

**Procurement Plan**  
**WASIS II**  
**Credit No.: IDA-57830**

**I. General**

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*
2. **Date of General Procurement Notice:** *Dec 24, 2006*
3. **Period covered by this procurement plan:** *June 2017 to December 2018*

**II. Goods and Works and non-consulting services.**

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Below US\$ 1,500,000</i>	<i>None</i>
3.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
4.	NCB (Works)	<i>Below US\$ 5 million</i>	<i>None</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
FIPAG	Summary of the ICB (Works)	22.43	2	No	Prior	
FIPAG	Summary of the NCB (Works)	8.90	2	No	Post	
CRA/WASIS II/G 04/17, CRA/WASIS II/G 05/17, CRA/WASIS II/G-04/17 & CRA/WASIS II/G 06/17	<i>Summary of the NCB (Goods)</i>	0.295	4	Yes	Post	

**III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Individual	Above US\$ 200,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements: None**

#### 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
FIPAG	Summary of QCBS	9.42	6	Prior	QCBS
FIPAG	Summary ICS	0.38	2	Prior and Post	IND
CRA/WASIS II/CON 03/17	Summary of QCBS	0.2	1	Prior	QCBS
CRA/WASIS II/CON 04/17	Summary of CQS	0.5	1	Prior	CQS
CRA/WASIS II/CON 07/17 CRA/WASIS II/CON 06/17 CRA/WASIS II/ CON 05/17	Summary ICS	0.20	3	Prior	ICS

**PROCUREMENT PLAN** Mozambique : Water Services & Institutional Support II

**General Information**  
**Country:** Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2016-10-19  
**Revised Plan Date(s):** (comma delimited, leave blank if not) 2018-10-14  
**Project ID:** P149377 **GFN Date:**  
**Project Name:** Water Services & Institutional Support II  
**Loan / Credit No:** IDA / 57830, IDA / D1100  
**Executing Agency(ies)** Water Supply Asset Holding and Investment Fund, Water Regulatory Council

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
FIPAG/WASISIDW-2/15 / Design and build for rehabilitation of existing transmission main and construction of 50 km of transmission main DN 500 mm, Pemba	IDA / 57830		Prior	Request for Bids	Open - International	Single Stage - One Envelope		13,747,363.87	Signed	2016-10-17		2016-10-17	2016-10-17		2016-10-17						2017-04-24		2017-05-22		2017-10-13		2019-05-04	
FIPAG/WASISIDW-9/16 / Design and build of 25km transmission main, DN 350 mm to connect Mostize to Tete system and new pipeline from Nhartanda to WTP, 1km, DN 500 mm, Tete	IDA / 57830		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation	2017-01-10		2017-05-29	2017-07-12		2017-02-14						2017-10-09		2017-11-24		2018-04-12		2019-11-01	
FIPAG/WASISIDW-7/15 / Design and construction of network, Beira and Dondo	IDA / 57830		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation				2017-05-08		2017-05-29						2017-08-05		2017-09-19		2018-02-03		2018-08-25	
FIPAG/WASISIDW-1/15 / Drilling Boreholes, Pemba	IDA / 57830		Post	Request for Bids	Open - National	Single Stage - One Envelope		722,843.63	Signed				2016-12-05		2016-12-26						2017-02-16		2017-03-20		2017-06-05		2018-01-02	
FIPAG/WASISIDW-8/18 / Drilling boreholes, Tete	IDA / 57830		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation				2018-04-27		2018-05-02						2018-06-15		2018-07-30		2018-11-11		2019-02-09	
FIPAG/WASISIDW-12/18 / Design and build for rehabilitation of the Mutua pumping station, Beira (emergency)	IDA / 57830		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation						2018-05-02									2018-08-27		2018-12-24		

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
CRA/WASIS IIG-03/17 / Supply of Furniture, Computers and Equipment for CRA and CORAL	IDA / 57830		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2017-01-13								2017-03-10		2017-09-06	
FIPAG/GPGG-2/17 / Supply of IT equipment	IDA / D1100		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2017-08-27								2017-11-23		2017-12-23	



FIPAG/WASIS/CON-7/15 / Design and supervision of electromechanical equipment of boreholes, rehabilitation and construction of treatment plant and pumping stations, Pemba	IDA / D1100	Prior	Quality And Cost-Based Selection	Open - International	798,480.34	Signed	2016-10-17	2016-10-17	2016-12-22	2017-03-06	2017-04-09	2017-09-20	2018-01-09	2021-02-21	
FIPAG/WASIS/CON-9/15 / Design and Supervision for refurbishment of existing treatment system, including pre-treatment canal & rehabilitation of the Digue Digue Water Intake, Beira	IDA / D1100	Prior	Quality And Cost-Based Selection	Open - International	786,012.94	Signed	2016-10-17	2016-10-17	2017-01-03	2017-03-17	2017-06-09	2017-10-06	2017-12-11	2021-02-26	
FIPAG/WASIS/CON-8/16 / Design and supervision for Rehabilitation and Construction of Distribution Centre and Network, Pemba	IDA / D1100	Prior	Quality And Cost-Based Selection	Open - International	1,189,174.90	Signed	2016-10-17	2016-10-17	2016-12-22	2017-03-10	2017-04-13	2017-09-26	2018-01-15	2021-09-28	
FIPAG/WASIS/CON-11/15 / Design check and supervision of network, Beira and Dondo	IDA / D1100	Prior	Quality And Cost-Based Selection	Open - International	525,625.00	Signed	2016-11-10	2017-02-03	2017-04-05	2017-06-21	2017-07-26	2017-12-06	2018-02-12	2020-09-02	
FIPAG/WASIS/CON-14/16 / Design check and supervision of rehabilitation and construction of transmission mains, Tete	IDA / D1100	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Review	2017-01-05	2017-02-27	2017-05-31	2017-08-16	2017-09-20	2018-01-31	2018-04-09	2020-11-30	
CRA/WASIS I/CON 02/17 / Implementation of Citizen Voice tools and RECO procedures in project cities	IDA / 57830	Post	Consultant Qualification Selection	Open - International	0.00	Canceled	2017-01-13	2017-02-03	2017-03-19			2017-04-18	2017-05-23	2017-11-19	
FIPAG/WASIS/CON-12/15 / Independent monitoring verification agent for Maputo	IDA / D1100	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2018-07-26	2018-09-15	2018-12-19			2019-06-08	2019-08-13	2025-09-09	
CRA/WASIS I/CON 04/17 / Impact Evaluation-baseline	IDA / 57830	Prior	Consultant Qualification Selection	Open - International	0.00	Canceled	2017-01-09	2017-01-30	2017-03-15			2017-04-14	2017-05-19	2017-11-15	
FIPAG/WASIS/CON-15/18 / Design and supervision of electro-mechanical equipment of boreholes, rehabilitation and construction of treatment plant and pumping stations, Tete	IDA / D1100	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Review	2018-05-21	2018-07-05	2018-08-16		2018-09-22	2018-10-22	2018-12-05	2019-03-19	2021-09-04
FIPAG/WASIS/CON-16/18 / Design and Supervision for rehabilitation and construction of distribution centres and network, Tete and Mostize	IDA / D1100	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2018-05-11	2018-06-01	2018-07-15	2018-08-20	2018-09-19	2018-11-02	2019-02-14	2021-08-02	
CRA/WASIS I/CONS 04/FCS/18 / REGULATIONS & STANDARDS DESIGN FOR THE WATER SUPPLY IN SITUATION OF SCARCITY	IDA / 57830	Post	Consultant Qualification Selection	Open - National	0.00	Under Review	2018-05-23	2018-06-13	2018-07-27			2018-08-26	2018-09-30	2019-01-28	

CRA/WASIS IICONS 06/FCS/18 / REVISION OF THE CRA STRATEGIC PLAN (2015/2020)	IDA / 57830		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-07-27		2018-08-17		2018-09-30					2018-10-30		2018-12-04		2019-09-30
CRA/WASIS IICON 03/17 / Design, Implementation and Monitor of the Regulatory Framework of the Water Utilities	IDA / 57830		Post	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2018-10-19		2018-11-09		2018-12-23		2019-01-20		2019-02-19	2019-03-26		2019-04-30		2019-10-27
CRA/WASIS IICONS 06/FCS/18 / DESIGN OF GUIDELINES FOR THE REGULATION OF PRIVATE WATER SUPPLIERS AND THE WATER - TANKS PROVIDERS	IDA / 57830		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-10-24		2018-11-14		2018-12-28					2019-01-27		2019-03-08		2019-08-30
PIPAG/WASIS/CON-13A/18 / Supervision for drilling boreholes in Tete	IDA / D1100		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-21		2018-09-28		2018-11-11					2018-11-25		2018-12-16		2019-05-15
PIPAG/WASIS/CON-24/18 / Design and supervision of construction of distribution center in Beira	IDA / D1100		Prior	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2018-11-30		2018-12-14		2019-04-13		2019-06-27		2019-08-11	2019-10-09		2019-12-22		2021-07-12
PIPAG/WASIS/CON-25/18 / Groundwater management plan for Tete and Pemba	IDA / D1100		Post	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2018-12-12		2019-01-02		2019-04-02		2019-06-16		2019-07-31	2019-09-13		2019-11-26		2021-06-18
CRA/WASIS IICON- 08/FCS/17 / IMPACT EVALUATION (PROJECT AREAS - BEIRA, DONDO, TETE, MOATIZE & PEMBA)	IDA / 57830		Prior	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2018-10-26		2018-11-16		2018-12-30		2019-01-27		2019-02-26	2019-04-02		2019-05-07		2020-05-06

**INDIVIDUAL CONSULTANTS**