td>62.30</td>
<td>64.90</td>
<td>60.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Sep-2011</td>
<td>--</td>
<td>30-Oct-2014</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

Comments
Household food diversity of women (4/10 food groups) based on baseline survey Haybleh spring 2014
### Pregnant/lactating women, adolescent girls and/or children under age five-reached by basic nutrition services (number) (Number, Core)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>840.00</td>
<td>1897.00</td>
<td>7000.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>01-Aug-2012</td>
<td>13-Jan-2014</td>
<td>30-Sep-2014</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

### Pregnant/lactating women, adolescent girls and/or children under age five- reached by basic nutrition services – Others (specify) (Number, Core Breakdown)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>840.00</td>
<td>1987.00</td>
<td>7000.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>01-Aug-2012</td>
<td>13-Jan-2014</td>
<td>30-Sep-2014</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

### Data on poor and vulnerable households collected and updating mechanism available. (Yes/No, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>N</td>
<td>N</td>
<td>N</td>
<td>Y</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>01-Aug-2012</td>
<td>04-Oct-2013</td>
<td>30-Sep-2013</td>
<td>31-Jul-2018</td>
</tr>
</tbody>
</table>

**Comments**
The social survey has been underway since summer 2014 and is expected to be finalized in spring 2015. The data is being collected with tablets and available online. No formal updating mechanism available yet (to be available with the social registry).

### Beneficiary cards from the social registry issued and delivered. (Yes/No, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>N</td>
<td>N</td>
<td>N</td>
<td>Y</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>01-Aug-2012</td>
<td>04-Oct-2013</td>
<td>04-Oct-2013</td>
<td>31-Jul-2018</td>
</tr>
</tbody>
</table>

**Overall Comments**
Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P130328</td>
<td>IDA-55440</td>
<td>Not Effective</td>
<td>XDR</td>
<td>3.30</td>
<td>3.30</td>
<td>0.00</td>
<td>0.00</td>
<td>3.30</td>
<td>0%</td>
</tr>
<tr>
<td>P130328</td>
<td>IDA-H7790</td>
<td>Effective</td>
<td>XDR</td>
<td>3.30</td>
<td>3.30</td>
<td>0.00</td>
<td>1.14</td>
<td>2.16</td>
<td>34%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P130328</td>
<td>IDA-55440</td>
<td>Not Effective</td>
<td>28-Oct-2014</td>
<td>--</td>
<td>--</td>
<td>30-Sep-2018</td>
<td>30-Sep-2018</td>
</tr>
<tr>
<td>P130328</td>
<td>IDA-H7790</td>
<td>Effective</td>
<td>12-Jun-2012</td>
<td>21-Aug-2012</td>
<td>10-Jan-2013</td>
<td>30-Sep-2016</td>
<td>30-Sep-2016</td>
</tr>
</tbody>
</table>

Cumulative Disbursements

Restructuring History
There has been no restructuring to date.

**Related Project(s)**

P149621-DJ Social Safety Net Project Additional Financing